EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, PFA, PCCM, PCOM and DRM/KUR/WAT/SBP

Dated : 13-02-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-02-2026 TO 10-02-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	73.69	62.46	72.51	-1.18	-1.60	10.05	16.09
OTHER COACHING	3.78	3.77	3.63	-0.15	-3.97	-0.14	-3.71
GOODS	923.43	785.82	827.42	-96.01	-10.40	41.60	5.29
SUNDRY	16.01	4.00	5.00	-11.01	-68.77	1.00	25.00
TOTAL	1016.91	856.05	908.56	-108.35	-10.65	52.51	6.13

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 10-02-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	2120.76	2029.40	2131.02	10.26	0.48	101.62	5.01
OTHER COACHING	182.81	159.53	156.72	-26.09	-14.27	-2.81	-1.76
GOODS	24668.71	22685.12	25279.16	610.45	2.47	2594.04	11.43
SUNDRY	290.99	177.17	276.63	-14.36	-4.93	99.46	56.14
TOTAL	27263.27	25051.22	27843.53	580.26	2.13	2792.31	11.15

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	2325	2669	344	14.80	79865	84233	4368	5.47
TOTAL	2325	2669	344	14.80	79865	84233	4368	5.47

In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	3.26	2.67	-0.59	-18.10	85.46	84.23	-1.23	-1.44

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-02-2026 TO 10-02-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	115396	119891	4495	3.90	7.70	8.09	0.39	5.06

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMULATIVE TONNES [Million]			
			2024-25	2025-26	Actual Diffrence	% age of Varriation
	11540	11989	219.99	243.49	23.50	10.68

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	9.15	8.09	-1.06	-11.58	238.39	243.49	5.10	2.14

DAO 13.02.26

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-02-2026 to 10-02-2026

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	1760	1223	1430	-330	-18.75	207	16.93	410800	343734	403586	-7214	-1.76	59852	17.41
SBP	400	271	328	-72	-18.00	57	21.03	75200	60364	70852	-4348	-5.78	10488	17.37
WAT	1100	831	911	-189	-17.18	80	9.63	250900	220479	250612	-288	-0.11	30133	13.67
TOTAL	3260	2325	2669	-591	**-18.13**	344	14.80	736900	624577	725050	-11850	-1.61	100473	16.09

CUMULATIVE FROM 01-04-2025 TO 10-02-2026

DIVNS.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	46490	43463	45568	-922	-1.98	2105	4.84	11814700	11307813	11681926	-132774	-1.12	374113	3.31
SBP	10380	9673	9865	-515	-4.96	192	1.98	2159700	2074395	2124072	-35628	-1.65	49677	2.39
WAT	28590	26729	28800	210	0.73	2071	7.75	7233200	6911831	7504225	271025	3.75	592394	8.57
TOTAL	85460	79865	84233	-1227	-1.44	4,368	5.47	**21207600**	**20294039**	**21310223**	**102623**	0.48	1016184	5.01

OTHER COACHING

DIVNS.	For the Period From 01-02-2026 to 10-02-2026							CUMULATIVE FROM 01-04-2025 TO 10-02-2026						
	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	20600	20454	19916	-684	-3.32	-538	-2.63	996200	869290	866387	-129813	-13.03	-2903	-0.33
SBP	3400	3317	2963	-437	-12.85	-354	-10.67	162800	141624	132647	-30153	-18.52	-8977	-6.34
WAT	13800	13968	13407	-393	-2.85	-561	-4.02	669100	584356	568212	-100888	-15.08	-16144	-2.76
TOTAL	37800	37739	36286	**-1514**	**-4.01**	**-1,453**	-3.8	**1828100**	**1595270**	**1567246**	**-260854**	**-14.27**	**-28024**	**-1.76**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-02-2026 to 10-02-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	504.81	421.87	431.32	-73.49	-14.56	9.45	2.24
SBP	104.81	95.89	79.69	-25.12	-23.97	-16.20	-16.89
WAT	298.94	266.56	311.41	12.47	4.17	44.85	16.83
ORIGINATING GOODS	**908.56**	**784.32**	**822.42**	**-86.14**	**-9.48**	**38.10**	**4.86**
OTHER GOODS	**14.87**	**1.50**	**5.00**	**-9.87**	**-66.38**	**3.50**	**233.33**
TOTAL GOODS	**923.43**	**785.82**	**827.42**	**-96.01**	**-10.40**	**41.60**	**5.29**

CUMULATIVE FROM 01-04-2025 TO 10-02-2026

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	13,716.24	12,501.41	13,607.40	-108.84	-0.79	1,105.99	8.85
SBP	2,789.17	2,392.82	2,465.73	-323.44	-11.60	72.91	3.05
WAT	7,731.73	7,421.75	8,821.05	1,089.32	14.09	1,399.30	18.85
ORIGINATING GOODS	**24,237.14**	**22,315.98**	**24,894.18**	**657.04**	**2.71**	**2,578.20**	**11.55**
OTHER GOODS	**431.57**	**369.14**	**384.98**	**-46.59**	**-10.80**	**15.84**	**4.29**
TOTAL GOODS	**24,668.71**	**22,685.12**	**25,279.16**	**610.45**	**2.47**	**2,594.04**	**11.43**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-02-2026

FAX

Dated :
13-02-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2026 TO 10-02-2026			01-04-2025 TO 10-02-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.57	2.54	1.18	89.65	73.30	22.31
Revenues (in '000)	9422	8952	5.25	301222	278163	8.29

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2026 TO 10-02-2026			01-04-2025 TO 10-02-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.10	0.09	11.11	4.19	3.86	8.55
Revenues (in '000)	661	629	5.09	29910	24572	21.72

13.02.26

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EAST COAST RAILWAY

FAX **Telegraphic Report of Advance Gross Revenue** *Dated : 13-02-2026*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-02-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		58.28	50.98		
	NON/PRS		14.22	11.48		
	TOTAL	73.69	72.51	62.46	10.05	16.09
OTHER COACHING	PRS		2.40	2.62		
	NON/PRS		1.22	1.15		
	TOTAL	3.78	3.63	3.77	-0.14	-3.71
GOODS		923.43	827.42	785.82	41.60	5.29
SUNDRY		16.01	5.00	4.00	1.00	25.00
GROSS		1016.91	908.56	856.05	52.51	6.13
		UPTO THE PERIOD				
PASSENGER	PRS		1,656.96	1,597.06		
	NON/PRS		474.07	432.34		
	TOTAL	2,120.76	2131.02	2029.40	101.62	5.01
OTHER COACHING	PRS		78.50	80.61		
	NON/PRS		78.23	78.91		
	TOTAL	182.81	156.72	159.53	-2.81	-1.76
GOODS		24,668.71	25279.16	22685.12	2594.04	11.43
SUNDRY		290.99	276.63	177.17	99.46	56.14
GROSS		27,263.27	27843.53	25051.22	2792.31	11.15

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	822	756	24256	23769
	NON/PRS	1847	1569	59977	56096
	TOTAL	2669	2325	84233	79865

13.02.26

DAO