

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED



FAX To,

Secy. to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/KUR/WAT/SBP

Dated : 05-03-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-02-2026 TO 28-02-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	58.94	57.28	62.43	3.49	5.92	5.15	8.99
OTHER COACHING	3.03	6.06	6.37	3.34	110.23	0.31	5.12
GOODS	738.74	639.73	699.42	-39.32	-5.32	59.69	9.33
SUNDRY	12.81	14.90	4.00	-8.81	-68.77	-10.90	-73.15
TOTAL	813.52	717.97	772.22	-41.30	-5.08	54.25	7.56

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 28-02-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	2253.37	2150.74	2261.46	8.09	0.36	110.72	5.15
OTHER COACHING	189.62	169.38	166.66	-22.96	-12.11	-2.72	-1.61
GOODS	26330.87	24137.92	26887.11	556.24	2.11	2749.19	11.39
SUNDRY	319.81	196.07	285.63	-34.18	-10.69	89.56	45.68
TOTAL	29093.67	26654.11	29600.86	507.19	1.74	2946.75	11.06

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	2913	2262	-651	-22.35	85045	89096	4051	4.76
TOTAL	2913	2262	-651	-22.35	85045	89096	4051	4.76
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.61	2.26	-0.35	-13.41	91.33	89.10	-2.23	-2.44

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-02-2026 TO 28-02-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	95081	100433	5352	5.63	6.31	6.76	0.45	7.13

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	% age of Variation
	11885		12554		234.12	258.58	24.46	10.45
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	7.32	6.76	-0.56	-7.65	254.88	258.58	3.70	1.45

D.A.G.
 05/03/2026

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 21-02-2026 to 28-02-2026														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2024-25	2025-26	Variation over Budget		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1410	1562	1199	-211	-14.96	-363	-23.24	328600	309288	347822	19222	5.85	38534	12.46
SBP	320	398	271	-49	-15.31	-127	-31.91	60100	64396	59412	-688	-1.14	-4984	-7.74
WAT	880	953	792	-88	-10.00	-161	-16.89	200700	199095	217098	16398	8.17	18003	9.04
TOTAL	2610	2913	2262	-348	-13.33	-651	-22.35	589400	572779	624332	34932	5.93	51553	9.00
CUMULATIVE FROM 01-04-2025 TO 28-02-2026														
DIVNS	Budget	2024-25	2025-26	Variation over Budget		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	49660	46240	48196	-1464	-2.95	1956	4.23	12554000	11984119	12409283	-144717	-1.15	425164	3.55
SBP	11090	10329	10458	-632	-5.70	129	1.25	2295000	2199456	2253029	-41971	-1.83	53573	2.44
WAT	30580	28476	30442	-138	-0.45	1966	6.90	7684700	7323861	7952293	267593	3.48	628432	8.58
TOTAL	91330	85045	89096	-2234	-2.45	4,051	4.76	22533700	21507436	22614605	80905	0.36	1107169	5.15

OTHER COACHING														
For the Period From 21-02-2026 to 28-02-2026								CUMULATIVE FROM 01-04-2025 TO 28-02-2026						
DIVNS	Budget	2024-25	2025-26	Variation over Budget		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	16500	35938	36896	20396	123.61	958	2.67	1033300	926047	922921	-110379	-10.68	-3126	-0.34
SBP	2700	6320	6006	3306	122.44	-314	-4.97	168900	151292	141628	-27272	-16.15	-9664	-6.39
WAT	11100	18372	20819	9719	87.56	2447	13.32	694000	616496	602001	-91999	-13.26	-14495	-2.35
TOTAL	30300	60630	63721	33421	110.30	3,091	5.1	1896200	1693835	1666550	-229650	-12.11	-27285	-1.61



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-02-2026 to 28-02-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	403.85	342.78	374.16	-29.69	-7.35	31.38	9.15
SBP	83.85	75.52	71.41	-12.44	-14.84	-4.11	-5.44
WAT	239.15	219.93	249.85	10.70	4.47	29.92	13.60
ORIGINATING GOODS	726.85	638.23	695.42	-31.43	-4.32	57.19	8.96
OTHER GOODS	11.89	1.50	4.00	-7.89	-66.36	2.50	166.67
TOTAL GOODS	738.74	639.73	699.42	-39.32	-5.32	59.69	9.33

CUMULATIVE FROM 01-04-2025 TO 28-02-2026

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	14,624.89	13,267.79	14,448.97	-175.92	-1.20	1,181.18	8.90
SBP	2,977.84	2,561.35	2,614.25	-363.59	-12.21	52.90	2.07
WAT	8,269.81	7,916.42	9,401.23	1,131.42	13.68	1,484.81	18.76
ORIGINATING GOODS	25,872.54	23,745.56	26,464.45	591.91	2.29	2,718.89	11.45
OTHER GOODS	458.33	392.36	422.66	-35.67	-7.78	30.30	7.72
TOTAL GOODS	26,330.87	24,137.92	26,887.11	556.24	2.11	2,749.19	11.39



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 28-02-2026

FAX

Dated :
05-03-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2026 TO 28-02-2026			01-04-2025 TO 28-02-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	3.18	2.96	7.43	95.53	78.90	21.08
Revenues (in '000)	9495	8566	10.85	320352	295726	8.33
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2026 TO 28-02-2026			01-04-2025 TO 28-02-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.16	0.13	23.08	4.45	4.08	9.07
Revenues (in '000)	1222	1122	8.91	31815	26278	21.07

D.A.O.



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 05-03-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 28-02-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		45.70	40.39		
	NON/PRS		16.73	16.89		
	TOTAL	58.94	62.43	57.28	5.15	8.99
OTHER COACHING	PRS		2.04	1.91		
	NON/PRS		4.34	4.15		
	TOTAL	3.03	6.37	6.06	0.31	5.12
GOODS		738.74	699.42	639.73	59.69	9.33
SUNDRY		12.81	4.00	14.90	-10.90	-73.15
GROSS		813.52	772.22	717.97	54.25	7.56

UPTO THE PERIOD						
PASSENGER	PRS		1,757.17	1,689.65		
	NON/PRS		504.30	461.09		
	TOTAL	2,253.37	2261.46	2150.74	110.72	5.15
OTHER COACHING	PRS		82.90	85.16		
	NON/PRS		83.76	84.22		
	TOTAL	189.62	166.66	169.38	-2.72	-1.61
GOODS		26,330.87	26887.11	24137.92	2749.19	11.39
SUNDRY		319.81	285.63	196.07	89.56	45.68
GROSS		29,093.67	29600.86	26654.11	2946.75	11.06
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		623	600	25640	25131
	NON/PRS		1639	2313	63456	59914
	TOTAL		2262	2913	89096	85045

DAO 05/03/2026