

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/KUR/WAT/SBP

Dated : 13-01-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-01-2026 TO 10-01-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	71.26	60.21	69.71	-1.55	-2.18	9.50	15.78
OTHER COACHING	6.11	3.86	3.82	-2.29	-37.48	-0.04	-1.04
GOODS	830.09	740.81	846.15	16.06	1.93	105.34	14.22
SUNDRY	8.17	4.00	5.00	-3.17	-38.80	1.00	25.00
TOTAL	915.63	808.88	924.68	9.05	0.99	115.80	14.32

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 10-01-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1899.19	1824.38	1905.61	6.42	0.34	81.23	4.45
OTHER COACHING	173.85	143.80	137.99	-35.86	-20.63	-5.81	-4.04
GOODS	21781.16	20223.44	22595.53	814.37	3.74	2372.09	11.73
SUNDRY	230.16	159.95	244.15	13.99	6.08	84.20	52.64
TOTAL	24084.36	22351.57	24883.28	798.92	3.32	2531.71	11.33

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	2139	2576	437	20.43	71298	75710	4412	6.19
TOTAL	2139	2576	437	20.43	71298	75710	4412	6.19
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.82	2.58	-0.24	-8.51	74.92	75.71	0.79	1.05

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-01-2026 TO 10-01-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	110229	118894	8665	7.86	7.38	8.02	0.64	8.67

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Diffrence	% age of Variation
	11023		11889		196.02	217.99	21.97	11.21
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Variation	BUDGET	2025-26	Actual Diffrence	% age of Variation
	7.89	8.02	0.13	1.65	209.17	217.99	8.82	4.22

DY.F&CA

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01-01-2026 to 10-01-2026														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1540	1185	1443	-97	-6.30	258	21.77	398500	338211	401415	2915	0.73	63204	18.69
SBP	340	264	319	-21	-6.18	55	20.83	71400	64898	72284	884	1.24	7386	11.38
WAT	940	690	814	-126	-13.40	124	17.97	242700	198953	223357	-19343	-7.97	24404	12.27
TOTAL	2820	2139	2576	-244	-8.65	437	20.43	712600	602062	697056	-15544	-2.18	94994	15.78
CUMULATIVE FROM 01-04-2025 TO 10-01-2026														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40810	38858	40992	182	0.45	2134	5.49	10589100	10163724	10416835	-172265	-1.63	253111	2.49
SBP	9100	8659	8892	-208	-2.29	233	2.69	1935600	1867359	1905765	-29835	-1.54	38406	2.06
WAT	25010	23781	25826	816	3.26	2045	8.60	6467200	6212745	6733511	266311	4.12	520766	8.38
TOTAL	74920	71298	75710	790	1.05	4,412	6.19	18991900	18243828	19056111	64211	0.34	812283	4.45

OTHER COACHING														
For the Period From 01-01-2026 to 10-01-2026								CUMULATIVE FROM 01-04-2025 TO 10-01-2026						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33400	20777	20750	-12650	-37.87	-27	-0.13	947300	783214	778059	-169241	-17.87	-5155	-0.66
SBP	5200	3021	2843	-2357	-45.33	-178	-5.89	154800	127887	119579	-35221	-22.75	-8308	-6.50
WAT	22500	14801	14626	-7874	-35.00	-175	-1.18	636400	526899	482311	-154089	-24.21	-44588	-8.46
TOTAL	61100	38599	38219	-22881	-37.45	-380	-0.9	1738500	1438000	1379949	-358551	-20.62	-58051	-4.04



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-01-2026 to 10-01-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	453.02	396.38	443.02	-10.00	-2.21	46.64	11.77
SBP	90.93	78.71	85.48	-5.45	-5.99	6.77	8.60
WAT	272.70	260.72	310.65	37.95	13.92	49.93	19.15
ORIGINATING GOODS	816.65	735.81	839.15	22.50	2.76	103.34	14.04
OTHER GOODS	13.44	5.00	7.00	-6.44	-47.92	2.00	40.00
TOTAL GOODS	830.09	740.81	846.15	16.06	1.93	105.34	14.22
CUMULATIVE FROM 01-04-2025 TO 10-01-2026							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	12,134.54	11,198.47	12,203.66	69.12	0.57	1,005.19	8.98
SBP	2,462.36	2,117.37	2,202.33	-260.03	-10.56	84.96	4.01
WAT	6,795.79	6,571.74	7,841.97	1,046.18	15.39	1,270.23	19.33
ORIGINATING GOODS	21,392.69	19,887.58	22,247.96	855.27	4.00	2,360.38	11.87
OTHER GOODS	388.47	335.86	347.57	-40.90	-10.53	11.71	3.49
TOTAL GOODS	21,781.16	20,223.44	22,595.53	814.37	3.74	2,372.09	11.73



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-01-2026

FAX

Dated :
13-01-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-01-2026 TO 10-01-2026			01-04-2025 TO 10-01-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.55	2.67	-4.49	80.47	65.10	23.61
Revenues (in '000)	9262	9631	-3.83	269677	249636	8.03
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-01-2026 TO 10-01-2026			01-04-2025 TO 10-01-2026		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.10	10.00	3.78	3.53	7.08
Revenues (in '000)	613	587	4.43	26951	22013	22.43

DY.FA & CAO (T)



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 13-01-2026*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-01-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		55.96	50.60		
	NON/PRS		13.75	9.61		
	TOTAL	71.26	69.71	60.21	9.50	15.78
OTHER COACHING	PRS		2.66	2.64		
	NON/PRS		1.16	1.22		
	TOTAL	6.11	3.82	3.86	-0.04	-1.04
GOODS		830.09	846.15	740.81	105.34	14.22
SUNDRY		8.17	5.00	4.00	1.00	25.00
GROSS		915.63	924.68	808.88	115.80	14.32

		UPTO THE PERIOD				
PASSENGER	PRS		1,483.31	1,437.91		
	NON/PRS		422.30	386.48		
	TOTAL	1,899.19	1905.61	1824.38	81.23	4.45
OTHER COACHING	PRS		70.39	72.39		
	NON/PRS		67.61	71.41		
	TOTAL	173.85	137.99	143.80	-5.81	-4.04
GOODS		21,781.16	22595.53	20223.44	2372.09	11.73
SUNDRY		230.16	244.15	159.95	84.20	52.64
GROSS		24,084.36	24883.28	22351.57	2531.71	11.33
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		799	765	21836	21386
	NON/PRS		1777	1374	53874	49912
	TOTAL		2576	2139	75710	71298

DY.FA & CA O.T.