EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, PFA , PCCM, PCOM and DRM/KUR/WAT/SBP

Dated : 24-Nov-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-11-2025 TO 20-Nov-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	68.10	56.99	72.71	4.61	6.77	15.72	27.58
OTHER COACHING	6.28	4.42	3.47	-2.81	-44.75	-0.95	-21.49
GOODS	799.10	680.29	831.75	32.65	4.09	151.46	22.26
SUNDRY	8.25	4.00	5.00	-3.25	-39.39	1.00	25.00
TOTAL	881.73	745.70	912.93	31.20	3.54	167.23	22.43

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 20-Nov-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	1551.46	1516.89	1554.87	3.41	0.22	37.98	2.50
OTHER COACHING	143.18	117.63	111.50	-31.68	-22.13	-6.13	-5.21
GOODS	17666.33	16383.16	18230.95	564.62	3.20	1847.79	11.28
SUNDRY	188.96	135.25	175.15	-13.81	-7.31	39.90	29.50
TOTAL	19549.93	18152.93	20072.47	522.54	2.67	1919.54	10.57

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	2205	2685	480	21.77	57948	62114	4166	7.19
TOTAL	2205	2685	480	21.77	57948	62114	4166	7.19
In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	2.68	2.69	0.01	0.37	61.18	62.11	0.93	1.52

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-11-2025 TO 20-Nov-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	98113	119232	21119	21.53	6.55	7.98	1.43	21.83

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26
	9811	11923

CUMULATIVE TONNES [Million]

2024-25	2025-26	Actual Diffrence	% age of Varriation
158.17	176.67	18.50	11.70

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	7.53	7.98	0.45	5.98	169.94	176.67	6.73	3.96

DY. F A & C A O (T) 24/11/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-11-2025 to 20-Nov-2025

DIVNS.	No of Passenger							Passenger Revenues						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1480	1213	1451	-29	-1.96	238	19.62	385800	314834	378453	-7347	-1.90	63619	20.21
SBP	330	250	299	-31	-9.39	49	19.60	70300	58375	64163	-6137	-8.73	5788	9.92
WAT	870	742	935	65	7.47	193	26.01	224900	196656	284462	59562	26.48	87806	44.65
TOTAL	2680	2205	2685	5	**0.19**	480	21.77	681000	569865	727078	46078	6.77	157213	27.59

CUMULATIVE FROM 01-Apr-2025 TO 20-Nov-2025

DIVNS.														
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33410	31629	33612	202	0.60	1983	6.27	8670800	8500918	8492551	-178249	-2.06	-8367	-0.10
SBP	7370	6951	7249	-121	-1.64	298	4.29	1568400	1524145	1552097	-16303	-1.04	27952	1.83
WAT	20400	19368	21253	853	4.18	1885	9.73	5275400	5143877	5504084	228684	4.33	360207	7.00
TOTAL	61180	57948	62114	934	1.53	4,166	7.19	**15514600**	**15168940**	**15548732**	**34132**	0.22	379792	2.50

OTHER COACHING

DIVNS.	For the Period From 11-11-2025 to 20-Nov-2025							CUMULATIVE FROM 01-Apr-2025 TO 20-Nov-2025						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33900	21992	19205	-14695	-43.35	-2787	-12.67	774500	632567	627304	-147196	-19.01	-5263	-0.83
SBP	7400	9812	2583	-4817	-65.09	-7229	-73.68	126900	106254	97130	-29770	-23.46	-9124	-8.59
WAT	21500	12430	12947	-8553	-39.78	517	4.16	530400	437511	390585	-139815	-26.36	-46926	-10.73
TOTAL	62800	44234	34735	**-28065**	**-44.69**	**-9,499**	-21.4	**1431800**	**1176332**	**1115019**	**-316781**	**-22.12**	**-61313**	**-5.21**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-11-2025 to 20-Nov-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	427.27	346.45	456.06	28.79	6.74	109.61	31.64
SBP	97.83	83.85	75.23	-22.60	-23.10	-8.62	-10.28
WAT	260.11	244.99	293.46	33.35	12.82	48.47	19.78
ORIGINATING GOODS	**785.21**	**675.29**	**824.75**	**39.54**	**5.04**	**149.46**	**22.13**
OTHER GOODS	**13.89**	**5.00**	**7.00**	**-6.89**	**-49.60**	**2.00**	**40.00**
TOTAL GOODS	**799.10**	**680.29**	**831.75**	**32.65**	**4.09**	**151.46**	**22.26**

CUMULATIVE FROM 01-Apr-2025 TO 20-Nov-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,857.22	9,130.09	9,890.92	33.70	0.34	760.83	8.33
SBP	2,014.87	1,712.71	1,811.08	-203.79	-10.11	98.37	5.74
WAT	5,474.77	5,270.95	6,256.11	781.34	14.27	985.16	18.69
ORIGINATING GOODS	**17,346.86**	**16,113.75**	**17,958.11**	**611.25**	**3.52**	**1,844.36**	**11.45**
OTHER GOODS	**319.47**	**269.41**	**272.84**	**-46.63**	**-14.60**	**3.43**	**1.27**
TOTAL GOODS	**17,666.33**	**16,383.16**	**18,230.95**	**564.62**	**3.20**	**1,847.79**	**11.28**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Nov-2025

FAX

Dated :
24-Nov-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-11-2025 TO 20-Nov-2025			01-Apr-2025 TO 20-Nov-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.60	2.68	-2.99	65.83	51.55	27.70
Revenues (in '000)	9043	10172	-11.10	220474	202237	9.02

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-11-2025 TO 20-Nov-2025			01-Apr-2025 TO 20-Nov-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.15	0.11	36.36	2.97	2.66	11.65
Revenues (in '000)	823	650	26.62	22271	17777	25.28

DY. F A & C A O (T)
24/11/25

EAST COAST RAILWAY

FAX **Telegraphic Report of Advance Gross Revenue** *Dated : 24-Nov-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Nov-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		59.17	45.81		
	NON/PRS		13.54	11.18		
	TOTAL	68.10	72.71	56.99	15.72	27.58
OTHER COACHING	PRS		2.33	2.42		
	NON/PRS		1.14	2.00		
	TOTAL	6.28	3.47	4.42	-0.95	-21.49
GOODS		799.10	831.75	680.29	151.46	22.26
SUNDRY		8.25	5.00	4.00	1.00	25.00
GROSS		881.73	912.93	745.70	167.23	22.43
		UPTO THE PERIOD				
PASSENGER	PRS		1,209.83	1,202.50		
	NON/PRS		345.04	314.40		
	TOTAL	1,551.46	1554.87	1516.89	37.98	2.50
OTHER COACHING	PRS		57.06	59.11		
	NON/PRS		54.44	58.52		
	TOTAL	143.18	111.50	117.63	-6.13	-5.21
GOODS		17,666.33	18230.95	16383.16	1847.79	11.28
SUNDRY		188.96	175.15	135.25	39.90	29.50
GROSS		19,549.93	20072.47	18152.93	1919.54	10.57

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	868	721	17892	17773
	NON/PRS	1817	1484	44222	40175
	TOTAL	2685	2205	62114	57948

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