

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/KUR/WAT/SBP

Dated : 04-12-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-11-2025 TO 30-11-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	68.10	64.07	74.32	6.22	9.13	10.25	16.00
OTHER COACHING	6.30	7.08	7.12	0.82	13.02	0.04	0.56
GOODS	799.10	750.12	854.83	55.73	6.97	104.71	13.96
SUNDRY	8.26	7.76	5.00	-3.26	-39.47	-2.76	-35.57
TOTAL	881.76	829.03	941.27	59.51	6.75	112.24	13.54

[B] ORIGINATING REVENUE FROM 01-04-2025 TO 30-11-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	1619.56	1580.97	1629.19	9.63	0.59	48.22	3.05
OTHER COACHING	149.48	124.71	118.62	-30.86	-20.64	-6.09	-4.88
GOODS	18465.43	17156.35	19105.64	640.21	3.47	1949.29	11.36
SUNDRY	197.22	143.01	180.15	-17.07	-8.66	37.14	25.97
TOTAL	20431.69	19005.04	21033.60	601.91	2.95	2028.56	10.67

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
NON-SUBURBAN	3312	3074	-238	-7.19	61262	65187	3925	6.41
TOTAL	3312	3074	-238	-7.19	61262	65187	3925	6.41
In Million	Budget	2025-26	Actual Diffrence	% age of Variation	Budget	2025-26	Actual Diffrence	% age of Variation
	2.69	3.07	0.38	14.13	63.87	65.19	1.32	2.07

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-11-2025 TO 30-11-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
	108076	120483	12407	11.48	7.19	8.04	0.85	11.82

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	% age of Variation
	10808		12048		165.36	184.71	19.35	11.70
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	7.51	8.04	0.53	7.06	177.45	184.71	7.26	4.09

DY. F&A 4/12/25

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EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 21-11-2025 to 30-11-2025														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1490	1845	1638	148	9.93	-207	-11.22	385800	345538	389791	3991	1.03	44253	12.81
SBP	330	429	369	39	11.82	-60	-13.99	70200	73812	72725	2525	3.60	-1087	-1.47
WAT	870	1038	1067	197	22.64	29	2.79	225000	221399	280635	55635	24.73	59236	26.76
TOTAL	2690	3312	3074	384	14.28	-238	-7.19	681000	640749	743151	62151	9.13	102402	15.98
CUMULATIVE FROM 01-04-2025 TO 30-11-2025														
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34900	33476	35249	349	1.00	1773	5.30	9056600	8846457	8882324	-174276	-1.92	35867	0.41
SBP	7700	7380	7618	-82	-1.06	238	3.22	1638600	1597958	1624821	-13779	-0.84	26863	1.68
WAT	21270	20406	22320	1050	4.94	1914	9.38	5500400	5365276	5784719	284319	5.17	419443	7.82
TOTAL	63870	61262	65187	1317	2.06	3,925	6.41	16195600	15809691	16291864	96264	0.59	482173	3.05

OTHER COACHING														
For the Period From 21-11-2025 to 30-11-2025								CUMULATIVE FROM 01-04-2025 TO 30-11-2025						
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34000	41937	41956	7956	23.40	19	0.05	808500	674504	669259	-139241	-17.22	-5245	-0.78
SBP	7500	5985	6486	-1014	-13.52	501	8.37	134400	112239	103617	-30783	-22.90	-8622	-7.68
WAT	21500	22840	22715	1215	5.65	-125	-0.55	551900	460351	413300	-138600	-25.11	-47051	-10.22
TOTAL	63000	70762	71157	8157	12.95	395	0.6	1494800	1247094	1186176	-308624	-20.65	-60918	-4.88



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-11-2025 to 30-11-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	427.27	410.00	487.59	60.32	14.12	77.59	18.92
SBP	97.84	78.21	53.51	-44.33	-45.31	-24.70	-31.58
WAT	260.10	256.91	306.73	46.63	17.93	49.82	19.39
ORIGINATING GOODS	785.21	745.12	847.83	62.62	7.97	102.71	13.78
OTHER GOODS	13.89	5.00	7.00	-6.89	-49.60	2.00	40.00
TOTAL GOODS	799.10	750.12	854.83	55.73	6.97	104.71	13.96

CUMULATIVE FROM 01-04-2025 TO 30-11-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	10,284.49	9,540.09	10,378.51	94.02	0.91	838.42	8.79
SBP	2,112.71	1,790.92	1,864.59	-248.12	-11.74	73.67	4.11
WAT	5,734.87	5,527.86	6,562.84	827.97	14.44	1,034.98	18.72
ORIGINATING GOODS	18,132.07	16,858.87	18,805.94	673.87	3.72	1,947.07	11.55
OTHER GOODS	333.36	297.48	299.70	-33.66	-10.10	2.22	0.75
TOTAL GOODS	18,465.43	17,156.35	19,105.64	640.21	3.47	1,949.29	11.36



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30-11-2025

FAX

Dated :
04-12-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-11-2025 TO 30-11-2025			01-04-2025 TO 30-11-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.97	2.69	10.41	68.81	54.25	26.84
Revenues (in '000)	9518	9623	-1.09	229992	211860	8.56
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-11-2025 TO 30-11-2025			01-04-2025 TO 30-11-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.17	0.17	0.00	3.14	2.83	10.95
Revenues (in '000)	1212	1273	-4.79	23483	19050	23.27


DY. FA 04/12/25



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 04-12-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 30-11-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		55.31	44.50		
	NON/PRS		19.00	19.57		
	TOTAL	68.10	74.32	64.07	10.25	16.00
OTHER COACHING	PRS		2.37	2.36		
	NON/PRS		4.74	4.72		
	TOTAL	6.30	7.12	7.08	0.04	0.56
GOODS		799.10	854.83	750.12	104.71	13.96
SUNDRY		8.26	5.00	7.76	-2.76	-35.57
GROSS		881.76	941.27	829.03	112.24	13.54

		UPTO THE PERIOD				
PASSENGER	PRS		1,265.14	1,247.00		
	NON/PRS		364.04	333.97		
	TOTAL	1,619.56	1629.19	1580.97	48.22	3.05
OTHER COACHING	PRS		59.43	61.47		
	NON/PRS		59.19	63.24		
	TOTAL	149.48	118.62	124.71	-6.09	-4.88
GOODS		18,465.43	19105.64	17156.35	1949.29	11.36
SUNDRY		197.22	180.15	143.01	37.14	25.97
GROSS		20,431.69	21033.60	19005.04	2028.56	10.67
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		815	690	18708	18463
	NON/PRS		2259	2622	46479	42799
	TOTAL		3074	3312	65187	61262

DY. FA & WD (T)

4/12/25