

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Dated : 13-04-2026

Secy to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-04-2026 TO 10-04-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	66.93	76.82	76.82	0.00	9.89	14.78
OTHER COACHING	0.00	3.55	3.92	3.92	0.00	0.37	10.42
GOODS	0.00	648.82	752.17	752.17	0.00	103.35	15.93
SUNDRY	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	722.30	835.91	835.91	0.00	113.61	15.73

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 10-04-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	66.93	76.82	76.82	0.00	9.89	14.78
OTHER COACHING	0.00	3.55	3.92	3.92	0.00	0.37	10.42
GOODS	0.00	648.82	752.17	752.17	0.00	103.35	15.93
SUNDRY	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL	0.00	722.30	835.91	835.91	0.00	113.61	15.73

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
NON-SUBURBAN	2225	2320	95	4.27	2225	2320	95	4.27
TOTAL	2225	2320	95	4.27	2225	2320	95	4.27
In Million	Budget	2026-27	Actual Difference	% age of Variation	Budget	2026-27	Actual Difference	% age of Variation
	0.00	2.32	2.32	0.00	0.00	2.32	2.32	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-04-2026 TO 10-04-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	93940	108606	14666	15.61	6.30	7.33	1.03	16.35

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	% age of Varriation
	9394		10861		6.30	7.33	1.03	16.35
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Difference	% age of Variation	BUDGET	2026-27	Actual Difference	% age of Variation
	0.00	7.33	7.33	0.00	0.00	7.33	7.33	0.00


 13/4/2026

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-04-2026 to 10-04-2026

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	1184	1208	1208	0.00	24	2.03	0	362110	418725	418725	0.00	56615	15.63	
SBP	0	243	248	248	0.00	5	2.06	0	63167	64887	64887	0.00	1720	2.72	
WAT	0	798	864	864	0.00	66	8.27	0	244013	284544	284544	0.00	40531	16.61	
TOTAL	0	2225	2320	2320	0.00	95	4.27	0	669290	768156	768156	0.00	98866	14.77	

CUMULATIVE FROM 01-04-2026 TO 10-04-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1184	1208	1208	0.00	24	2.03	0	362110	418725	418725	0.00	56615	15.63
SBP	0	243	248	248	0.00	5	2.06	0	63167	64887	64887	0.00	1720	2.72
WAT	0	798	864	864	0.00	66	8.27	0	244013	284544	284544	0.00	40531	16.61
TOTAL	0	2225	2320	2320	0.00	95	4.27	0	669290	768156	768156	0.00	98866	14.77

OTHER COACHING

For the Period From 01-04-2026 to 10-04-2026

CUMULATIVE FROM 01-04-2026 TO 10-04-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	20261	22062	22062	0.00	1801	8.89	0	20261	22062	22062	0.00	1801	8.89
SBP	0	2428	3079	3079	0.00	651	26.81	0	2428	3079	3079	0.00	651	26.81
WAT	0	12844	14082	14082	0.00	1238	9.64	0	12844	14082	14082	0.00	1238	9.64
TOTAL	0	35533	39223	39223	0.00	3,690	10.3	0	35533	39223	39223	0.00	3690	10.38



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-04-2026 to 10-04-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	337.31	402.12	402.12	0.00	64.81	19.21
SBP	0.00	75.04	56.49	56.49	0.00	-18.55	-24.72
WAT	0.00	233.47	290.56	290.56	0.00	57.09	24.45
ORIGINATING GOODS	0.00	645.82	749.17	749.17	0.00	103.35	16.00
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	648.82	752.17	752.17	0.00	103.35	15.93
CUMULATIVE FROM 01-04-2026 TO 10-04-2026							
DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	337.31	402.12	402.12	0.00	64.81	19.21
SBP	0.00	75.04	56.49	56.49	0.00	-18.55	-24.72
WAT	0.00	233.47	290.56	290.56	0.00	57.09	24.45
ORIGINATING GOODS	0.00	645.82	749.17	749.17	0.00	103.35	16.00
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	648.82	752.17	752.17	0.00	103.35	15.93



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-04-2026

FAX

Dated :
13-04-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2026 TO 10-04-2026			01-04-2026 TO 10-04-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	2.98	2.53	17.79	2.98	2.53	17.79
Revenues (in '000)	10912	8976	21.57	10912	8976	21.57
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2026 TO 10-04-2026			01-04-2026 TO 10-04-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.12	0.09	33.33	0.12	0.09	33.33
Revenues (in '000)	850	673	26.30	850	673	26.30


D.A.O.



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 13-04-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-04-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		64.30	56.67		
	NON/PRS		12.51	10.26		
	TOTAL	0.00	76.82	66.93	9.89	14.78
OTHER COACHING	PRS		2.47	2.36		
	NON/PRS		1.46	1.20		
	TOTAL	0.00	3.92	3.55	0.37	10.42
GOODS		0.00	752.17	648.82	103.35	15.93
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	835.91	722.30	113.61	15.73

UPTO THE PERIOD						
PASSENGER	PRS		64.30	56.67		
	NON/PRS		12.51	10.26		
	TOTAL	0.00	76.82	66.93	9.89	14.78
OTHER COACHING	PRS		2.47	2.36		
	NON/PRS		1.46	1.20		
	TOTAL	0.00	3.92	3.55	0.37	10.42
GOODS		0.00	752.17	648.82	103.35	15.93
SUNDRY		0.00	3.00	3.00	0.00	0.00
GROSS		0.00	835.91	722.30	113.61	15.73
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		861	826	861	826
	NON/PRS		1459	1399	1459	1399
	TOTAL		2320	2225	2320	2225

[Signature]
DAO 13/04/2026