

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

Dated : 04-Nov-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-10-2025 TO 31-Oct-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	74.68	67.16	87.91	13.23	17.72	20.75	30.90
OTHER COACHING	7.63	8.17	7.58	-0.05	-0.66	-0.59	-7.22
GOODS	824.90	748.81	844.42	19.52	2.37	95.61	12.77
SUNDRY	8.84	1.18	5.00	-3.84	-43.44	3.82	323.73
TOTAL	916.05	825.32	944.91	28.86	3.15	119.59	14.49

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 31-Oct-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1415.26	1402.70	1406.68	-8.58	-0.61	3.98	0.28
OTHER COACHING	130.60	108.96	104.37	-26.23	-20.08	-4.59	-4.21
GOODS	16068.13	14973.72	16609.05	540.92	3.37	1635.33	10.92
SUNDRY	172.45	127.25	139.88	-32.57	-18.89	12.63	9.93
TOTAL	17786.44	16612.63	18259.98	473.54	2.66	1647.35	9.92

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	3384	3751	367	10.85	53531	56585	3054	5.71
TOTAL	3384	3751	367	10.85	53531	56585	3054	5.71
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.96	3.75	0.79	26.69	55.81	56.59	0.78	1.40

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-10-2025 TO 31-Oct-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	109758	125058	15300	13.94	7.24	8.40	1.16	16.02

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	% age of Variation
	9978		11369		144.48	161.18	16.70	11.56
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	7.95	8.40	0.45	5.66	154.90	161.18	6.28	4.05

DY. FA & CAO (T)

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER

For the Period From 21-10-2025 to 31-Oct-2025

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1530	1735	2114	584	38.17	379	21.84	396000	332394	506662	110662	27.94	174268	52.43	
SBP	380	469	501	121	31.84	32	6.82	80100	77925	96149	16049	20.04	18224	23.39	
WAT	1050	1180	1136	86	8.19	-44	-3.73	270700	261244	276250	5550	2.05	15006	5.74	
TOTAL	2960	3384	3751	791	26.72	367	10.85	746800	671563	879061	132261	17.71	207498	30.90	

CUMULATIVE FROM 01-Apr-2025 TO 31-Oct-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	30440	29205	30566	126	0.41	1361	4.66	7899200	7874732	7679999	-219201	-2.77	-194733	-2.47
SBP	6710	6429	6624	-86	-1.28	195	3.03	1427900	1397000	1416740	-11160	-0.78	19740	1.41
WAT	18660	17897	19395	735	3.94	1498	8.37	4825500	4755219	4970078	144578	3.00	214859	4.52
TOTAL	55810	53531	56585	775	1.39	3,054	5.71	14152600	14026951	14066817	-85783	-0.61	39866	0.28

OTHER COACHING

For the Period From 21-10-2025 to 31-Oct-2025

CUMULATIVE FROM 01-Apr-2025 TO 31-Oct-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	39700	48616	43059	3359	8.46	-5557	-11.43	706600	589471	588789	-117811	-16.67	-682	-0.12
SBP	5600	7115	7249	1649	29.45	134	1.88	112000	93501	91840	-20160	-18.00	-1661	-1.78
WAT	31000	25943	25442	-5558	-17.93	-501	-1.93	487400	406601	363101	-124299	-25.50	-43500	-10.70
TOTAL	76300	81674	75750	-550	-0.72	-5,924	-7.7	1306000	1089573	1043730	-262270	-20.08	-45843	-4.21



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-10-2025 to 31-Oct-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	440.78	384.61	490.69	49.91	11.32	106.08	27.58
SBP	102.41	92.78	62.67	-39.74	-38.80	-30.11	-32.45
WAT	266.92	266.42	284.06	17.14	6.42	17.64	6.62
ORIGINATING GOODS	810.11	743.81	837.42	27.31	3.37	93.61	12.59
OTHER GOODS	14.79	5.00	7.00	-7.79	-52.67	2.00	40.00
TOTAL GOODS	824.90	748.81	844.42	19.52	2.37	95.61	12.77

CUMULATIVE FROM 01-Apr-2025 TO 31-Oct-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,002.68	8,396.90	9,007.88	5.20	0.06	610.98	7.28
SBP	1,819.20	1,543.66	1,669.38	-149.82	-8.24	125.72	8.14
WAT	4,954.56	4,773.75	5,672.95	718.39	14.50	899.20	18.84
ORIGINATING GOODS	15,776.44	14,714.31	16,350.21	573.77	3.64	1,635.90	11.12
OTHER GOODS	291.69	259.41	258.84	-32.85	-11.26	-0.57	-0.22
TOTAL GOODS	16,068.13	14,973.72	16,609.05	540.92	3.37	1,635.33	10.92



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-Oct-2025

FAX

Dated :
04-Nov-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-10-2025 TO 31-Oct-2025			01-Apr-2025 TO 31-Oct-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.60	2.75	-5.45	59.93	46.38	29.22
Revenues (in '000)	8948	9619	-6.98	201030	183580	9.51
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-10-2025 TO 31-Oct-2025			01-Apr-2025 TO 31-Oct-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.14	0.14	0.00	2.70	2.46	9.76
Revenues (in '000)	1192	1157	3.03	20644	16479	25.27

DY. FA & CAO (T)



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 04-Nov-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31-Oct-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		65.61	47.19		
	NON/PRS		22.30	19.97		
	TOTAL	74.68	87.91	67.16	20.75	30.90
OTHER COACHING	PRS		2.92	3.41		
	NON/PRS		4.65	4.76		
	TOTAL	7.63	7.58	8.17	-0.59	-7.22
GOODS		824.90	844.42	748.81	95.61	12.77
SUNDRY		8.84	5.00	1.18	3.82	323.73
GROSS		916.05	944.91	825.32	119.59	14.49

		UPTO THE PERIOD				
PASSENGER	PRS		1,089.62	1,112.62		
	NON/PRS		317.06	290.07		
	TOTAL	1,415.26	1406.68	1402.70	3.98	0.28
OTHER COACHING	PRS		52.38	54.13		
	NON/PRS		51.99	54.83		
	TOTAL	130.60	104.37	108.96	-4.59	-4.21
GOODS		16,068.13	16609.05	14973.72	1635.33	10.92
SUNDRY		172.45	139.88	127.25	12.63	9.93
GROSS		17,786.44	18259.98	16612.63	1647.35	9.92
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		919	735	16143	16366
	NON/PRS		2832	2649	40442	37165
	TOTAL		3751	3384	56585	53531

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