ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of MAR-2026

DATE: 04-04-2026

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	3116	3390	0.219	0.236	93.155	69.616	21.248	21.248	16.501	16.501	1.062	1.062	0.825	0.825	22.311	22.311	17.326	17.326	424.883	295.457
1.1	b) Imported Coal for Steel Plants	27337	41587	1.889	2.854	804.902	1172.077	187.723	187.723	278.098	278.098	9.386	9.386	13.905	13.905	197.109	197.109	292.003	292.003	426.163	410.703
1.1	**Total (a+b)**	**30,453**	**44,977**	**2.108**	**3.09**	**898.057**	**1,241.693**	**208.971**	**208.971**	**294.599**	**294.599**	**10.448**	**10.448**	**14.73**	**14.73**	**219.42**	**219.42**	**309.329**	**309.329**	**426.023**	**401.842**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	84819	104256	5.664	6.989	1925.308	2508.88	471.658	471.658	616.886	616.886	24.611	24.611	30.925	30.925	496.268	496.268	647.811	647.811	339.929	358.975
1.3	b) Imported Coal for T.P. Houses	23717	9070	1.614	0.63	751.752	348.476	173.155	173.155	76.025	76.025	8.658	8.658	3.801	3.801	181.813	181.813	79.826	79.826	465.665	553.243
1.3	**Total (a+b)**	**108,536**	**113,326**	**7.278**	**7.619**	**2,677.06**	**2,857.356**	**644.813**	**644.813**	**692.911**	**692.911**	**33.269**	**33.269**	**34.726**	**34.726**	**678.081**	**678.081**	**727.637**	**727.637**	**367.829**	**375.03**
1.4	a) Coal for other users (Excl. Imported Coal)	42574	28418	2.835	1.906	736.335	562.289	206.71	206.71	149.944	149.944	10.247	10.247	7.497	7.497	216.957	216.957	157.442	157.442	259.714	294.949
1.4	b) Imported Coal for others	29627	33976	2.054	2.357	735.029	870.804	177.15	177.15	209.061	209.061	8.858	8.858	10.44	10.44	186.007	186.007	219.502	219.502	357.823	369.523
1.4	**Total (a+b)**	**72,201**	**62,394**	**4.889**	**4.263**	**1,471.364**	**1,433.093**	**383.86**	**383.86**	**359.005**	**359.005**	**19.105**	**19.105**	**17.937**	**17.937**	**402.964**	**402.964**	**376.944**	**376.944**	**300.954**	**336.17**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**130,509**	**136,064**	**8.718**	**9.131**	**2,754.798**	**3,140.785**	**699.616**	**699.616**	**783.331**	**783.331**	**35.92**	**35.92**	**39.247**	**39.247**	**735.536**	**735.536**	**822.579**	**822.579**	**315.99**	**343.969**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**80,681**	**84,633**	**5.557**	**5.841**	**2,291.683**	**2,391.357**	**538.028**	**538.028**	**563.184**	**563.184**	**26.902**	**26.902**	**28.146**	**28.146**	**564.929**	**564.929**	**591.331**	**591.331**	**412.396**	**409.409**
1	**Total (a and b)**	**211,190**	**220,697**	**14.275**	**14.972**	**5,046.481**	**5,532.142**	**1,237.644**	**1,237.644**	**1,346.515**	**1,346.515**	**62.822**	**62.822**	**67.393**	**67.393**	**1,300.465**	**1,300.465**	**1,413.91**	**1,413.91**	**353.519**	**369.499**
2	**R/Mat.S.P. (except Iron Ore)**	**13836**	**14160**	**0.963**	**1.01**	**321.291**	**374.658**	**64.872**	**64.872**	**75.775**	**75.775**	**3.244**	**3.244**	**3.789**	**3.789**	**68.116**	**68.116**	**79.564**	**79.564**	**333.778**	**370.883**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	12725	13574	0.835	0.897	989.886	984.398	189.926	189.926	186.728	186.728	9.496	9.496	9.336	9.336	199.422	199.422	196.065	196.065	1185.699	1097.736
3.2	from other points	22583	24466	1.553	1.685	1133.957	1332.735	221.539	221.539	262.453	262.453	11.077	11.077	13.123	13.123	232.616	232.616	275.576	275.576	730.252	791.165
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**35,308**	**38,040**	**2.388**	**2.582**	**2,123.843**	**2,317.133**	**411.465**	**411.465**	**449.181**	**449.181**	**20.573**	**20.573**	**22.459**	**22.459**	**432.038**	**432.038**	**471.641**	**471.641**	**889.381**	**897.418**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines	928	984	0.066	0.07	21.063	21.847	5.456	5.456	5.405	5.405	0.273	0.273	0.27	0.27	5.729	5.729	5.675	5.675	321.111	312.894
4.1	**Total(a+b)**	**928**	**984**	**0.066**	**0.07**	**21.063**	**21.847**	**5.456**	**5.456**	**5.405**	**5.405**	**0.273**	**0.273**	**0.27**	**0.27**	**5.729**	**5.729**	**5.675**	**5.675**	**319.136**	**312.1**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	5022	9103	0.375	0.7	172.12	366.85	38.401	38.401	80.717	80.717	1.92	1.92	4.036	4.036	40.321	40.321	84.753	84.753	459.258	524.191
4.2	b) Iron ore Fines	10606	8799	0.804	0.681	489.376	426.964	106.683	106.683	94.579	94.579	5.334	5.334	4.729	4.729	112.018	112.018	99.308	99.308	608.918	626.535
4.2	**Total(a+b)**	**15,628**	**17,902**	**1.179**	**1.381**	**661.496**	**793.814**	**145.084**	**145.084**	**175.296**	**175.296**	**7.254**	**7.254**	**8.765**	**8.765**	**152.339**	**152.339**	**184.061**	**184.061**	**561.065**	**574.811**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	11782	15367	0.868	1.143	350.445	445.079	81.837	81.837	104.609	104.609	4.092	4.092	5.23	5.23	85.929	85.929	109.839	109.839	403.89	389.339
4.3	b) Iron ore Fines	15327	17877	1.131	1.357	420.451	517.19	101.631	101.631	122.779	122.779	5.082	5.082	6.139	6.139	106.713	106.713	128.918	128.918	371.794	381.258
4.3	**Total(a+b)**	**27,109**	**33,244**	**1.999**	**2.5**	**770.896**	**962.269**	**183.468**	**183.468**	**227.388**	**227.388**	**9.174**	**9.174**	**11.369**	**11.369**	**192.642**	**192.642**	**238.757**	**238.757**	**385.641**	**384.908**
4	**Total Iron Ore(4.1+4.2+4.3)**	**43,665**	**52,130**	**3.244**	**3.951**	**1,453.455**	**1,777.93**	**334.008**	**334.008**	**408.089**	**408.089**	**16.701**	**16.701**	**20.404**	**20.404**	**350.71**	**350.71**	**428.493**	**428.493**	**448.044**	**449.995**
5	i. Cement (Excl. Clinker)	2658	2709	0.175	0.178	104.878	107.719	17.896	17.896	18.452	18.452	0.895	0.895	0.923	0.923	18.791	18.791	19.375	19.375	599.894	604.628
5	ii. Clinker	117	58	0.008	0.004	2.937	2.386	0.521	0.521	0.399	0.399	0.026	0.026	0.02	0.02	0.547	0.547	0.419	0.419	360.0	591.0
5	**Total Cement**	**2,775**	**2,767**	**0.183**	**0.182**	**107.815**	**110.105**	**18.417**	**18.417**	**18.851**	**18.851**	**0.921**	**0.921**	**0.943**	**0.943**	**19.338**	**19.338**	**19.794**	**19.794**	**589.153**	**604.973**
6	Food Grains	4548	3679	0.297	0.239	273.759	215.541	41.986	41.986	33.366	33.366	0.002	0.002			41.988	41.988	33.366	33.366	922.878	902.317
7	Fertilizers	7822	8597	0.502	0.553	559.307	581.23	86.709	86.709	90.114	90.114	4.335	4.335	4.506	4.506	91.044	91.044	94.619	94.619	1113.056	1051.52
8	Mineral oil	5521	5708	0.281	0.292	233.107	197.365	47.449	47.449	41.639	41.639	2.372	2.372	2.082	2.082	49.821	49.821	43.721	43.721	828.63	675.141
9	Container service																				
9.1	Domestic	8129	6824	0.338	0.285	483.44	397.033	57.204	57.204	45.819	45.819	2.86	2.86	2.28	2.28	60.064	60.064	48.099	48.099	1428.41	1394.699
9.2	Exim	8020	8150	0.262	0.255	220.3	199.776	28.566	28.566	26.621	26.621	0.716	0.716	0.693	0.693	29.282	29.282	27.314	27.314	839.987	783.629
9.3	Empty flat wagons	265	40					0.17	0.17	0.011	0.011	0.008	0.008	0.001	0.001	0.178	0.178	0.012	0.012		
9	**Total(9.1+9.2+9.3)**	**16,414**	**15,014**	**0.6**	**0.54**	**703.74**	**596.809**	**85.94**	**85.94**	**72.451**	**72.451**	**3.584**	**3.584**	**2.974**	**2.974**	**89.524**	**89.524**	**75.425**	**75.425**	**1,172.9**	**1,105.202**
10	**Balance other Goods**	**37197**	**50613**	**2.402**	**3.356**	**954.36**	**1295.082**	**188.548**	**188.548**	**251.09**	**251.09**	**8.077**	**8.077**	**10.616**	**10.616**	**196.625**	**196.625**	**261.707**	**261.707**	**397.382**	**385.872**
11	**TOTAL REVENUE EARNING TRAFFIC**	**378,276**	**411,405**	**25.135**	**27.677**	**11,777.158**	**12,997.995**	**2,517.038**	**2,517.05**	**2,787.071**	**2,787.07**	**122.631**	**122.64**	**135.166**	**135.18**	**2,639.669**	**2,639.68**	**2,922.24**	**2,922.24**	**468.556**	**469.632**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of MAR-2026
DATE: 04-04-2026

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	32226	28930	2.269	2.024	1099.001	656.286	245.621	245.621	156.934	156.934	12.281	12.281	7.847	7.847	257.902	257.902	164.781	164.781	484.382	324.215
1.1	b) Imported Coal for Steel Plants	319398	356760	22.019	24.524	9168.276	10327.098	2141.554	2141.554	2423.78	2423.78	107.078	107.078	121.189	121.189	2248.632	2248.632	2544.969	2544.969	416.377	421.103
1.1	**Total (a+b)**	**351,624**	**385,690**	**24.288**	**26.548**	**10,267.277**	**10,983.384**	**2,387.175**	**2,387.175**	**2,580.714**	**2,580.714**	**119.359**	**119.359**	**129.036**	**129.036**	**2,506.534**	**2,506.534**	**2,709.75**	**2,709.75**	**422.73**	**413.718**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	919021	1052930	61.429	70.524	23360.834	26397.399	5528.569	5528.569	6347.686	6347.686	282.592	282.592	319.831	319.831	5811.161	5811.161	6667.517	6667.517	380.291	374.303
1.3	b) Imported Coal for T.P. Houses	236237	178331	16.029	12.242	7564.245	5841.93	1725.497	1725.497	1332.277	1332.277	84.767	84.767	66.57	66.57	1810.264	1810.264	1398.846	1398.846	471.912	477.212
1.3	**Total (a+b)**	**1,155,258**	**1,231,261**	**77.458**	**82.766**	**30,925.079**	**32,239.329**	**7,254.066**	**7,254.066**	**7,679.963**	**7,679.963**	**367.359**	**367.359**	**386.401**	**386.401**	**7,621.425**	**7,621.425**	**8,066.363**	**8,066.363**	**399.25**	**389.524**
1.4	a) Coal for other users (Excl. Imported Coal)	422541	344029	28.053	22.935	7337.965	6662.537	2057.298	2057.298	1782.659	1782.659	101.988	101.988	89.106	89.106	2159.287	2159.287	1871.766	1871.766	261.572	290.496
1.4	b) Imported Coal for others	339057	381425	23.472	26.443	8829.182	9984.529	2106.894	2106.894	2383.278	2383.278	105.261	105.261	119.038	119.038	2212.155	2212.155	2502.316	2502.316	376.162	377.589
1.4	**Total (a+b)**	**761,598**	**725,454**	**51.525**	**49.378**	**16,167.147**	**16,647.066**	**4,164.192**	**4,164.192**	**4,165.937**	**4,165.937**	**207.249**	**207.249**	**208.144**	**208.144**	**4,371.442**	**4,371.442**	**4,374.082**	**4,374.082**	**313.773**	**337.135**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**1,373,788**	**1,425,889**	**91.751**	**95.483**	**31,797.8**	**33,716.222**	**7,831.488**	**7,831.488**	**8,287.279**	**8,287.279**	**396.861**	**396.861**	**416.784**	**416.784**	**8,228.35**	**8,228.35**	**8,704.064**	**8,704.064**	**346.566**	**353.112**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**894,692**	**916,516**	**61.52**	**63.209**	**25,561.703**	**26,153.557**	**5,973.945**	**5,973.945**	**6,139.335**	**6,139.335**	**297.106**	**297.106**	**306.797**	**306.797**	**6,271.051**	**6,271.051**	**6,446.131**	**6,446.131**	**415.502**	**413.763**
1	**Total (a and b)**	**2,268,480**	**2,342,405**	**153.271**	**158.692**	**57,359.503**	**59,869.779**	**13,805.433**	**13,805.433**	**14,426.614**	**14,426.614**	**693.967**	**693.967**	**723.581**	**723.581**	**14,499.401**	**14,499.401**	**15,150.195**	**15,150.195**	**374.236**	**377.27**
2	**R/Mat.S.P. (except Iron Ore)**	**143300**	**149738**	**9.952**	**10.645**	**3546.935**	**3782.197**	**710.47**	**710.47**	**760.796**	**760.796**	**35.524**	**35.524**	**38.04**	**38.04**	**745.994**	**745.994**	**798.836**	**798.836**	**356.386**	**355.288**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	125641	145857	8.335	9.605	9395.984	11107.219	1816.221	1816.221	2099.865	2099.865	90.842	90.842	104.997	104.997	1907.063	1907.063	2204.863	2204.863	1127.32	1156.445
3.2	from other points	188547	254309	13.047	17.532	9154.327	13037.487	1798.464	1798.464	2562.99	2562.99	89.929	89.929	128.154	128.154	1888.393	1888.393	2691.143	2691.143	701.659	743.634
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**314,188**	**400,166**	**21.382**	**27.137**	**18,550.311**	**24,144.706**	**3,614.685**	**3,614.685**	**4,662.855**	**4,662.855**	**180.771**	**180.771**	**233.151**	**233.151**	**3,795.456**	**3,795.456**	**4,896.006**	**4,896.006**	**867.567**	**889.734**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	2319	1020	0.165	0.072	52.675	29.623	13.203	13.203	7.193	7.193	0.66	0.66	0.36	0.36	13.863	13.863	7.553	7.553	318.284	410.717
4.1	b) Iron ore Fines	8923	13837	0.644	0.983	208.785	333.557	52.656	52.656	82.174	82.174	2.633	2.633	4.109	4.109	55.289	55.289	86.283	86.283	324.106	339.25
4.1	**Total(a+b)**	**11,242**	**14,857**	**0.809**	**1.055**	**261.46**	**363.18**	**65.859**	**65.859**	**89.367**	**89.367**	**3.293**	**3.293**	**4.469**	**4.469**	**69.152**	**69.152**	**93.836**	**93.836**	**323.189**	**344.246**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	52001	82045	3.821	6.201	1908.708	2544.068	422.113	422.113	580.44	580.44	21.106	21.106	29.022	29.022	443.219	443.219	609.462	609.462	499.538	410.251
4.2	b) Iron ore Fines	108026	103010	7.991	7.916	4879.851	4863.865	1062.629	1062.629	1068.506	1068.506	53.132	53.132	53.425	53.425	1115.761	1115.761	1121.932	1121.932	610.661	614.424
4.2	**Total(a+b)**	**160,027**	**185,055**	**11.812**	**14.117**	**6,788.559**	**7,407.933**	**1,484.742**	**1,484.742**	**1,648.946**	**1,648.946**	**74.238**	**74.238**	**82.447**	**82.447**	**1,558.98**	**1,558.98**	**1,731.394**	**1,731.394**	**574.717**	**524.753**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	118896	149716	8.684	11.174	3065.488	3928.677	725.506	725.506	928.733	928.733	36.275	36.275	46.437	46.437	761.781	761.781	975.17	975.17	353.01	351.605
4.3	b) Iron ore Fines	151414	162734	11.17	12.251	4714.047	5062.94	1113.035	1113.035	1193.984	1193.984	55.652	55.652	59.699	59.699	1168.687	1168.687	1253.684	1253.684	422.012	413.258
4.3	**Total(a+b)**	**270,310**	**312,450**	**19.854**	**23.425**	**7,779.535**	**8,991.617**	**1,838.541**	**1,838.541**	**2,122.717**	**2,122.717**	**91.927**	**91.927**	**106.136**	**106.136**	**1,930.468**	**1,930.468**	**2,228.854**	**2,228.854**	**391.837**	**383.847**
4	**Total Iron Ore(4.1+4.2+4.3)**	**441,579**	**512,362**	**32.475**	**38.597**	**14,829.554**	**16,762.73**	**3,389.142**	**3,389.142**	**3,861.03**	**3,861.03**	**169.458**	**169.458**	**193.052**	**193.052**	**3,558.6**	**3,558.6**	**4,054.084**	**4,054.084**	**456.645**	**434.301**
5	i. Cement (Excl. Clinker)	16127	16913	1.065	1.111	629.137	744.3	107.262	107.262	124.28	124.28	5.363	5.363	6.214	6.214	112.625	112.625	130.494	130.494	590.733	670.053
5	ii. Clinker	411	1022	0.029	0.071	10.786	41.112	1.895	1.895	6.914	6.914	0.095	0.095	0.346	0.346	1.99	1.99	7.26	7.26	376.692	579.17
5	**Total Cement**	**16,538**	**17,935**	**1.094**	**1.182**	**639.923**	**785.412**	**109.157**	**109.157**	**131.194**	**131.194**	**5.458**	**5.458**	**6.56**	**6.56**	**114.615**	**114.615**	**137.754**	**137.754**	**584.939**	**664.477**
6	Food Grains	46176	49711	2.989	3.226	2701.463	2981.659	412.653	412.653	449.563	449.563	0.009	0.009	0.005	0.005	412.662	412.662	449.568	449.568	903.756	924.302
7	Fertilizers	104731	148664	6.772	9.564	7211.484	9895.026	1113.728	1113.728	1504.6	1504.6	55.687	55.687	75.234	75.234	1169.416	1169.416	1579.834	1579.834	1064.91	1034.652
8	Mineral oil	59254	64007	2.991	3.224	2450.368	2549.065	498.285	498.285	525.401	525.401	24.914	24.914	26.271	26.271	523.199	523.199	551.672	551.672	819.334	790.76
9	Container service																				
9.1	Domestic	82163	65198	3.259	2.745	4008.919	3881.753	527.105	527.105	403.17	403.17	26.336	26.336	20.039	20.039	553.441	553.441	423.209	423.209	1230.123	1414.262
9.2	Exim	76448	86767	2.502	2.711	1973.29	2078.079	256.258	256.258	279.049	279.049	7.604	7.604	8.262	8.262	263.862	263.862	287.31	287.31	788.766	766.614
9.3	Empty flat wagons	2607	1193					1.964	1.964	0.833	0.833	0.098	0.098	0.042	0.042	2.062	2.062	0.875	0.875		
9	**Total(9.1+9.2+9.3)**	**161,218**	**153,158**	**5.761**	**5.456**	**5,982.209**	**5,959.832**	**785.327**	**785.327**	**683.052**	**683.052**	**34.038**	**34.038**	**28.343**	**28.343**	**819.365**	**819.365**	**711.394**	**711.394**	**1,038.398**	**1,092.345**
10	**Balance other Goods**	**341655**	**427555**	**22.567**	**28.534**	**8948.2**	**11836.203**	**1823.719**	**1823.719**	**2246.415**	**2246.415**	**81.987**	**81.987**	**102.144**	**102.144**	**1905.706**	**1905.706**	**2348.558**	**2348.558**	**396.511**	**414.804**
11	**TOTAL REVENUE EARNING TRAFFIC**	**3,897,119**	**4,265,701**	**259.254**	**286.257**	**122,219.95**	**138,566.609**	**26,262.599**	**26,262.59**	**29,251.52**	**29,251.51**	**1,281.813**	**1,281.81**	**1,426.381**	**1,426.38**	**27,544.414**	**27,544.4**	**30,677.901**	**30,677.89**	**471.429**	**484.064**

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of March 2026 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	17.98	15.87	16.57	-7.85	4.38	1599.91	1370.64	1492.54	-6.71	8.89
WAT	7.99	6.95	8.55	7.06	23.17	943.70	860.71	1021.38	8.23	18.67
SBP	2.83	2.32	2.55	-9.79	10.04	336.93	285.69	273.15	-18.93	-4.39
TOTAL	28.80	25.14	27.68	-3.90	10.09	2880.54	2517.04	2787.07	-3.24	10.73

[B] Up to the end of March 2026 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	181.03	163.77	176.11	-2.72	7.53	16224.80	14638.42	15941.50	-1.75	8.90
WAT	76.08	72.57	85.09	11.84	17.25	9213.51	8777.13	10422.60	13.12	18.75
SBP	26.57	22.91	25.06	-5.69	9.38	3314.77	2847.05	2887.42	-12.89	1.42
TOTAL	283.68	259.25	286.26	0.91	10.42	28753.08	26262.60	29251.52	1.73	11.38