

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

Dated : 15-12-2025

FAX To,

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-12-2025 TO 10-12-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	67.22	57.53	71.42	4.20	6.25	13.89	24.14
OTHER COACHING	5.89	3.60	3.80	-2.09	-35.48	0.20	5.56
GOODS	801.81	732.24	804.17	2.36	0.29	71.93	9.82
SUNDRY	8.00	4.00	5.00	-3.00	-37.50	1.00	25.00
TOTAL	882.92	797.37	884.39	1.47	0.17	87.02	10.91

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 10-12-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1686.78	1638.51	1700.11	13.33	0.79	61.60	3.76
OTHER COACHING	155.37	128.31	122.42	-32.95	-21.21	-5.89	-4.59
GOODS	19267.24	17888.59	19909.81	642.57	3.34	2021.22	11.30
SUNDRY	205.22	147.01	204.40	-0.82	-0.40	57.39	39.04
TOTAL	21314.61	19802.42	21936.74	622.13	2.92	2134.32	10.78

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	2195	2661	466	21.23	63456	67732	4276	6.74
TOTAL	2195	2661	466	21.23	63456	67732	4276	6.74
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.65	2.66	0.01	0.38	66.52	67.73	1.21	1.82

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-12-2025 TO 10-12-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	109341	117890	8549	7.82	7.30	7.93	0.63	8.63

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	FOR THE PERIOD				CUMULATIVE TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	10934	11789	172.66	192.64	19.98	11.57		
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	7.68	7.93	0.25	3.26	185.13	192.64	7.51	4.06

DY.FA & CAO (T)

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-12-2025 to 10-12-2025

No of Passenger								Passenger Revenues							
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1410	1185	1430	20	1.42	245	20.68	365800	312893	386823	21023	5.75	73930	23.63	
SBP	340	254	309	-31	-9.12	55	21.65	72800	58790	69892	-2908	-3.99	11102	18.88	
WAT	900	756	922	22	2.44	166	21.96	233600	203665	257498	23898	10.23	53833	26.43	
TOTAL	2650	2195	2661	11	0.42	466	21.23	672200	575348	714213	42013	6.25	138865	24.14	

CUMULATIVE FROM 01-04-2025 TO 10-12-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36310	34660	36569	259	0.71	1909	5.51	9422400	9159352	9264555	-157845	-1.68	105203	1.15
SBP	8040	7634	7927	-113	-1.41	293	3.84	1711400	1656748	1694714	-166652	-0.97	37966	2.29
WAT	22170	21162	23236	1066	4.81	2074	9.80	5734000	5569027	6041873	307873	5.37	472846	8.49
TOTAL	66520	63456	67732	1212	1.82	4,276	6.74	16867800	16385127	17001142	133342	0.79	616015	3.76

OTHER COACHING

For the Period From 01-12-2025 to 10-12-2025

CUMULATIVE FROM 01-04-2025 TO 10-12-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34000	20038	20997	-13003	-38.24	959	4.79	842500	694541	690257	-152243	-18.07	-4284	-0.62
SBP	4900	2558	2975	-1925	-39.29	417	16.30	139300	114797	106591	-32709	-23.48	-8206	-7.15
WAT	20000	13414	14061	-5939	-29.70	647	4.82	571900	473765	427361	-144539	-25.27	-46404	-9.79
TOTAL	58900	36010	38033	-20867	-35.43	2,023	5.6	1553700	1283103	1224209	-329491	-21.21	-58894	-4.59

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-12-2025 to 10-12-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	450.65	402.34	419.63	-31.02	-6.88	17.29	4.30
SBP	83.46	79.64	70.60	-12.86	-15.41	-9.04	-11.35
WAT	254.26	245.26	305.94	51.68	20.33	60.68	24.74
ORIGINATING GOODS	788.37	727.24	796.17	7.80	0.99	68.93	9.48
OTHER GOODS	13.44	5.00	8.00	-5.44	-40.48	3.00	60.00
TOTAL GOODS	801.81	732.24	804.17	2.36	0.29	71.93	9.82

CUMULATIVE FROM 01-04-2025 TO 10-12-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,735.14	9,942.43	10,798.14	63.00	0.59	855.71	8.61
SBP	2,196.17	1,870.56	1,935.19	-260.98	-11.88	64.63	3.46
WAT	5,989.13	5,773.12	6,868.78	879.65	14.69	1,095.66	18.98
ORIGINATING GOODS	18,920.44	17,586.11	19,602.11	681.67	3.60	2,016.00	11.46
OTHER GOODS	346.80	302.48	307.70	-39.10	-11.27	5.22	1.73
TOTAL GOODS	19,267.24	17,888.59	19,909.81	642.57	3.34	2,021.22	11.30

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-12-2025

FAX

Dated :
15-12-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-12-2025 TO 10-12-2025			01-04-2025 TO 10-12-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.64	2.37	11.39	71.45	56.62	26.19
Revenues (in '000)	9336	8598	8.58	239329	220458	8.56
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-12-2025 TO 10-12-2025			01-04-2025 TO 10-12-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.17	0.11	54.55	3.31	2.95	12.20
Revenues (in '000)	852	690	23.48	24335	19740	23.28


DY.F.A & C.A.O.(T)

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 15-12-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-12-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		58.11	46.91		
	NON/PRS		13.31	10.62		
	TOTAL	67.22	71.42	57.53	13.89	24.14
OTHER COACHING	PRS		2.59	2.48		
	NON/PRS		1.22	1.12		
	TOTAL	5.89	3.80	3.60	0.20	5.56
GOODS		801.81	804.17	732.24	71.93	9.82
SUNDRY		8.00	5.00	4.00	1.00	25.00
GROSS		882.92	884.39	797.37	87.02	10.91

UPTO THE PERIOD						
PASSENGER	PRS		1,323.25	1,293.92		
	NON/PRS		376.86	344.59		
	TOTAL	1,686.78	1700.11	1638.51	61.60	3.76
OTHER COACHING	PRS		62.02	63.95		
	NON/PRS		60.40	64.36		
	TOTAL	155.37	122.42	128.31	-5.89	-4.59
GOODS		19,267.24	19909.81	17888.59	2021.22	11.30
SUNDRY		205.22	204.40	147.01	57.39	39.04
GROSS		21,314.61	21936.74	19802.42	2134.32	10.78
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		838	738	19546	19201
	NON/PRS		1823	1457	48186	44255
	TOTAL		2661	2195	67732	63456

DY.F.A. & S.A.O. (T)