



EAST COAST RAILWAY

FINANCIAL RESULTS & IMPORTANT STATISTICAL HIGHLIGHTS

2024-25

(For Official Use Only)

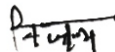
संदेश

वर्ष 2024-25 के लिए पूर्व तट रेलवे के आगामी प्रकाशन, '**Financial Results and Important Statistical Highlights**' के लिए सांख्यिकीय शाखा को हार्दिक बधाई। मुझे पूरा यकीन है कि यह पॉकेट बुक, भारतीय रेलों, विशेषतः पूर्व तट रेलवे के सभी अधिकारी व कर्मचारीगण के लिए, प्रबंधन-संबंधी निर्णय लेने में तथा विभिन्न सांख्यिकी-संबंधी जानकारी प्राप्त करने में अत्यंत सहायक सिद्ध होगा।

मैं पुनः सांख्यिकी शाखा के कर्मचारियों को, पॉकेट बुक के संकलन व प्रकाशन-कार्य में उनके द्वारा किए गए अथक प्रयास की सराहना करता हूँ और उन्हें बधाई देता हूँ।

भुवनेश्वर

दिनांक: 05.12.2025



(बी. के. मिश्र)

प्रमुख वित्त सलाहकार

MESSAGE

Congratulations to the Statistical Branch on the upcoming publication of '**Financial Results and Important Statistical Highlights**' of East Coast Railway for 2024-25. I am sure that the Pocket Book will be of immense help to the officers and staff of Indian Railways especially East Coast Railway for referring various Statistical information for taking managerial decisions.



Once again, I congratulate the Staff of Statistical Branch for their endeavour in compilation and publication of the Pocket Book.

A handwritten signature in black ink, appearing to be 'B.K. Mishra', written over a horizontal line.

Bhubaneswar
Dated: 05.12.2025

(B.K.Mishra)
Principal Financial Advisor

संदेश

मैं सांख्यिकीय विभाग को वर्ष 2024-25 के लिए पूर्व तट रेलवे के "वित्तीय परिणामों एवं महत्वपूर्ण सांख्यिकीय विशिष्टताओं के सार-संग्रह" को प्रकाशित करने के लिए आभार व्यक्त करता हूँ। आशा करता हूँ कि यह पुस्तिका प्रबंधकीय सूचना के सभी स्तरों पर सहायक सिद्ध होगा।

भुवनेश्वर

दिनांक: 05.12.2025

पी. रामचंद्र राव

(पी. रामचंद्र राव)

वित्त सलाहकार एवं

मुख्य लेखा अधिकारी (या)

MESSAGE

I appreciate the publication of the Pocket Book of **"Financial Results and Important Statistical Highlights"** of East Coast Railway for the year 2024-25 by Statistical Branch. It is hoped that this booklet will be a ready source of managerial information and will be helpful at all levels.



A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke extending to the right.

(P. Ramachandra Rao)
Financial Advisor &
Chief Accounts Officer (T)

Bhubaneswar
Dated: 05.12.2025

CONTENTS

Page No.

1. Important Facts	:	i
2. Key Statistics	:	ii-v
3. Financial Results	:	01-05
4. Physical Statistics	:	06-08
5. Administrative Statistics	:	09-13
6. Commercial Statistics	:	14-29
7. Operating Statistics	:	30-35
8. Mechanical/Electrical Statistics	:	36-39
9. Specific Fuel/ Energy Consumption	:	40
10. Workshop Repair Statistics	:	41
11. Result of Working	:	42-45
12. Stores Purchase & Inventory	:	46

IMPORTANT FACTS OF E.Co. RAILWAY

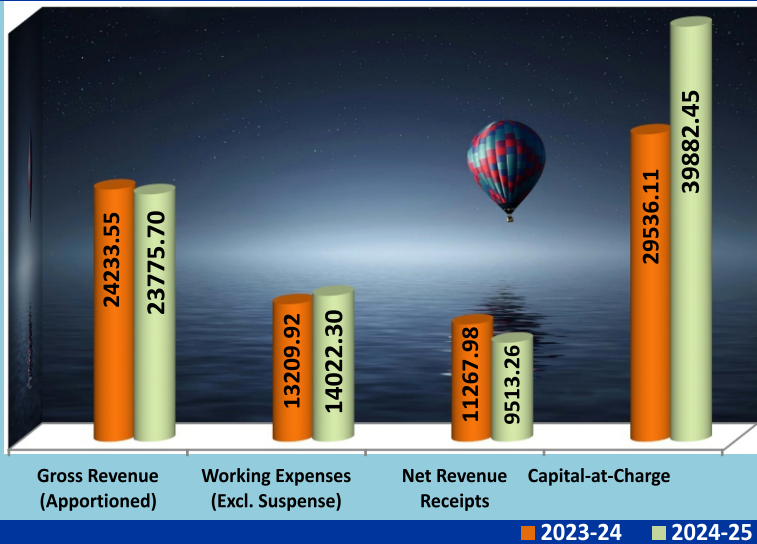
	Description	Unit	2022-23	2023-24	2024-25
1	Gross Revenue (Apportioned)	Rs.in Cr.	22641.58	24233.55	23775.70
2	Working Expenses (Excl. Suspense)	Rs.in Cr.	12195.30	13209.92	14022.30
3	Net Revenue Receipts	Rs.in Cr.	10311.14	11267.98	9513.26
4	Operating Ratio	%	53.86	54.51	58.98
5	Total Route Kms.	Kms.	3017.2	3071.6	3162.4
6	Total Staff	Nos.	47730	49304	48723
7	Total Originating Freight Traffic (Revenue)	M.T.	241.50	256.22	259.25
8	Total Freight Carried in this Rlys. (Revenue)	M.T.	326.86	358.81	363.81
9	Total Passengers Carried (Nos.)	Million	124.10	136.93	149.20

KEY STATISTICS

Description		Unit	2022-23	2023-24	2024-25
1	FINANCIAL POSITION				
	Capital-at-Charge (Book Value)	Rs.in Cr.	20559.23	29536.11	39882.45
	Gross Revenue (Apportioned)	Rs.in Cr.	22641.58	24233.55	23775.70
	Working Expenses(Excl. Suspense)	Rs.in Cr.	12195.30	13209.92	14022.30
	Net Revenue Receipt	Rs.in Cr.	10311.14	11267.98	9513.26
	Operating Ratio	%	53.86	54.51	58.98
	% of Net Revenue receipt to Capital at Charge	%	50.16	38.15	23.85
2	PASSENGER STATISTICS				
	Passenger Originating	No.in Millions	76.19	85.57	93.52
	Passenger Carried	No.in Millions	124.10	136.93	149.20
	Passenger KM.	In Millions	29650.42	32642.94	35970.73
	Revenue (from Passenger Carried)	Rs.in Cr.	1957.90	2171.15	2356.44
	Average Revenue per Pass. per Km.	Paise	66.03	66.51	65.51
	Average length of Pass. Journey	Km	238.93	238.38	241.09

FINANCIAL STATISTICS

Rs. in Crores



KEY STATISTICS

Description		Unit	2022-23	2023-24	2024-25
3	FREIGHT STATISTICS (Revenue)				
	Freight Net Tonne Originating	In Millions	241.50	256.22	259.25
	Freight Net Tonne (System/ Carried)	In Millions	326.86	358.81	363.81
	Freight Net Tonne KM. Carried	In Millions	103962	112559	111581
	Revenue from Goods Carried	Rs.in Crs.	20073.01	21336.70	20470.72
	Avg. rate per Tonne per KM(Carried)	Paise	201.00	203.00	202.00
	Avg. Lead (Carried)	Km.	318	314	307
4	TRAINS STATISTICS:				
	Train Km.	Thousand	71436	75862	72128
	Gross Revenue per Train Km.	Rs.	3169.49	3194.43	3296.32
	Working Expenses per Train Km.	Rs.	1707.16	1741.31	1944.09
	Net Revenue receipt per Train Km.	Rs.	1443.41	1485.33	1318.94

KEY STATISTICS				
Description	Unit	2022-23	2023-24	2024-25
NUMBER OF TRAINS (per day)				
Mail/Express Trains incl. MR Trains	Nos.	150.81	145.54	161.57
Other Passenger Trains	Nos.	55.56	74.60	87.27
5 STAFF STATISTICS				
Number of Staff as on 31st March	Nos.	47730	49304	48723
Cost of Staff	Rs.in Crs.	5879.96	6291.62	6806.91
6 STATION & ROUTE KILOMETRAGE :				
Number of station incl. B/Huts as on 31 st March	Nos.	306	316	321
Route kilometer as on 31 st March	Km.	3017.2	3071.6	3162.4

I. FINANCIAL RESULT**(Rs. in Crs.)****EAST COAST RAILWAY**

Description	2022-23	2023-24	2024-25
1. Financial Position			
Capital-at-charge	20559.23	29536.11	39882.45
Gross Traffic Revenue	22641.58	24233.55	23775.70
Gross Traffic receipts	22645.52	24225.92	23773.39
Ordinary Working Expenses (Excl. suspense)	9957.30	10754.92	11586.19
Appropriation to DRF	24.00	27.00	27.00
Appropriation to Pension Fund	2214.00	2428.00	2409.11
Total Working Expenses	12195.30	13209.92	14022.30
Net Traffic Receipts	10462.51	11044.93	9657.12
Net Miscellaneous Receipts	-151.37	223.04	-143.86
Net Revenue Receipts	10311.14	11267.98	9513.26
Dividend to General Revenue	0	0	0
Net Gain to Govt.	10311.14	11267.98	9513.26
Operating Ratio	53.86	54.51	58.98
% of Net Revenue Receipt to Capital-at-charge	50.16	38.15	23.85

Operating Surplus (Rs. in Crores)



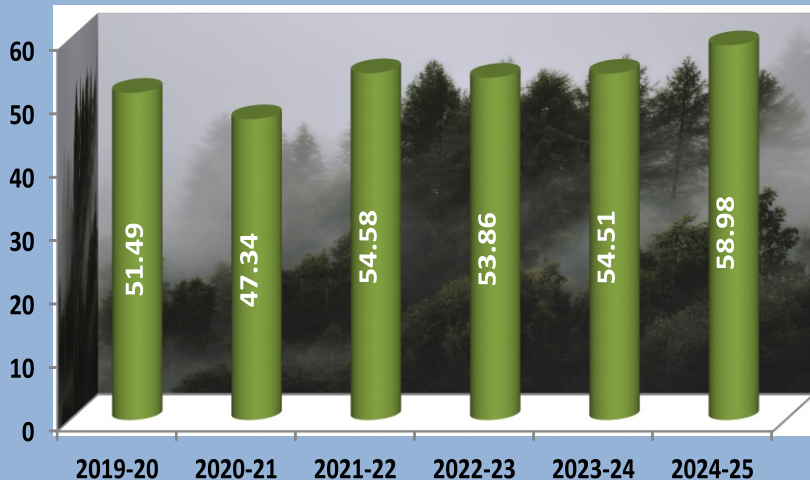
I. FINANCIAL RESULT (Contd.)**(Rs. in Crs.)**

EAST COAST RAILWAY			
Description	2022-23	2023-24	2024-25
2. Details of Traffic Apportioned Revenue			
a) Coaching			
(i) Passenger			
Upper Class	1583.19	1680.22	1836.44
Lower Class	374.71	490.93	519.99
(ii) Other Coaching	180.45	200.64	203.67
b) Total Goods	20290.87	21614.50	20931.51
c) Sundry	212.37	247.25	284.08
TOTAL	22641.58	24233.55	23775.70
3. Details of Ordinary Working Expenses			
(i) Genl. Superintendence and Services	339.28	354.27	388.69
(ii) Repair & Maintenance of P.Way	864.97	932.52	1023.25
(iii) Repair & Maintenance of Motive Power	333.07	372.71	388.82

I. FINANCIAL RESULT (Contd.)**(Rs. in Crs.)**

EAST COAST RAILWAY			
Description	2022-23	2023-24	2024-25
(iv) Repairs & Maintenance of Carriage & Wagons	958.07	1155.06	1121.42
(v) Repairs & Maintenance of Plant & Equipment	492.39	547.68	655.46
(vi) Operating Expenses Rolling Stock & Equipment	1085.77	1105.03	1321.27
(vii) Operating Expenses Traffic	2844.43	3254.41	3561.19
(viii) Operating Expenses Fuel	2136.40	1982.00	2063.92
(ix) Staff Welfare & Amenities	338.55	383.87	428.97
(x) Miscellaneous Working Expenses	333.23	411.23	355.54
(xi) Provident Fund, Pension & Other Retirement Benefits	231.13	256.15	277.66

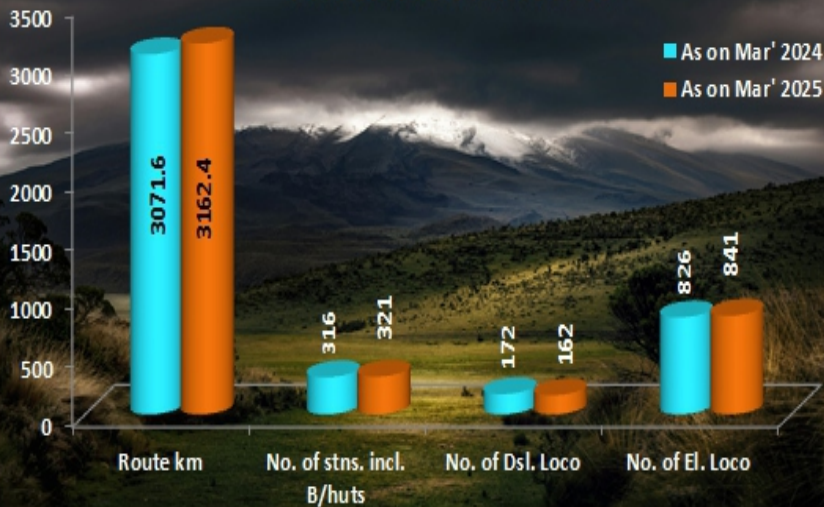
OPERATING RATIO (in %)



II. PHYSICAL STATISTICS

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
1.	Route Kilometres : (BG)	3017.23	3071.58	3162.44
2.	Running Track Kilometers : (BG)	5389.14	5609.40	5850.42
3.	Number of Stations (including B/Huts): (BG)	306	316	321
4.	No. of Locomotives : (Ownership) (as on 31 st March)			
	Diesel	186	172	162
	Electric	807	826	841
	TOTAL	993	998	1003
5.	Coaching Stock in units (Ownership) (B.G.)			
(a)	Passenger Carriage:	3528	3692	3828
(b)	Other Coaching Vehicles:	421	433	453
(c)	E.M.U. Coaches			
	Motor Coach	Nil	Nil	Nil
	Trailer Coach	Nil	Nil	Nil
	TOTAL	Nil	Nil	Nil

PHYSICAL STATISTICS



II. PHYSICAL STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
(d)	MEMU			
	Motor Coach	37	42	49
	Trailer Coach	110	127	148
	TOTAL	147	169	197
(e)	VNDB			
	Motor Coach	-	-	16
	Trailer Coach	-	-	16
	TOTAL	-	-	32
(f)	Rail Cars/ Buses	3	3	0
6.	Goods Stock (wagons owned in units) (B.G.)	27539	30011	32642

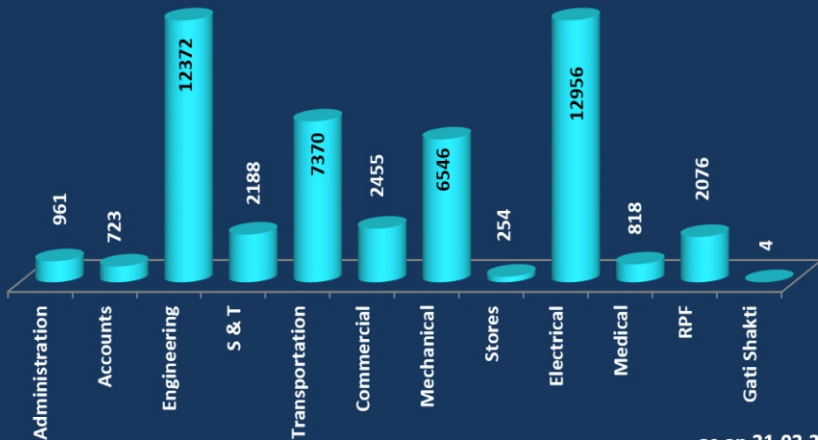
III. ADMINISTRATIVE STATISTICS

EAST COAST RAILWAY			
Description	2022-23	2023-24	2024-25
1. No. of Staff (as on 31st March)			
Group A	384	373	388
Group B	266	239	253
Group C	47080	48692	48082
Group D	0	0	0
TOTAL	47730	49304	48723
2. Cost of Staff (in thousands of Rs.)			
Group A	1351399	1428239	1507116
Group B	637038	595204	638317
Group C	56811201	60892772	65923680
Group D	0	0	0
TOTAL	58799638	62916215	68069113

III. ADMINISTRATIVE STATISTICS (Contd.)

EAST COAST RAILWAY			
Description	2022-23	2023-24	2024-25
3. Average Cost per employee (in Rs.)			
Group A	3519268	3829059	3884320
Group B	2394880	2490393	2522992
Group C	1206695	1250570	1371068
Group D	0	0	0
TOTAL	1231922	1276087	1397063

Department wise Number of Staff (Figs.in unit)



as on 31.03.2025

III.ADMINISTRATIVE STATISTICS (Contd.)

EAST COAST RAILWAY			
Description	2022-23	2023-24	2024-25
4. Department-wise break up of No. of staff			
a) Administration	1052	966	961
b) Accounts	762	770	723
c) Engineering	11501	12687	12372
d) Signal & Telecommunication	2173	2174	2188
e) Transportation	6824	7507	7370
f) Commercial	2351	2502	2455
g) Mechanical Engineering	7565	6505	6546
h) Stores	235	254	254
i) Electrical	12165	12915	12956
j) Medical	884	826	818
k) Railway Protection Force	2178	2140	2076
l) Gati Shakti	40	58	4
TOTAL	47730	49304	48723
Open Line	47027	48625	48034
Construction	703	679	689

III.ADMINISTRATIVE STATISTICS(Contd.)

EAST COAST RAILWAY

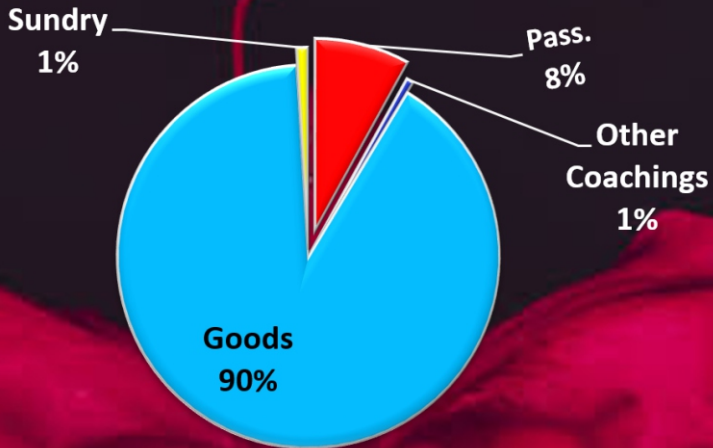
5. Unit-wise/ Group-wise no. of Staff as on 31.03.2025

Category	Unit						TOTAL
	KUR	WAT	SBP	MCSW	HQ.	CON	
(a) Group "A"	67	69	36	10	145	61	388
(b) Group "B"	60	55	28	4	72	34	253
(c) Group "C"	18541	17629	7289	1621	2409	593	48082
(d) Group "D"	00	00	00	00	00	00	00
TOTAL	18668	17753	7353	1635	2626	688	48723

IV.COMMERCIAL STATISTICS

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
A. Passenger Revenue Statistics B. G.				
1.	No. of passengers originating (in millions)			
	Non-Suburban	76.19	85.57	93.52
2.	No. of passengers carried (in millions)			
	Non-Suburban	124.10	136.93	149.20
3.	Passengers Kilometer carried (in millions)			
	Non-Suburban	29650.42	32642.94	35970.73
4.	Apportioned Passenger Revenue (Rs. in Crores)			
	Non-Suburban	1957.90	2171.15	2356.44
5.	Avg. Rate Per Passenger Per KM (Carried)(in Paisa)			
	Non-Suburban	66.03	66.51	65.51
6.	Average Lead (Carried) (in KM)			
	Non-Suburban	238.93	238.38	241.09

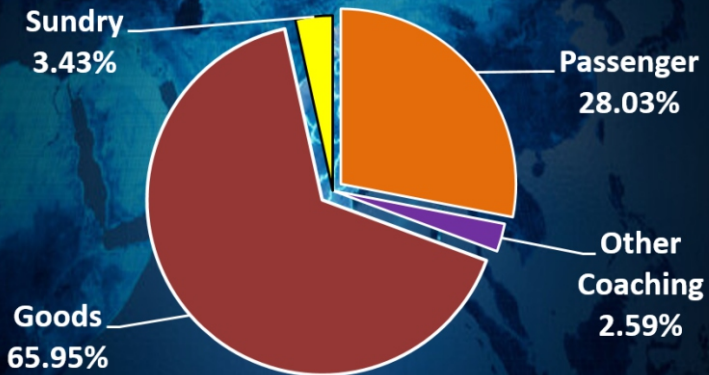
Category-wise sources of Originating Revenue of ECoR 2024-25



IV.COMMERCIAL STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
B.	Goods Revenue Statistics B.G.			
1.	Tonnes Originating (in millions)			
	a) Revenue	241.50	256.22	259.25
	b) Non-Revenue	0.000	0.04	0.00
	c) Total Tonnes Originating Revenue & Non-Revenue	241.50	256.26	259.25
2.	Tonnes carried (in millions)			
	a) Revenue	326.858	358.807	363.805
	b) Non-Revenue	0.001	0.038	0.001
	c) Total Tonnes Carried	326.859	358.845	363.806

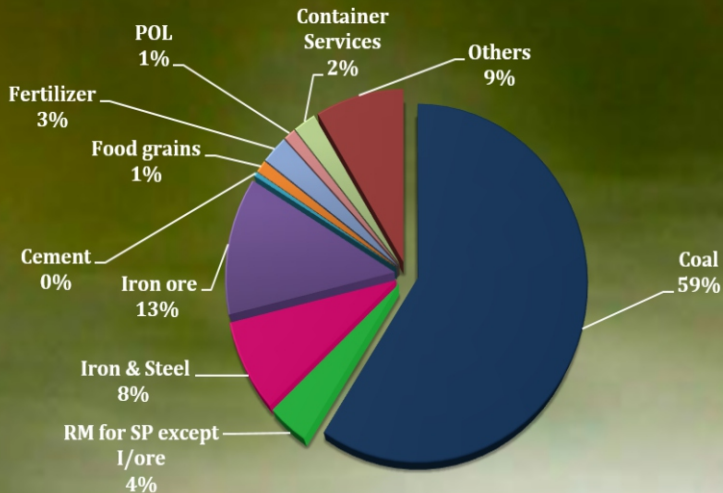
Category-wise Sources of Revenue of Indian Railway during 2024-25



IV.COMMERCIAL STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
3.	Net Tonne Kilometers Carried (Booked Route) (In Millions)			
a)	Revenue	103961.742	112559.090	111580.633
b)	Non-Revenue	0.007	2.578	0.001
c)	Total Revenue & Non-Revenue	103961.749	112561.668	111580.635
4.	Revenue from Goods Carried (Rs. in Crores)			
	Revenue & Non-Revenue	20073.02	21337.29	20470.72
5.	Avg. rate charges per tonne KM (Carried)			
	Revenue Traffic (in Paise)	201.00	203.00	202.00
6.	Average Lead in Kilometers (Carried)			
	Revenue	318	314	307
	Non-Revenue	35	67	01
	Total Revenue & Non-Revenue System	318	314	307

Commodity wise Org. Revenue Loading during 2024-25



IV.COMMERCIAL STATISTICS (Contd.)

EAST COAST RAILWAY							
For FY 2024-25	Orig. Revenue (in Cr. of Rs.) Excl. Tax excl. advance Freight	Orig. Tonnes (in Million)	Tonnes Carried (in Million)	Carried Net Tonnes Kms. (in Million)	Revenue from Goods carried (in Cr. of Rs.)	Avg. Lead (Kms.) of carried traffic	Avg. Rate/ Tonnes Km. (Paisa) Carried t/c
1	2	3	4	5	6	7	8
Coal for Steel Plant	2387.18	24.29	27.06	7207.52	1536.88	266	213
Coal for Washeries	0	0	0	0	0	0	0
Coal for Thermal Power Houses	7254.07	77.46	100.65	30225.70	5566.98	300	184
Coal for Public use	4164.19	51.53	73.14	18842.58	3710.89	258	197
Total Coal	13805.43	153.27	200.84	56275.80	10814.75	280	217

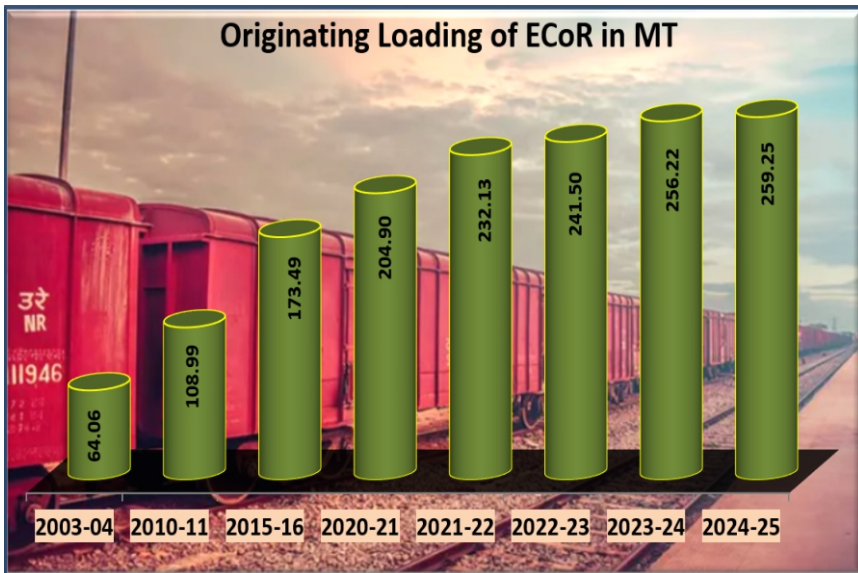
IV.COMMERCIAL STATISTICS (Contd.)

EAST COAST RAILWAY							
1	2	3	4	5	6	7	8
RMSP except I/Ore	710.47	9.95	12.27	3337.91	470.76	272	141
PIFS from S/Plants	1816.22	8.34	9.80	3043.12	560.38	310	184
PIFS from other points	1798.46	13.05	14.20	3654.14	658.30	257	180
Iron Ore for Export	65.86	0.81	8.93	2643.92	253.21	296	209
Iron Ore for S/plants	1484.74	11.81	19.61	8608.75	1769.63	439	206
Iron Ore for Other Domestic Users	1838.54	19.85	35.42	10724.31	2144.42	321	226
Cement	109.16	1.09	6.46	3254.35	451.74	504	139
Food Grains	412.65	2.99	6.44	2435.53	326.78	378	134
Fertilizers	1113.73	6.77	9.48	3622.98	515.34	382	142
Mineral Oil	498.29	2.99	3.48	1441.40	276.98	415	192
Dom. Containers	527.11	3.26	4.95	1764.76	210.32	356	119
EXIM Containers	256.29	2.50	2.68	1464.57	187.07	547	128
Other Goods	1823.72	22.57	29.24	9309.11	1831.03	318	197
Total Revenue Traffic	26262.60	259.25	363.81	111580.63	20470.72	307	202

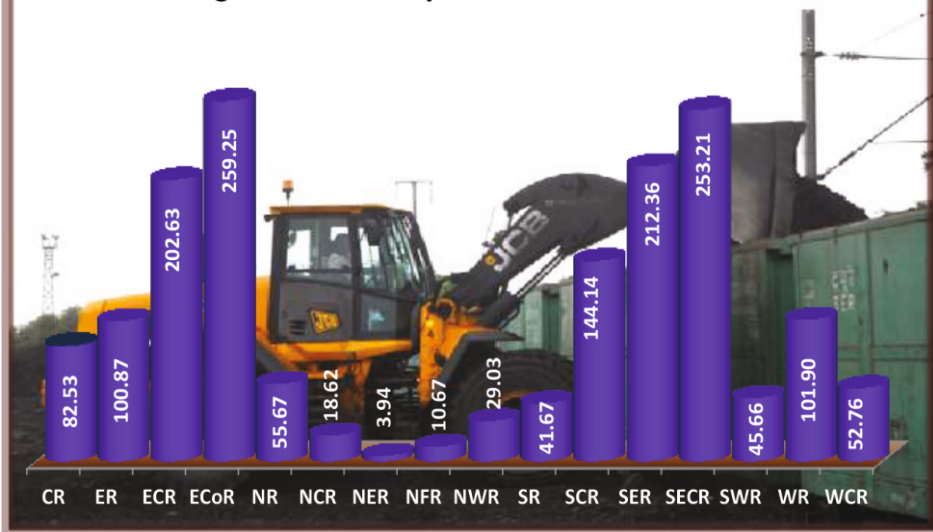
IV.COMMERCIAL STATISTICS (Contd.)

EAST COAST RAILWAY							
1	2	3	4	5	6	7	8
Non-Revenue Coal	0	0	0	0	0	0	0
Diesel oil for Railway	0	0	0	0	0	0	0
Railway stores and materials incl. ballast	0.000	0.00	0.001	0.001	0.006	1	403
Total Revenue & Non- Revenue traffic	26262.60	256.25	363.81	111580.64	20470.72	307	202

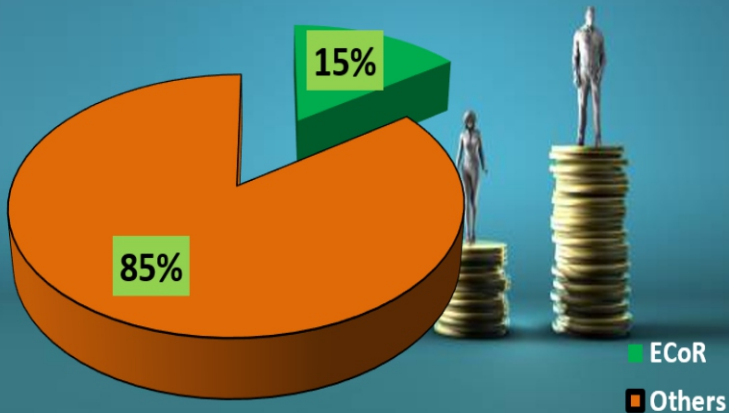
Originating Loading of ECoR in MT



Loading of Zonal Railways in Million Tonnes in 2024-25



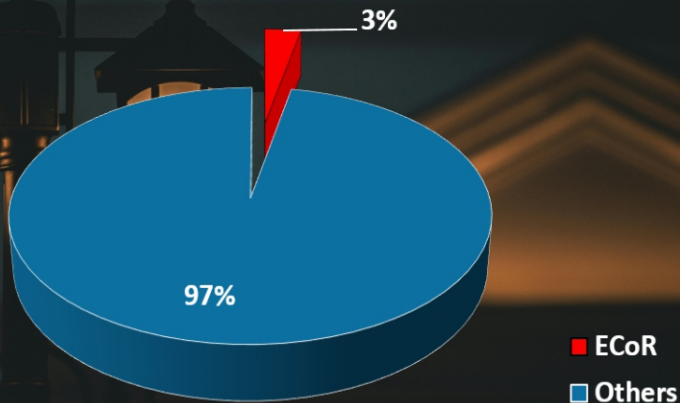
Share of Originating Goods Revenue in Indian Railway during 2024-25



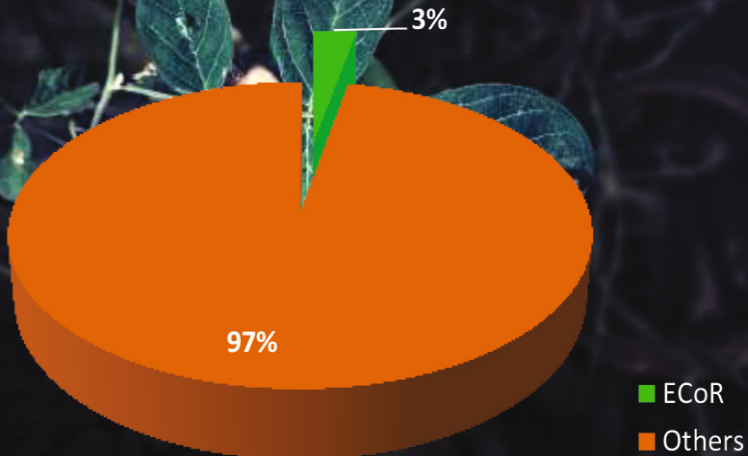
IV.COMMERCIAL STATISTICS (Contd.)

EAST COAST RAILWAY								
Division	Originating Gross Revenue (in Crores) for 2024-25						No. of Pass. Originating (Millions)	Tonnes Originating Revenue (Millions)
	Passenger	Other Coach- ing	Goods (Excl. NTPC)	Misc. Goods	Sundry	Total		
KUR	1318.78	101.05	14638.40	225.87	159.65	16443.75	50.82	163.77
WAT	810.79	66.79	8777.12	153.33	104.53	9912.56	31.35	72.57
SBP	241.52	16.45	2847.07	81.60	19.90	3206.53	11.35	22.91
TOTAL	2371.09	184.29	26262.59	460.80	284.08	29562.84	93.52	259.25

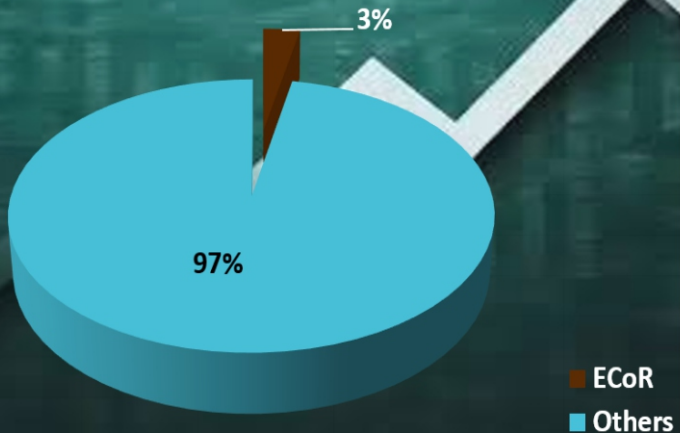
Share of Originating Passenger Revenue in Indian Railway during 2024-25



Share of Other Coaching Revenue in Indian Railway during 2024-25

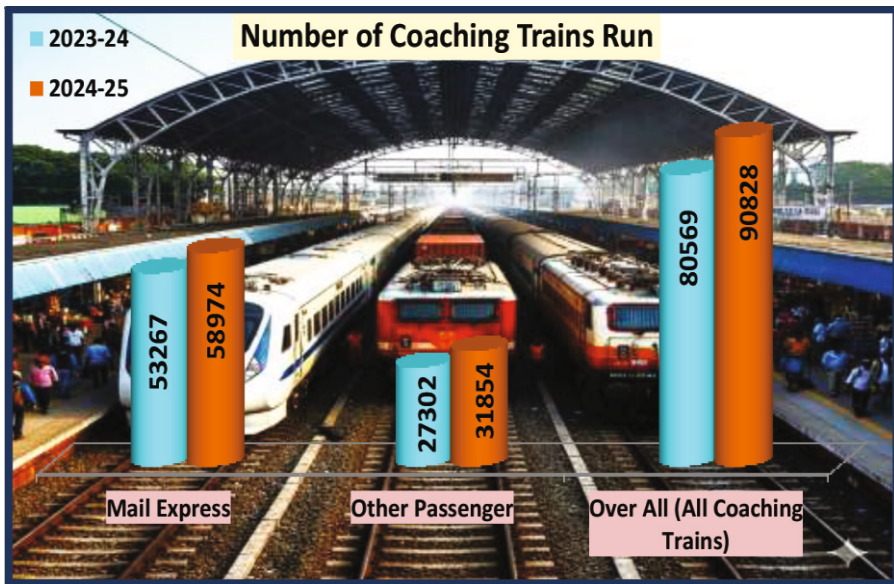


Share of Sundry Revenue in Indian Railway during 2024-25



V. OPERATING STATISTICS

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
A.	Passenger B.G.			
1.	Average No. of trains run per day			
	a) Mail & Express incl. MR Trains	150.81	145.54	161.57
	b) Non-Suburban(Pass)	55.56	74.60	87.27
2.	Percentage of train not losing time			
	a) Mail & Express (%)	78.37	62.54	62.36
	b) Non-Suburban(Pass)(%)	75.42	60.23	44.61
3.	Passenger Train Kilometers excluding Departmental (in millions)	21.84	22.62	25.27
4.	Coaching Vehicle Kilometers (in millions)Territorial Basis	782.53	819.84	936.39



V. OPERATING STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
B.	Goods B.G.			
1.	Average No. of wagon on line (TB)	26900	32825	35943
2.	Average No. of Goods train run per day	1000.88	1031.99	1003.46
3.	Average No. of wagons loaded daily			
a)	Revenue traffic (ST-7A)	10008	10512	10677
b)	Non-Revenue traffic			
	Coal	-	-	-
	Diesel Oil	-	-	-
4.	Average daily loaded wagons receipts	3364	3960	4057
5.	Wagon Kilometers per wagon day on line	212.2	180.5	171.0

Avg. no. of Trains & Power Interchange

■ 2023-24

■ 2024-25

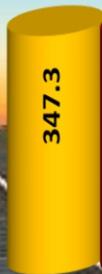


225.5



231.8

Train



347.3



345.5

Power

V. OPERATING STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
Territorial Basis				
6.	Average No. of Wagon Balance daily	31727	37950	42357
7.	Average N-Rake Holding	272.6	347.2	384.9
8.	Average Jumbo Rake Holding	71.5	70.7	72.0
9.	Average Wagon Interchange	11419.2	12044.9	12585.9
10.	Net Tonne Kilometer per wagon day on line	10588	9369	8504
11.	Average Turn-Round of wagon (days)including surplus empties	2.01	2.26	2.43
12.	Average lead of a loaded wagon (KM)	311	301	303
13.	Average starting wagon load (tonnes) (All commodities) (Based on ST-7A)	66.11	66.59	66.52
14.	Average wagon load during the run (tonnes)	68.61	70.62	68.66

V. OPERATING STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
15.	Average Train Load			
a)	In terms of wagons (8-wheeler)	43	43	52
b)	Net load (Tonnes)	2166	2223	2584
c)	Gross load (excl. wt. of Engine) (Tonnes)	3174	3207	3771
16.	Average Speed of all Goods trains-(KMPH)			
a)	Diesel Electric	32.4	27.2	21.0
b)	Electric	25.3	21.4	17.2
c)	All Traction	26.1	22.0	17.5
17.	Traction-wise percentage of GTKM (excl. wt. of engine and dept.)			
a)	Coaching (including Prop. of Mixed)			
	Diesel	0.07	0.00	0.00
	Electric	99.93	100	100
b)	Goods (including Prop. of Mixed)			
	Diesel	11.69	9.26	7.15
	Electric	88.31	90.74	92.85

VI. MECHANICAL/ ELECTRICAL STATISTICS

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
1.	Engine Kms per day per engine in use (B.G) -TB			
a)	Passenger Service			
	Diesel Electric	13	0	0
	Electric	881	412	414
	All Tractions	833	412	414
b)	Goods Service			
	Diesel Electric	506	400	326
	Electric	343	272	220
	All Tractions	364	284	228
c)	All Services			
	Diesel Electric	439	383	300
	Electric	390	311	255
	All Tractions	397	318	260

VI. MECHANICAL/ ELECTRICAL STATISTICS (Contd.)

EAST COAST RAILWAY			
Description	2022-23	2023-24	2024-25
2. Engine Kms per day per engine on line (B.G) -AB			
All Services			
Diesel Electric	314	166	223
Electric	341	270	242
All Tractions	335	252	239
3. Net Tonne Kilometers per goods locomotive day in use- TB			
Diesel Electric	180492	329686	270469
Electric	383988	331420	291923
All Tractions	339281	331260	290314
4. Net Tonne Kilometers per goods locomotive day on line –TB			
Diesel Electric	222436	220377	167376
Electric	273321	261679	249968
All Tractions	266203	257246	241634

VI. MECHANICAL/ ELECTRICAL STATISTICS (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
5.	Repairs to Rolling Stock – B. G. Ineffective Percentage -			
i)	Engines -			
	Diesel Electric	1.75	2.89	2.92
	Electric	4.82	5.62	5.53
	All Tractions	4.13	5.15	5.08
ii)	Passenger Carriage -	3.75	3.43	2.96
iii)	Other Coaching Vehicles	6.93	4.72	7.10
iv)	Wagons	0.96	2.02	4.02

VI. MECHANICAL/ ELECTRICAL STATISTICS (Contd.)

EAST COAST RAILWAY					
Description	Division	Loco Shed	Diesel Electric	Electric	Total
Holding of locos at various Loco Sheds as on 31.03.2025	WALTAIR	DLS/ WAT	162	225	387
		ELS/ WAT	-	340	340
	KHURDA ROAD	ELS/ ANGL	-	276	276
	TOTAL		162	841	1003

VII. SPECIFIC FUEL/ ENERGY CONSUMPTION

EAST COAST RAILWAY

Description		2022-23	2023-24	2024-25
1.	Consumption per 1000 GTKM -Allotment Basis			
a)	Passenger & Prop. of Mixed			
	i) Diesel (Litres)	3.67	3.77	3.74
	ii) Electric (Kwh)	17.12	17.35	17.84
b)	Goods & Prop. of Mixed			
	i) Diesel (Litres)	1.82	1.74	1.75
	ii) Electric (Kwh)	6.05	6.78	7.86
2.	Consumption per Engine Kilometer - Allotment Basis			
a)	Passenger & Prop. of Mixed			
	i) Diesel (Litres)	3.78	4.97	4.57
	ii) Electric (Kwh)	19.97	20.95	22.36
b)	Goods & Prop. of Mixed			
	i) Diesel (Litres)	2.11	2.55	2.26
	ii) Electric (Kwh)	10.71	13.03	14.40

VIII. WORKSHOP REPAIR STATISTICS

EAST COAST RAILWAY

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
Mancheswar Workshop				
1.	Passenger carriages- (PCV) Repaired and dispatched (in units) per day			
	POH	3.60	3.83	3.48
	NPOH (MRR/ERR)	0.05	0.03	0.01
	TOTAL	3.65	3.86	3.49
2.	Other Coaching Stock-(OCV) Repaired and dispatched (in units) per day			
	POH	0.33	0.27	0.295
	NPOH (MRR/ERR)	0.00	0.00	0.003
	TOTAL	0.33	0.27	0.298

IX. RESULT OF WORKING

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
BROAD GAUGE COACHING TRAFFIC				
Coaching Revenue per train Km.	... Rs	979.46	1014.37	957.50
Cost of Hauling a Passenger train 1 Km	... Rs	1118.39	1202.14	1168.66
Profit on working a Passenger train 1 Km.	... Rs	(-)138.93	(-) 187.77	(-)211.16
Revenue per Coaching vehicle per Km.	... Rs	28.09	29.35	27.57
Cost of hauling a Coaching vehicle 1 Km	... Rs	32.07	34.78	33.65
Profit on working a Coaching vehicle 1 Km.	... Rs	(-)3.98	(-)5.43	(-)6.08

IX. RESULT OF WORKING (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
BROAD GAUGE GOODS TRAFFIC				
Goods Revenue per train Km.	... Rs	4239.82	4281.87	4865.45
Cost of Hauling a Goods train 1 Km	... Rs	1871.01	1909.15	2435.13
Profit on working a Goods train 1 Km.	... Rs	2368.81	2372.72	2430.32
Revenue per Goods wagon (excl.brake vans) per Km.	... Rs	97.68	99.97	93.62
Cost of hauling a Goods wagon 1 Km	... Rs	43.11	44.57	46.85
Profit on working a Goods wagon 1 Km.	... Rs	54.57	55.40	46.77

IX. RESULT OF WORKING (Contd.)

EAST COAST RAILWAY				
Description	2022-23	2023-24	2024-25	
BROAD GAUGE GOODS TRAFFIC				
Revenue per goods unit (viz. one tonne) 1 Km ... Rs	1.96	1.93	1.88	
Cost of hauling a goods unit (viz. one tonne) 1 Km ... Rs	0.86	0.86	0.94	
Profit on working a goods unit (viz. one tonne) 1 Km ... Rs	1.10	1.07	0.94	

IX. RESULT OF WORKING (Contd.)

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
Revenue per Coaching vehicle per day including MEMU (in terms of 4-wheeler)	... Rs	8376.55	8896.64	9301.39
Revenue per wagon per day Goods Revenue	... Rs	20727.94	18043.63	16010.48
Cost per Shunting hours by Shunting Engine- Diesel(B.G.)	... Rs	16790.27	12790.56	11052.07
Cost per shunting hours by Train Engine - Diesel (B.G.)	... Rs	17026.89	14347.58	13138.55
Electric(B.G.)	... Rs	6435.84	6826.04	7170.18

X. STORES PURCHASE & INVENTORY

EAST COAST RAILWAY				
Description		2022-23	2023-24	2024-25
A.	Stores Purchases (in Crores of Rs.)			
1.	Indigenous	1614.44	2305.03	2261.36
2.	Imported	6.73	0.00	0.00
	TOTAL	1621.17	2305.03	2261.36
B.	Inventory carried at the end of the year			
1.	Inventory excluding Fuel (Rs. in Crores)	-7.87	9.40	13.00
2.	Inventory Fuel (Rs. in Crores)	-4.47	1.11	2.36
3.	Turn Over Ratio (in %) (W/O Fuel)	-0.81	0.73	0.94

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