EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

Dated : 05-01-2026

FAX To,

Secy. to GM for kind information of GM, PFA, PCCM, PCOM and DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-12-2025 TO 31-12-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	73.94	70.36	73.22	-0.72	-0.97	2.86	4.06
OTHER COACHING	6.48	7.77	7.90	1.42	21.91	0.13	1.67
GOODS	882.00	847.34	958.42	76.42	8.66	111.08	13.11
SUNDRY	8.79	4.94	5.00	-3.79	-43.12	0.06	1.21
TOTAL	971.21	930.41	1044.54	73.33	7.55	114.13	12.27

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 31-12-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	1827.93	1764.18	1835.91	7.98	0.44	71.73	4.07
OTHER COACHING	167.74	139.94	134.17	-33.57	-20.01	-5.77	-4.12
GOODS	20951.07	19482.63	21749.38	798.31	3.81	2266.75	11.63
SUNDRY	221.99	155.95	214.40	-7.59	-3.42	58.45	37.48
TOTAL	23168.73	21542.70	23933.86	765.13	3.30	2391.16	11.10

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	3608	2871	-737	-20.43	69162	73134	3972	5.74
TOTAL	3608	2871	-737	-20.43	69162	73134	3972	5.74
In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	2.92	2.87	-0.05	-1.71	72.10	73.13	1.03	1.43

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-12-2025 TO 31-12-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	128897	135676	6779	5.26	8.58	9.10	0.52	6.06

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMULATIVE TONNES [Million]			
			2024-25	2025-26	Actual Diffrence	% age of Varriation
	11718	12334	188.64	209.97	21.33	11.31

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	8.46	9.10	0.64	7.57	201.28	209.97	8.69	4.32

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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-12-2025 to 31-12-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1550	1929	1589	39	2.52	-340	-17.63	402400	371324	408477	6077	1.51	37153	10.01
SBP	380	508	361	-19	-5.00	-147	-28.94	80100	86472	75500	-4600	-5.74	-10972	-12.69
WAT	990	1171	921	-69	-6.97	-250	-21.35	256900	245812	248270	-8630	-3.36	2458	1.00
TOTAL	2920	3608	2871	-49	**-1.68**	-737	-20.43	739400	703608	732247	-7153	-0.97	28639	4.07

CUMULATIVE FROM 01-04-2025 TO 31-12-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	39270	37675	39549	279	0.71	1874	4.97	10190600	9825562	10015419	-175181	-1.72	189857	1.93
SBP	8760	8395	8573	-187	-2.13	178	2.12	1864200	1802461	1833481	-30719	-1.65	31020	1.72
WAT	24070	23092	25012	942	3.91	1920	8.31	6224500	6013793	6510154	285654	4.59	496361	8.25
TOTAL	72100	69162	73134	1034	1.43	3,972	5.74	**18279300**	**17641816**	**18359054**	**79754**	0.44	717238	4.07

OTHER COACHING

For the Period From 21-12-2025 to 31-12-2025

CUMULATIVE FROM 01-04-2025 TO 31-12-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	37400	46059	45977	8577	22.93	-82	-0.18	913900	762437	757309	-156591	-17.13	-5128	-0.67
SBP	5400	7298	7066	1666	30.85	-232	-3.18	149600	124866	116737	-32863	-21.97	-8129	-6.51
WAT	22000	24374	25951	3951	17.96	1577	6.47	613900	512098	467684	-146216	-23.82	-44414	-8.67
TOTAL	64800	77731	78994	**14194**	**21.90**	**1,263**	1.6	**1677400**	**1399401**	**1341730**	**-335670**	**-20.01**	**-57671**	**-4.12**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-12-2025 to 31-12-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	495.72	458.81	507.02	11.30	2.28	48.21	10.51
SBP	91.80	90.12	91.96	0.16	0.17	1.84	2.04
WAT	279.69	293.41	351.44	71.75	25.65	58.03	19.78
ORIGINATING GOODS	**867.21**	**842.34**	**950.42**	**83.21**	**9.60**	**108.08**	**12.83**
OTHER GOODS	**14.79**	**5.00**	**8.00**	**-6.79**	**-45.91**	**3.00**	**60.00**
TOTAL GOODS	**882.00**	**847.34**	**958.42**	**76.42**	**8.66**	**111.08**	**13.11**

CUMULATIVE FROM 01-04-2025 TO 31-12-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	11,681.52	10,802.09	11,760.64	79.12	0.68	958.55	8.87
SBP	2,371.43	2,038.66	2,116.85	-254.58	-10.74	78.19	3.84
WAT	6,523.09	6,311.02	7,531.32	1,008.23	15.46	1,220.30	19.34
ORIGINATING GOODS	**20,576.04**	**19,151.77**	**21,408.81**	**832.77**	**4.05**	**2,257.04**	**11.79**
OTHER GOODS	**375.03**	**330.86**	**340.57**	**-34.46**	**-9.19**	**9.71**	**2.93**
TOTAL GOODS	**20,951.07**	**19,482.63**	**21,749.38**	**798.31**	**3.81**	**2,266.75**	**11.63**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-12-2025

FAX

Dated :
05-01-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-12-2025 TO 31-12-2025			01-04-2025 TO 31-12-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	3.83	3.36	13.99	77.93	62.44	24.81
Revenues (in '000)	11456	10435	9.78	260415	240005	8.50

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-12-2025 TO 31-12-2025			01-04-2025 TO 31-12-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.18	0.35	-48.57	3.66	3.43	6.71
Revenues (in '000)	1128	1076	4.83	26338	21426	22.93

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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 05-01-2026*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31-12-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		54.66	48.78		
	NON/PRS		18.56	21.58		
	TOTAL	73.94	73.22	70.36	2.86	4.06
OTHER COACHING	PRS		3.07	3.08		
	NON/PRS		4.83	4.69		
	TOTAL	6.48	7.90	7.77	0.13	1.67
GOODS		882.00	958.42	847.34	111.08	13.11
SUNDRY		8.79	5.00	4.94	0.06	1.21
GROSS		971.21	1044.54	930.41	114.13	12.27
		UPTO THE PERIOD				
PASSENGER	PRS		1,427.35	1,387.31		
	NON/PRS		408.55	376.87		
	TOTAL	1,827.93	1835.91	1764.18	71.73	4.07
OTHER COACHING	PRS		67.73	69.75		
	NON/PRS		66.45	70.20		
	TOTAL	167.74	134.17	139.94	-5.77	-4.12
GOODS		20,951.07	21749.38	19482.63	2266.75	11.63
SUNDRY		221.99	214.40	155.95	58.45	37.48
GROSS		23,168.73	23933.86	21542.70	2391.16	11.10

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	773	739	21036	20621
	NON/PRS	2098	2869	52098	48541
	TOTAL	2871	3608	73134	69162

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