

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Dated : 23-01-2026

Secy. to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-01-2026 TO 20-01-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	71.26	62.98	68.80	-2.46	-3.45	5.82	9.24
OTHER COACHING	6.12	3.88	6.65	0.53	8.66	2.77	71.39
GOODS	830.08	799.55	866.70	36.62	4.41	67.15	8.40
SUNDRY	8.17	4.00	5.00	-3.17	-38.80	1.00	25.00
TOTAL	915.63	870.41	947.15	31.52	3.44	76.74	8.82

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 20-01-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1970.45	1887.36	1974.41	3.96	0.20	87.05	4.61
OTHER COACHING	179.97	147.68	144.65	-35.32	-19.63	-3.03	-2.05
GOODS	22611.24	21022.99	23462.23	850.99	3.76	2439.24	11.60
SUNDRY	238.33	163.95	249.15	10.82	4.54	85.20	51.97
TOTAL	24999.99	23221.98	25830.44	830.45	3.32	2608.46	11.23

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	2346	2742	396	16.88	73044	78452	4808	6.53
TOTAL	2346	2742	396	16.88	73044	78452	4808	6.53
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.80	2.74	-0.06	-2.14	77.72	78.45	0.73	0.94

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-01-2026 TO 20-01-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	118079	121793	3714	3.15	7.86	8.20	0.34	4.33

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Diffrence	% age of Variation
	11808		12179		203.88	226.19	22.31	10.94
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Variation	BUDGET	2025-26	Actual Diffrence	% age of Variation
	7.88	8.20	0.32	4.06	217.05	226.19	9.14	4.21

DY.F.A & CAG (T)

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11-01-2026 to 20-01-2026														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1530	1227	1479	-51	-3.33	252	20.54	398400	362229	398819	419	0.11	36590	10.10
SBP	330	264	304	-26	-7.88	40	15.15	71400	62022	68513	-2887	-4.04	6491	10.47
WAT	940	855	959	19	2.02	104	12.16	242800	205512	220620	-22180	-9.14	15108	7.35
TOTAL	2800	2346	2742	-58	-2.07	396	16.88	712600	629763	687952	-24648	-3.46	58189	9.24
CUMULATIVE FROM 01-04-2025 TO 20-01-2026														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	42340	40085	42471	131	0.31	2386	5.95	10987500	10525954	10815652	-171848	-1.56	289698	2.75
SBP	9430	8923	9196	-234	-2.48	273	3.06	2007000	1929380	1974278	-32722	-1.63	44898	2.33
WAT	25950	24636	26785	835	3.22	2149	8.72	6710000	6418257	6954131	244131	3.64	535874	8.35
TOTAL	77720	73644	78452	732	0.94	4,808	6.53	19704500	18873591	19744061	39561	0.20	870470	4.61

OTHER COACHING														
For the Period From 11-01-2026 to 20-01-2026								CUMULATIVE FROM 01-04-2025 TO 20-01-2026						
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33400	20316	20274	-13126	-39.30	-42	-0.21	980700	803530	798332	-182368	-18.60	-5198	-0.65
SBP	5200	2666	2789	-2411	-46.37	123	4.61	160000	130553	122368	-37632	-23.52	-8185	-6.27
WAT	22600	15859	43464	20864	92.32	27605	174.07	659000	542758	525775	-133225	-20.22	-16983	-3.13
TOTAL	61200	38841	66527	5327	8.70	27,686	71.2	1799700	1476841	1446475	-353225	-19.63	-30366	-2.06



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-01-2026 to 20-01-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	453.03	430.59	460.29	7.26	1.60	29.70	6.90
SBP	90.92	86.12	93.81	2.89	3.18	7.69	8.93
WAT	272.69	277.84	305.60	32.91	12.07	27.76	9.99
ORIGINATING GOODS	816.64	794.55	859.70	43.06	5.27	65.15	8.20
OTHER GOODS	13.44	5.00	7.00	-6.44	-47.92	2.00	40.00
TOTAL GOODS	830.08	799.55	866.70	36.62	4.41	67.15	8.40
CUMULATIVE FROM 01-04-2025 TO 20-01-2026							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	12,587.57	11,629.06	12,663.95	76.38	0.61	1,034.89	8.90
SBP	2,553.28	2,203.49	2,296.14	-257.14	-10.07	92.65	4.20
WAT	7,068.48	6,849.58	8,147.57	1,079.09	15.27	1,297.99	18.95
ORIGINATING GOODS	22,209.33	20,682.13	23,107.66	898.33	4.04	2,425.53	11.73
OTHER GOODS	401.91	340.86	354.57	-47.34	-11.78	13.71	4.02
TOTAL GOODS	22,611.24	21,022.99	23,462.23	850.99	3.76	2,439.24	11.60



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-01-2026

FAX

Dated :
23-01-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-01-2026 TO 20-01-2026			01-04-2025 TO 20-01-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.53	2.53	0.00	83.00	67.64	22.71
Revenues (in '000)	9268	9050	2.41	278945	258687	7.83
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-01-2026 TO 20-01-2026			01-04-2025 TO 20-01-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.10	10.00	3.89	3.63	7.16
Revenues (in '000)	715	624	14.58	27665	22637	22.21

DY.FA & CAO (T)



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue

Dated : 23-01-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-01-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		53.03	50.64		
	NON/PRS		15.77	12.34		
	TOTAL	71.26	68.80	62.98	5.82	9.24
OTHER COACHING	PRS		2.77	2.71		
	NON/PRS		3.89	1.17		
	TOTAL	6.12	6.65	3.88	2.77	71.39
GOODS		830.08	866.70	799.55	67.15	8.40
SUNDRY		8.17	5.00	4.00	1.00	25.00
GROSS		915.63	947.15	870.41	76.74	8.82

		UPTO THE PERIOD				
PASSENGER	PRS		1,536.34	1,488.55		
	NON/PRS		438.07	398.81		
	TOTAL	1,970.45	1974.41	1887.36	87.05	4.61
OTHER COACHING	PRS		73.15	75.10		
	NON/PRS		71.49	72.59		
	TOTAL	179.97	144.65	147.68	-3.03	-2.05
GOODS		22,611.24	23462.23	21022.99	2439.24	11.60
SUNDRY		238.33	249.15	163.95	85.20	51.97
GROSS		24,999.99	25830.44	23221.98	2608.46	11.23

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	747	760	22583	22146
	NON/PRS	1995	1586	55869	51498
	TOTAL	2742	2346	78452	73644

DY.FA & CAO(T)