

ECO199A:Revenue Statistics (Stmt 7A) for SBP (BG) for the month of MAR-2026  
DATE: 04-04-2026

| Comm<br>Grp | HEAD                                              | No. of wagons (in<br>units) |         | Tonnes Originating<br>(Millions) |         | NTKMS (Millions) |           | Earnings Excl. GST/Service tax (Crores) |                            |                            |                            | Total GST/Service tax (Crores) |                            |                            |                            | Earning incl. GST/Service tax (Crores) |                            |                            |                            | Avg Lead (in KM's) |          |
|-------------|---------------------------------------------------|-----------------------------|---------|----------------------------------|---------|------------------|-----------|-----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------|----------|
|             |                                                   | Prev Yr                     | Curr Yr | Prev Yr                          | Curr Yr | Prev Yr          | Curr Yr   | Prev Yr (In.<br>Advc Frgt)              | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr (In. Advc<br>Frgt)     | Prev Yr (Ex. Advc<br>Frgt) | Curr Yr (In. Advc<br>Frgt) | Curr Yr (Ex. Advc<br>Frgt) | Prev Yr (In. Advc<br>Frgt)             | Prev Yr (Ex. Advc<br>Frgt) | Curr Yr (In. Advc<br>Frgt) | Curr Yr (Ex. Advc<br>Frgt) | Prev Yr            | Curr Yr  |
| 1           | COAL                                              |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.1         | a) for Steel Plants (Excl. Imported Coal)         | 349                         | 685     | 0.024                            | 0.048   | 5.208            | 21.067    | 1.768                                   | 1.768                      | 5.093                      | 5.093                      | 0.088                          | 0.088                      | 0.255                      | 0.255                      | 1.856                                  | 1.856                      | 5.348                      | 5.348                      | 214.0              | 441.714  |
| 1.1         | b) Imported Coal for Steel Plants                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.1         | Total (a+b)                                       | 349                         | 685     | 0.024                            | 0.048   | 5.208            | 21.067    | 1.768                                   | 1.768                      | 5.093                      | 5.093                      | 0.088                          | 0.088                      | 0.255                      | 0.255                      | 1.856                                  | 1.856                      | 5.348                      | 5.348                      | 217                | 438.896  |
| 1.2         | Coal for Washeries                                |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.3         | a) for T.P. Houses (Excl. Imported Coal)          | 14801                       | 11594   | 1.013                            | 0.817   | 712.954          | 437.488   | 149.267                                 | 149.267                    | 99.925                     | 99.925                     | 8.487                          | 8.487                      | 4.996                      | 4.996                      | 157.753                                | 157.753                    | 104.922                    | 104.922                    | 703.673            | 535.773  |
| 1.3         | b) Imported Coal for T.P. Houses                  |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.3         | Total (a+b)                                       | 14,801                      | 11,594  | 1.013                            | 0.817   | 712.954          | 437.488   | 149.267                                 | 149.267                    | 99.925                     | 99.925                     | 8.487                          | 8.487                      | 4.996                      | 4.996                      | 157.753                                | 157.753                    | 104.922                    | 104.922                    | 703.805            | 535.481  |
| 1.4         | a) Coal for other users (Excl. Imported Coal)     | 1163                        | 4285    | 0.081                            | 0.301   | 42.233           | 140.769   | 9.639                                   | 9.639                      | 32.547                     | 32.547                     | 0.482                          | 0.482                      | 1.627                      | 1.627                      | 10.121                                 | 10.121                     | 34.174                     | 34.174                     | 519.354            | 467.153  |
| 1.4         | b) Imported Coal for others                       |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.4         | Total (a+b)                                       | 1,163                       | 4,285   | 0.081                            | 0.301   | 42.233           | 140.769   | 9.639                                   | 9.639                      | 32.547                     | 32.547                     | 0.482                          | 0.482                      | 1.627                      | 1.627                      | 10.121                                 | 10.121                     | 34.174                     | 34.174                     | 521.395            | 467.671  |
| 1           | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 16,313                      | 16,564  | 1.118                            | 1.166   | 760.395          | 599.324   | 160.674                                 | 160.674                    | 137.565                    | 137.565                    | 9.057                          | 9.057                      | 6.878                      | 6.878                      | 169.73                                 | 169.73                     | 144.444                    | 144.444                    | 680.139            | 514      |
| 1           | b) Total Imported Coal (1.1b+1.3b+1.4b)           |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1           | Total (a and b)                                   | 16,313                      | 16,564  | 1.118                            | 1.166   | 760.395          | 599.324   | 160.674                                 | 160.674                    | 137.565                    | 137.565                    | 9.057                          | 9.057                      | 6.878                      | 6.878                      | 169.73                                 | 169.73                     | 144.444                    | 144.444                    | 680.139            | 514      |
| 2           | R/Mat.S.P. (except Iron Ore)                      |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 3           | Pig Iron and Finished Steel                       |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 3.1         | from steel plants                                 | 2941                        | 2531    | 0.185                            | 0.161   | 192.536          | 153.023   | 39.088                                  | 39.088                     | 30.441                     | 30.441                     | 1.954                          | 1.954                      | 1.522                      | 1.522                      | 41.042                                 | 41.042                     | 31.964                     | 31.964                     | 1038.104           | 949.661  |
| 3.2         | from other points                                 | 1324                        | 1181    | 0.1                              | 0.091   | 48.579           | 52.629    | 8.602                                   | 8.602                      | 9.748                      | 9.748                      | 0.43                           | 0.43                       | 0.487                      | 0.487                      | 9.032                                  | 9.032                      | 10.235                     | 10.235                     | 486.124            | 580.277  |
| 3           | Total Pig Iron and Finished Steel(3.1+3.2)        | 4,265                       | 3,712   | 0.285                            | 0.252   | 241.115          | 205.652   | 47.69                                   | 47.69                      | 40.189                     | 40.189                     | 2.384                          | 2.384                      | 2.009                      | 2.009                      | 50.074                                 | 50.074                     | 42.199                     | 42.199                     | 846.018            | 816.079  |
| 4           | Iron Ore                                          |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | booked for export                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | a)Iron Ore Lumps.                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | b) Iron ore Fines                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | Total(a+b)                                        |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | Iron ore booked for Steel plants                  |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | a)Iron Ore Lumps.                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | b) Iron ore Fines                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | Total(a+b)                                        |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.3         | Iron ore booked for other domestic users          |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.3         | a)Iron Ore Lumps.                                 | 115                         | 171     | 0.008                            | 0.012   | 0.854            | 1.113     | 0.243                                   | 0.243                      | 0.326                      | 0.326                      | 0.012                          | 0.012                      | 0.016                      | 0.016                      | 0.255                                  | 0.255                      | 0.342                      | 0.342                      | 106.118            | 93.0     |
| 4.3         | b) Iron ore Fines                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.3         | Total(a+b)                                        | 115                         | 171     | 0.008                            | 0.012   | 0.854            | 1.113     | 0.243                                   | 0.243                      | 0.326                      | 0.326                      | 0.012                          | 0.012                      | 0.016                      | 0.016                      | 0.255                                  | 0.255                      | 0.342                      | 0.342                      | 106.75             | 92.75    |
| 4           | Total Iron Ore(4.1+4.2+4.3)                       | 115                         | 171     | 0.008                            | 0.012   | 0.854            | 1.113     | 0.243                                   | 0.243                      | 0.326                      | 0.326                      | 0.012                          | 0.012                      | 0.016                      | 0.016                      | 0.255                                  | 0.255                      | 0.342                      | 0.342                      | 106.75             | 92.75    |
| 5           | i. Cement (Excl. Clinker)                         | 1259                        | 1241    | 0.083                            | 0.082   | 56.315           | 56.5      | 9.367                                   | 9.367                      | 9.721                      | 9.721                      | 0.468                          | 0.468                      | 0.486                      | 0.486                      | 9.835                                  | 9.835                      | 10.207                     | 10.207                     | 675.86             | 688.987  |
| 5           | ii. Clinker                                       |                             | 58      |                                  | 0.004   |                  | 2.386     |                                         |                            | 0.399                      | 0.399                      |                                |                            | 0.02                       | 0.02                       |                                        |                            | 0.419                      | 0.419                      |                    | 591.0    |
| 5           | Total Cement                                      | 1,259                       | 1,299   | 0.083                            | 0.086   | 56.315           | 58.886    | 9.367                                   | 9.367                      | 10.12                      | 10.12                      | 0.468                          | 0.468                      | 0.506                      | 0.506                      | 9.835                                  | 9.835                      | 10.626                     | 10.626                     | 678.494            | 684.721  |
| 6           | Food Grains                                       | 3574                        | 2958    | 0.233                            | 0.193   | 197.779          | 159.625   | 30.466                                  | 30.466                     | 25.017                     | 25.017                     |                                |                            |                            |                            | 30.467                                 | 30.467                     | 25.017                     | 25.017                     | 848.619            | 829.212  |
| 7           | Fertilizers                                       |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 8           | Mineral oil                                       |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 9           | Container service                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 9.1         | Domestic                                          | 1253                        | 1111    | 0.063                            | 0.035   | 67.117           | 41.043    | 7.062                                   | 7.062                      | 5.42                       | 5.42                       | 0.353                          | 0.353                      | 0.271                      | 0.271                      | 7.415                                  | 7.415                      | 5.691                      | 5.691                      | 1067.895           | 1172.869 |
| 9.2         | Exim                                              | 2015                        | 2151    | 0.106                            | 0.112   | 58.452           | 59.841    | 6.444                                   | 6.444                      | 6.604                      | 6.604                      | 0.322                          | 0.322                      | 0.33                       | 0.33                       | 6.766                                  | 6.766                      | 6.935                      | 6.935                      | 553.167            | 534.184  |
| 9.3         | Empty flat wagons                                 |                             |         |                                  |         |                  |           |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 9           | Total(9.1+9.2+9.3)                                | 3,268                       | 3,262   | 0.169                            | 0.147   | 125.569          | 100.884   | 13.506                                  | 13.506                     | 12.024                     | 12.024                     | 0.675                          | 0.675                      | 0.601                      | 0.601                      | 14.181                                 | 14.181                     | 12.626                     | 12.626                     | 743.012            | 686.286  |
| 10          | Balance other Goods                               | 6355                        | 10870   | 0.418                            | 0.697   | 167.926          | 315.54    | 23.744                                  | 23.744                     | 47.912                     | 47.912                     | 0.721                          | 0.721                      | 1.385                      | 1.385                      | 24.465                                 | 24.465                     | 49.296                     | 49.296                     | 402.132            | 452.595  |
| 11          | TOTAL REVENUE EARNING TRAFFIC                     | 35,149                      | 38,836  | 2.314                            | 2.553   | 1,549.953        | 1,441.024 | 285.69                                  | 285.69                     | 273.153                    | 273.16                     | 13.317                         | 13.31                      | 11.395                     | 11.4                       | 299.007                                | 299.01                     | 284.55                     | 284.55                     | 669.815            | 564.443  |

ECO203A:Revenue Statistics (Stmt 7A) for SBP (BG) till the end of the month of MAR-2026  
DATE: 04-04-2026

| Comm<br>Grp | HEAD                                              | No. of wagons (in<br>units) |         | Tonnes Originating<br>(Millions) |         | NTKMS (Millions) |            | Earnings Excl. GST/Service tax (Crores) |                            |                            |                            | Total GST/Service tax (Crores) |                            |                            |                            | Earning incl. GST/Service tax (Crores) |                            |                            |                            | Avg Lead (in KM's) |          |
|-------------|---------------------------------------------------|-----------------------------|---------|----------------------------------|---------|------------------|------------|-----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------|----------|
|             |                                                   | Prev Yr                     | Curr Yr | Prev Yr                          | Curr Yr | Prev Yr          | Curr Yr    | Prev Yr (In.<br>Advc Frgt)              | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr (In.<br>Advc Frgt)     | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr (In.<br>Advc Frgt)             | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr            | Curr Yr  |
| 1           | COAL                                              |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.1         | a) for Steel Plants (Excl. Imported Coal)         | 4835                        | 3123    | 0.338                            | 0.217   | 130.896          | 64.521     | 33.17                                   | 33.17                      | 18.322                     | 18.322                     | 1.658                          | 1.658                      | 0.916                      | 0.916                      | 34.828                                 | 34.828                     | 19.238                     | 19.238                     | 386.959            | 296.651  |
| 1.1         | b) Imported Coal for Steel Plants                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.1         | Total (a+b)                                       | 4,835                       | 3,123   | 0.338                            | 0.217   | 130.896          | 64.521     | 33.17                                   | 33.17                      | 18.322                     | 18.322                     | 1.658                          | 1.658                      | 0.916                      | 0.916                      | 34.828                                 | 34.828                     | 19.238                     | 19.238                     | 387.266            | 297.332  |
| 1.2         | Coal for Washeries                                |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.3         | a) for T.P. Houses (Excl. Imported Coal)          | 142154                      | 131221  | 9.704                            | 9.104   | 7052.469         | 5804.764   | 1464.365                                | 1464.365                   | 1254.818                   | 1254.818                   | 79.387                         | 79.387                     | 64.591                     | 64.591                     | 1543.751                               | 1543.751                   | 1319.409                   | 1319.409                   | 726.725            | 637.628  |
| 1.3         | b) Imported Coal for T.P. Houses                  |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.3         | Total (a+b)                                       | 142,154                     | 131,221 | 9.704                            | 9.104   | 7,052.469        | 5,804.764  | 1,464.365                               | 1,464.365                  | 1,254.818                  | 1,254.818                  | 79.387                         | 79.387                     | 64.591                     | 64.591                     | 1,543.751                              | 1,543.751                  | 1,319.409                  | 1,319.409                  | 726.759            | 637.606  |
| 1.4         | a) Coal for other users (Excl. Imported Coal)     | 16474                       | 24530   | 1.153                            | 1.717   | 464.245          | 915.139    | 111.136                                 | 111.136                    | 204.489                    | 204.489                    | 5.557                          | 5.557                      | 10.224                     | 10.224                     | 116.692                                | 116.692                    | 214.713                    | 214.713                    | 402.565            | 532.969  |
| 1.4         | b) Imported Coal for others                       |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1.4         | Total (a+b)                                       | 16,474                      | 24,530  | 1.153                            | 1.717   | 464.245          | 915.139    | 111.136                                 | 111.136                    | 204.489                    | 204.489                    | 5.557                          | 5.557                      | 10.224                     | 10.224                     | 116.692                                | 116.692                    | 214.713                    | 214.713                    | 402.641            | 532.987  |
| 1           | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 163,463                     | 158,874 | 11.195                           | 11.038  | 7,647.61         | 6,784.424  | 1,608.671                               | 1,608.671                  | 1,477.629                  | 1,477.629                  | 86.602                         | 86.602                     | 75.731                     | 75.731                     | 1,695.271                              | 1,695.271                  | 1,553.36                   | 1,553.36                   | 683.127            | 614.643  |
| 1           | b) Total Imported Coal (1.1b+1.3b+1.4b)           |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 1           | Total (a and b)                                   | 163,463                     | 158,874 | 11.195                           | 11.038  | 7,647.61         | 6,784.424  | 1,608.671                               | 1,608.671                  | 1,477.629                  | 1,477.629                  | 86.602                         | 86.602                     | 75.731                     | 75.731                     | 1,695.271                              | 1,695.271                  | 1,553.36                   | 1,553.36                   | 683.127            | 614.643  |
| 2           | R/Mat.S.P. (except Iron Ore)                      |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 3           | Pig Iron and Finished Steel                       |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 3.1         | from steel plants                                 | 28776                       | 25906   | 1.883                            | 1.632   | 1846.845         | 1615.589   | 375.561                                 | 375.561                    | 327.102                    | 327.102                    | 18.778                         | 18.778                     | 16.355                     | 16.355                     | 394.339                                | 394.339                    | 343.457                    | 343.457                    | 980.541            | 989.664  |
| 3.2         | from other points                                 | 14684                       | 14905   | 1.094                            | 1.131   | 533.228          | 582.866    | 95.529                                  | 95.529                     | 105.324                    | 105.324                    | 4.776                          | 4.776                      | 5.266                      | 5.266                      | 100.305                                | 100.305                    | 110.59                     | 110.59                     | 487.37             | 515.221  |
| 3           | Total Pig Iron and Finished Steel(3.1+3.2)        | 43,460                      | 40,811  | 2.977                            | 2.763   | 2,380.073        | 2,198.455  | 471.09                                  | 471.09                     | 432.426                    | 432.426                    | 23.554                         | 23.554                     | 21.621                     | 21.621                     | 494.644                                | 494.644                    | 454.047                    | 454.047                    | 799.487            | 795.677  |
| 4           | Iron Ore                                          |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | booked for export                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | a)Iron Ore Lumps.                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | b) Iron ore Fines                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.1         | Total(a+b)                                        |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | Iron ore booked for Steel plants                  |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | a)Iron Ore Lumps.                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | b) Iron ore Fines                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.2         | Total(a+b)                                        |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.3         | Iron ore booked for other domestic users          |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.3         | a)Iron Ore Lumps.                                 | 1280                        | 1796    | 0.09                             | 0.126   | 18.706           | 16.314     | 4.729                                   | 4.729                      | 4.321                      | 4.321                      | 0.236                          | 0.236                      | 0.216                      | 0.216                      | 4.966                                  | 4.966                      | 4.537                      | 4.537                      | 208.684            | 129.718  |
| 4.3         | b) Iron ore Fines                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 4.3         | Total(a+b)                                        | 1,280                       | 1,796   | 0.09                             | 0.126   | 18.706           | 16.314     | 4.729                                   | 4.729                      | 4.321                      | 4.321                      | 0.236                          | 0.236                      | 0.216                      | 0.216                      | 4.966                                  | 4.966                      | 4.537                      | 4.537                      | 207.844            | 129.476  |
| 4           | Total Iron Ore(4.1+4.2+4.3)                       | 1,280                       | 1,796   | 0.09                             | 0.126   | 18.706           | 16.314     | 4.729                                   | 4.729                      | 4.321                      | 4.321                      | 0.236                          | 0.236                      | 0.216                      | 0.216                      | 4.966                                  | 4.966                      | 4.537                      | 4.537                      | 207.844            | 129.476  |
| 5           | i. Cement (Excl. Clinker)                         | 9855                        | 9176    | 0.655                            | 0.607   | 434.629          | 430.121    | 73.268                                  | 73.268                     | 71.945                     | 71.945                     | 3.663                          | 3.663                      | 3.597                      | 3.597                      | 76.932                                 | 76.932                     | 75.543                     | 75.543                     | 663.871            | 708.668  |
| 5           | ii. Clinker                                       | 118                         | 963     | 0.008                            | 0.067   | 3.898            | 39.326     | 0.672                                   | 0.672                      | 6.611                      | 6.611                      | 0.034                          | 0.034                      | 0.331                      | 0.331                      | 0.705                                  | 0.705                      | 6.941                      | 6.941                      | 475.511            | 587.859  |
| 5           | Total Cement                                      | 9,973                       | 10,139  | 0.663                            | 0.674   | 438.527          | 469.447    | 73.94                                   | 73.94                      | 78.556                     | 78.556                     | 3.697                          | 3.697                      | 3.928                      | 3.928                      | 77.637                                 | 77.637                     | 82.484                     | 82.484                     | 661.428            | 696.509  |
| 6           | Food Grains                                       | 38232                       | 37515   | 2.473                            | 2.434   | 2154.461         | 2176.517   | 329.908                                 | 329.908                    | 329.319                    | 329.319                    | 0.006                          | 0.006                      | 0.003                      | 0.003                      | 329.914                                | 329.914                    | 329.322                    | 329.322                    | 871.021            | 894.076  |
| 7           | Fertilizers                                       | 21                          | 84      | 0.001                            | 0.005   | 0.065            | 3.757      | 0.018                                   | 0.018                      | 0.58                       | 0.58                       | 0.001                          | 0.001                      | 0.029                      | 0.029                      | 0.019                                  | 0.019                      | 0.609                      | 0.609                      | 49.0               | 699.129  |
| 8           | Mineral oil                                       |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 9           | Container service                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |          |
| 9.1         | Domestic                                          | 15387                       | 10452   | 0.716                            | 0.445   | 545.967          | 537.806    | 63.715                                  | 63.715                     | 59.641                     | 59.641                     | 3.186                          | 3.186                      | 2.987                      | 2.987                      | 66.901                                 | 66.901                     | 62.628                     | 62.628                     | 762.629            | 1208.848 |
| 9.2         | Exim                                              | 18345                       | 25485   | 0.97                             | 1.334   | 564.726          | 760.263    | 61.316                                  | 61.316                     | 82.707                     | 82.707                     | 3.066                          | 3.066                      | 4.135                      | 4.135                      | 64.381                                 | 64.381                     | 86.842                     | 86.842                     | 582.001            | 569.872  |
| 9.3         | Empty flat wagons                                 | 175                         | 90      |                                  |         |                  |            | 0.049                                   | 0.049                      |                            |                            | 0.002                          | 0.002                      |                            |                            | 0.051                                  | 0.051                      |                            |                            |                    |          |
| 9           | Total(9.1+9.2+9.3)                                | 33,907                      | 36,027  | 1.686                            | 1.779   | 1,110.693        | 1,298.069  | 125.08                                  | 125.08                     | 142.348                    | 142.348                    | 6.254                          | 6.254                      | 7.122                      | 7.122                      | 131.333                                | 131.333                    | 149.47                     | 149.47                     | 658.774            | 729.662  |
| 10          | Balance other Goods                               | 61223                       | 96905   | 3.824                            | 6.239   | 1324.687         | 2833.854   | 233.608                                 | 233.608                    | 422.244                    | 422.244                    | 4.68                           | 4.68                       | 13.227                     | 13.227                     | 238.288                                | 238.288                    | 435.471                    | 435.471                    | 346.418            | 454.194  |
| 11          | TOTAL REVENUE EARNING TRAFFIC                     | 351,559                     | 382,151 | 22.909                           | 25.058  | 15,074.822       | 15,780.837 | 2,847.044                               | 2,847.06                   | 2,887.423                  | 2,887.42                   | 125.03                         | 125.05                     | 121.877                    | 121.9                      | 2,972.072                              | 2,972.08                   | 3,009.3                    | 3,009.3                    | 658.031            | 629.772  |