EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT

Dated : 06-04-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-03-2026 TO 31-03-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	84.33	82.28	90.42	6.09	7.22	8.14	9.89
OTHER COACHING	4.32	7.40	13.29	8.97	207.64	5.89	79.59
GOODS	1036.92	1010.15	1085.77	48.85	4.71	75.62	7.49
SUNDRY	21.22	80.01	70.63	49.41	232.85	-9.38	-11.72
TOTAL	1146.79	1179.84	1260.11	113.32	9.88	80.27	6.80

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 31-03-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	2491.03	2371.09	2505.34	14.31	0.57	134.25	5.66
OTHER COACHING	201.77	184.29	187.84	-13.93	-6.90	3.55	1.93
GOODS	29253.08	26723.39	29706.11	453.03	1.55	2982.72	11.16
SUNDRY	379.61	284.08	379.50	-0.11	-0.03	95.42	33.59
TOTAL	32325.49	29562.85	32778.79	453.30	1.40	3215.94	10.88

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	3755	3090	-665	-17.71	93515	97708	4193	4.48
TOTAL	3755	3090	-665	-17.71	93515	97708	4193	4.48

In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	3.58	3.09	-0.49	-13.69	101.43	97.71	-3.72	-3.67

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-03-2026 TO 31-03-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	145803	157923	12120	8.31	9.67	10.62	0.95	9.82

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMULATIVE TONNES [Million]			
			2024-25	2025-26	Actual Diffrence	% age of Varriation
	13255	14357	259.25	286.26	27.01	10.42

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	10.22	10.62	0.40	3.91	283.68	286.26	2.58	0.91

06/04/2026

DAO

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-03-2026 to 31-03-2026

DIVNS.	No of Passenger							Passenger Revenues						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1940	2102	1710	-230	-11.86	-392	-18.65	473100	455865	517008	43908	9.28	61143	13.41
SBP	430	487	357	-73	-16.98	-130	-26.69	87100	86786	81072	-6028	-6.92	-5714	-6.58
WAT	1210	1166	1023	-187	-15.45	-143	-12.26	283100	280133	306107	23007	8.13	25974	9.27
TOTAL	3580	3755	3090	-490	**-13.69**	-665	-17.71	843300	822784	904187	60887	7.22	81403	9.89

CUMULATIVE FROM 01-04-2025 TO 31-03-2026

DIVNS.				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	55120	50816	52891	-2229	-4.04	2075	4.08	13887300	13187844	13771655	-115645	-0.83	583811	4.43
SBP	12310	11345	11459	-851	-6.91	114	1.00	2540500	2415195	2480338	-60162	-2.37	65143	2.70
WAT	34000	31354	33358	-642	-1.89	2004	6.39	8482500	8107870	8801379	318879	3.76	693509	8.55
TOTAL	101430	93515	97708	-3722	-3.67	4,193	4.48	**24910300**	**23710909**	**25053372**	**143072**	0.57	1342463	5.66

OTHER COACHING

DIVNS.	For the Period From 21-03-2026 to 31-03-2026							CUMULATIVE FROM 01-04-2025 TO 31-03-2026						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	23500	44242	44241	20741	88.26	-1	0.00	1099400	1010528	1009731	-89669	-8.16	-797	-0.08
SBP	3900	7679	7452	3552	91.08	-227	-2.96	179900	164483	154745	-25155	-13.98	-9738	-5.92
WAT	15800	22122	81158	65358	413.66	59036	266.87	738400	667900	713955	-24445	-3.31	46055	6.90
TOTAL	43200	74043	132851	**89651**	**207.53**	**58,808**	79.4	**2017700**	**1842911**	**1878431**	**-139269**	**-6.90**	**35520**	**1.93**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-03-2026 to 31-03-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	567.71	519.40	579.60	11.89	2.09	60.20	11.59
SBP	119.56	106.64	114.43	-5.13	-4.29	7.79	7.30
WAT	334.86	348.53	391.74	56.88	16.99	43.21	12.40
ORIGINATING GOODS	**1,022.13**	**974.57**	**1,085.77**	**63.64**	**6.23**	**111.20**	**11.41**
OTHER GOODS	**14.79**	**35.58**	**0.00**	**-14.79**	**-100.00**	**-35.58**	**-100.00**
TOTAL GOODS	**1,036.92**	**1,010.15**	**1,085.77**	**48.85**	**4.71**	**75.62**	**7.49**

CUMULATIVE FROM 01-04-2025 TO 31-03-2026

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	16,224.80	14,638.40	15,941.49	-283.31	-1.75	1,303.09	8.90
SBP	3,314.77	2,847.07	2,887.42	-427.35	-12.89	40.35	1.42
WAT	9,213.51	8,777.12	10,422.60	1,209.09	13.12	1,645.48	18.75
ORIGINATING GOODS	**28,753.08**	**26,262.59**	**29,251.51**	**498.43**	**1.73**	**2,988.92**	**11.38**
OTHER GOODS	**500.00**	**460.80**	**454.60**	**-45.40**	**-9.08**	**-6.20**	**-1.35**
TOTAL GOODS	**29,253.08**	**26,723.39**	**29,706.11**	**453.03**	**1.55**	**2,982.72**	**11.16**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-03-2026

FAX

Dated :
06-04-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-03-2026 TO 31-03-2026			01-04-2025 TO 31-03-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	4.36	3.22	35.40	105.27	87.07	20.90
Revenues (in '000)	13315	10778	23.54	352978	323614	9.07

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-03-2026 TO 31-03-2026			01-04-2025 TO 31-03-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.18	0.16	12.50	4.87	4.46	9.19
Revenues (in '000)	1409	1427	-1.26	34795	29105	19.55

06/04/2026

DAO

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 06-04-2026*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31-03-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		66.46	60.25		
	NON/PRS		23.96	22.03		
	TOTAL	84.33	90.42	82.28	8.14	9.89
OTHER COACHING	PRS		2.77	2.63		
	NON/PRS		10.52	4.78		
	TOTAL	4.32	13.29	7.40	5.89	79.59
GOODS		1036.92	1085.77	1010.15	75.62	7.49
SUNDRY		21.22	70.63	80.01	-9.38	-11.72
GROSS		1146.79	1260.11	1179.84	80.27	6.80
		UPTO THE PERIOD				
PASSENGER	PRS		1,943.65	1,865.08		
	NON/PRS		561.69	506.01		
	TOTAL	2,491.03	2505.34	2371.09	134.25	5.66
OTHER COACHING	PRS		90.81	92.76		
	NON/PRS		97.03	91.53		
	TOTAL	201.77	187.84	184.29	3.55	1.93
GOODS		29,253.08	29706.11	26723.39	2982.72	11.16
SUNDRY		379.61	379.50	284.08	95.42	33.59
GROSS		32,325.49	32778.79	29562.85	3215.94	10.88

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	905	857	28171	27623
	NON/PRS	2185	2898	69537	65892
	TOTAL	3090	3755	97708	93515

DAO 06/04/2026