

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, CO and
DRM/KUR/WAT/SBP

Dated: 14-Nov-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-11-2025 TO 10-Nov-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	%age of Variation	Actual Difference	%age of Variation
PASSENGER	68.10	57.21	75.46	7.36	10.81	18.25	31.90
OTHER COACHING	6.30	3.68	3.49	-2.81	-44.60	-0.19	-5.16
GOODS	799.10	729.15	790.15	-8.95	-1.12	61.00	8.37
SUNDRY	8.26	4.00	5.00	-3.26	-39.47	1.00	25.00
TOTAL	881.76	794.04	874.10	-7.66	-0.87	80.06	10.08

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 10-Nov-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	%age of Variation	Actual Difference	%age of Variation
PASSENGER	1483.36	1459.91	1482.15	-1.21	-0.08	22.24	1.52
OTHER COACHING	136.90	112.64	108.03	-28.87	-21.09	-4.61	-4.09
GOODS	16867.23	15702.87	17399.20	531.97	3.15	1696.33	10.80
SUNDRY	180.71	131.25	170.15	-10.56	-5.84	38.90	29.64
TOTAL	18668.20	17406.67	19159.53	491.33	2.63	1752.86	10.07

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	%age of Variation	2024-25	2025-26	Actual Difference	%age of Variation
NON-SUBURBAN	2209	2841	632	28.61	55742	59427	3685	6.61
TOTAL	2209	2841	632	28.61	55742	59427	3685	6.61
In Million	Budget	2025-26	Actual Difference	%age of Variation	Budget	2025-26	Actual Difference	%age of Variation
	2.69	2.84	0.15	5.58	58.50	59.43	0.93	1.59

[D] NO. OF WAGON LOADED FOR THE PERIOD FROM 01-11-2025 TO 10-Nov-2025

GOODS	NO. OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	%age of Variation	2024-25	2025-26	Actual Difference	%age of Variation
	107034	111748	4714	4.40	7.14	7.51	0.37	5.18

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	%ageof Variation
	10703		11175		151.62	168.69	17.07	11.26
Rev.Ldg. (MT)	FORTHEPERIOD				UPTOTHEPERIOD			
	BUDGET	2025-26	Actual Difference	%ageofV ariation	BUDGET	2025-26	Actual Difference	%ageofV ariation
	7.51	7.51	0.00	0.00	162.41	168.69	6.28	3.87

DY. FA & CAO (T)

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 01-11-2025 to 10-Nov-2025														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1490	1208	1593	103	6.91	385	31.87	385800	311325	433894	48094	12.47	122569	39.37
SBP	330	272	326	-4	-1.21	54	19.85	70200	68770	71194	994	1.42	2424	3.52
WAT	870	729	922	52	5.98	193	26.47	225000	192002	249544	24544	10.91	57542	29.97
TOTAL	2690	2209	2841	151	5.61	632	28.61	681000	572097	754632	73632	10.81	182535	31.91
CUMULATIVE FROM 01-Apr-2025 TO 10-Nov-2025														
DIVNS	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	31930	30414	32159	229	0.72	1745	5.74	8285000	8186085	8113895	-171105	-2.07	-72190	-0.88
SBP	7040	6702	6950	-90	-1.28	248	3.70	1498100	1465770	1487933	-10167	-0.68	22163	1.51
WAT	19530	18626	20318	788	4.03	1692	9.08	5050500	4947221	5219622	169122	3.35	272401	5.51
TOTAL	58500	55742	59427	927	1.58	3,685	6.61	14833600	14599076	14821450	-12150	-0.08	222374	1.52

OTHER COACHING														
For the Period From 01-11-2025 to 10-Nov-2025								CUMULATIVE FROM 01-Apr-2025 TO 10-Nov-2025						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34000	21103	19310	-14690	-43.21	-1793	-8.50	740600	610573	608098	-132502	-17.89	-2475	-0.41
SBP	7500	2942	2707	-4793	-63.91	-235	-7.99	119500	96443	94547	-24953	-20.88	-1896	-1.97
WAT	21500	12748	12911	-8589	-39.95	163	1.28	508900	419349	377638	-131262	-25.79	-41711	-9.95
TOTAL	63000	36793	34928	-28072	-44.56	-1,865	-5.0	1369000	1126365	1080283	-288717	-21.09	-46082	-4.09



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-11-2025 to 10-Nov-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	427.27	386.74	426.98	-0.29	-0.07	40.24	10.40
SBP	97.84	85.20	66.47	-31.37	-32.06	-18.73	-21.98
WAT	260.10	252.21	289.70	29.60	11.38	37.49	14.86
ORIGINATING GOODS	785.21	724.15	783.15	-2.06	-0.26	59.00	8.15
OTHER GOODS	13.89	5.00	7.00	-6.89	-49.60	2.00	40.00
TOTAL GOODS	799.10	729.15	790.15	-8.95	-1.12	61.00	8.37
CUMULATIVE FROM 01-Apr-2025 TO 10-Nov-2025							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,429.95	8,783.64	9,434.86	4.91	0.05	651.22	7.41
SBP	1,917.04	1,628.86	1,735.85	-181.19	-9.45	106.99	6.57
WAT	5,214.66	5,025.96	5,962.65	747.99	14.34	936.69	18.64
ORIGINATING GOODS	16,561.65	15,438.46	17,133.36	571.71	3.45	1,694.90	10.98
OTHER GOODS	305.58	264.41	265.84	-39.74	-13.00	1.43	0.54
TOTAL GOODS	16,867.23	15,702.87	17,399.20	531.97	3.15	1,696.33	10.80



EAST COAST RAILWAY

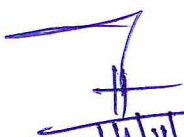
Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Nov-2025

FAX

Dated :
14-Nov-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-11-2025 TO 10-Nov-2025			01-Apr-2025 TO 10-Nov-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.48	2.49	-0.40	63.23	48.87	29.38
Revenues (in '000)	8851	8485	4.31	211431	192065	10.08
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-11-2025 TO 10-Nov-2025			01-Apr-2025 TO 10-Nov-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.09	22.22	2.83	2.55	10.98
Revenues (in '000)	770	647	19.01	21448	17127	25.23


DY. FA & CAO (T)



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 14-Nov-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Nov-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		61.04	44.07		
	NON/PRS		14.42	13.14		
	TOTAL	68.10	75.46	57.21	18.25	31.90
OTHER COACHING	PRS		2.35	2.56		
	NON/PRS		1.15	1.12		
	TOTAL	6.30	3.49	3.68	-0.19	-5.16
GOODS		799.10	790.15	729.15	61.00	8.37
SUNDRY		8.26	5.00	4.00	1.00	25.00
GROSS		881.76	874.10	794.04	80.06	10.08
----- UPTO THE PERIOD -----						
PASSENGER	PRS		1,150.66	1,156.69		
	NON/PRS		331.48	303.22		
	TOTAL	1,483.36	1482.15	1459.91	22.24	1.52
OTHER COACHING	PRS		54.73	56.69		
	NON/PRS		53.30	55.95		
	TOTAL	136.90	108.03	112.64	-4.61	-4.09
GOODS		16,867.23	17399.20	15702.87	1696.33	10.80
SUNDRY		180.71	170.15	131.25	38.90	29.64
GROSS		18,668.20	19159.53	17406.67	1752.86	10.07
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		881	686	17024	17051
	NON/PRS		1960	1523	42403	38691
	TOTAL		2841	2209	59427	55742

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