

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Dated : 23-04-2026

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-04-2026 TO 20-04-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	60.67	70.44	70.44	0.00	9.77	16.10
OTHER COACHING	0.00	3.62	3.78	3.78	0.00	0.16	4.42
GOODS	0.00	751.79	814.79	814.79	0.00	63.00	8.38
SUNDRY	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	819.08	892.01	892.01	0.00	72.93	8.90

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 20-04-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	127.60	147.25	147.25	0.00	19.65	15.40
OTHER COACHING	0.00	7.18	7.70	7.70	0.00	0.52	7.24
GOODS	0.00	1400.61	1566.96	1566.96	0.00	166.35	11.88
SUNDRY	0.00	6.00	6.00	6.00	0.00	0.00	0.00
TOTAL	0.00	1541.39	1727.91	1727.91	0.00	186.52	12.10

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
NON-SUBURBAN	2234	2250	16	0.72	4458	4571	113	2.53
TOTAL	2234	2250	16	0.72	4458	4571	113	2.53
In Million	Budget	2026-27	Actual Difference	% age of Variation	Budget	2026-27	Actual Difference	% age of Variation
	0.00	2.25	2.25	0.00	0.00	4.57	4.57	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-04-2026 TO 20-04-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	111963	120237	8274	7.39	7.51	8.09	0.58	7.72

[E] AVG. NO. OF WAGON LOADED PER DAY

[E] AVG. NO. OF WAGON LOADED PER DAY					CUMULATIVE TONNES [Million]			
REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	% age of Variation
	11196		12024		13.81	15.42	1.61	11.66
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Difference	% age of Variation	BUDGET	2026-27	Actual Difference	% age of Variation
	0.00	8.09	8.09	0.00	0.00	15.42	15.42	0.00


 04/04/2026

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-04-2026 to 20-04-2026

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	1141	1200	1200	0.00	59	5.17	0	322108	388606	388606	0.00	66498	20.64	
SBP	0	284	254	254	0.00	-30	-10.56	0	57566	64309	64309	0.00	6743	11.71	
WAT	0	809	796	796	0.00	-13	-1.61	0	227040	251458	251458	0.00	24418	10.75	
TOTAL	0	2234	2250	2250	0.00	16	0.72	0	606714	704373	704373	0.00	97659	16.10	
CUMULATIVE FROM 01-04-2026 TO 20-04-2026															
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	2324	2409	2409	0.00	85	3.66	0	684218	807328	807328	0.00	123110	17.99	
SBP	0	527	502	502	0.00	-25	-4.74	0	120733	129196	129196	0.00	8463	7.01	
WAT	0	1607	1660	1660	0.00	53	3.30	0	471053	536003	536003	0.00	64950	13.79	
TOTAL	0	4458	4571	4571	0.00	113	2.53	0	1276004	1472527	1472527	0.00	196523	15.40	

OTHER COACHING

For the Period From 11-04-2026 to 20-04-2026

CUMULATIVE FROM 01-04-2026 TO 20-04-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	18854	21215	21215	0.00	2361	12.52	0	39115	43277	43277	0.00	4162	10.64
SBP	0	3149	2986	2986	0.00	-163	-5.18	0	5576	6066	6066	0.00	490	8.79
WAT	0	14235	13549	13549	0.00	-686	-4.82	0	27079	27630	27630	0.00	551	2.03
TOTAL	0	36238	37750	37750	0.00	1,512	4.1	0	71770	76973	76973	0.00	5203	7.25



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-04-2026 to 20-04-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	382.69	438.38	438.38	0.00	55.69	14.55
SBP	0.00	87.70	76.54	76.54	0.00	-11.16	-12.73
WAT	0.00	278.40	296.87	296.87	0.00	18.47	6.63
ORIGINATING GOODS	0.00	748.79	811.79	811.79	0.00	63.00	8.41
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	751.79	814.79	814.79	0.00	63.00	8.38

CUMULATIVE FROM 01-04-2026 TO 20-04-2026

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	720.00	840.50	840.50	0.00	120.50	16.74
SBP	0.00	162.74	133.03	133.03	0.00	-29.71	-18.26
WAT	0.00	511.87	587.43	587.43	0.00	75.56	14.76
ORIGINATING GOODS	0.00	1,394.61	1,560.96	1,560.96	0.00	166.35	11.93
OTHER GOODS	0.00	6.00	6.00	6.00	0.00	0.00	0.00
TOTAL GOODS	0.00	1,400.61	1,566.96	1,566.96	0.00	166.35	11.88



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-04-2026

FAX

Dated :
23-04-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2026 TO 20-04-2026			01-04-2026 TO 20-04-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	2.70	2.40	12.50	5.67	4.93	15.01
Revenues (in '000)	9637	8258	16.70	20549	17234	19.23
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2026 TO 20-04-2026			01-04-2026 TO 20-04-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.10	0.09	11.11	0.22	0.18	22.22
Revenues (in '000)	709	653	8.58	1558	1326	17.50


23/04/26



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 23-04-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-04-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		57.40	49.47		
	NON/PRS		13.03	11.20		
	TOTAL	0.00	70.44	60.67	9.77	16.10
OTHER COACHING	PRS		2.55	2.43		
	NON/PRS		1.22	1.19		
	TOTAL	0.00	3.78	3.62	0.16	4.42
GOODS		0.00	814.79	751.79	63.00	8.38
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	892.01	819.08	72.93	8.90

UPTO THE PERIOD						
PASSENGER	PRS		121.71	106.15		
	NON/PRS		25.54	21.46		
	TOTAL	0.00	147.25	127.60	19.65	15.40
OTHER COACHING	PRS		5.02	4.79		
	NON/PRS		2.68	2.39		
	TOTAL	0.00	7.70	7.18	0.52	7.24
GOODS		0.00	1566.96	1400.61	166.35	11.88
SUNDRY		0.00	6.00	6.00	0.00	0.00
GROSS		0.00	1727.91	1541.39	186.52	12.10
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		781	740	1643	1566
	NON/PRS		1469	1494	2928	2892
	TOTAL		2250	2234	4571	4458


DA0 23/4/26