

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of OCT-2025  
DATE: 04-11-2025

| Comm<br>Grp | HEAD                                              | No. of wagons (in<br>units) |         | Tonnes Originating<br>(Millions) |         | NTKMS (Millions) |            | Earnings Excl. GST/Service tax (Crores) |                            |                            |                            | Total GST/Service tax (Crores) |                               |                               |                               | Earning incl. GST/Service tax (Crores) |                            |                            |                            | Avg Lead (in KM's) |           |
|-------------|---------------------------------------------------|-----------------------------|---------|----------------------------------|---------|------------------|------------|-----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------|-----------|
|             |                                                   | Prev Yr                     | Curr Yr | Prev Yr                          | Curr Yr | Prev Yr          | Curr Yr    | Prev Yr (In.<br>Advc Frgt)              | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr<br>(In. Advc<br>Frgt)  | Prev Yr<br>(Ex. Advc<br>Frgt) | Curr Yr<br>(In. Advc<br>Frgt) | Curr Yr<br>(Ex. Advc<br>Frgt) | Prev Yr (In.<br>Advc Frgt)             | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr            | Curr Yr   |
| 1           | COAL                                              |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 1.1         | a) for Steel Plants (Excl. Imported Coal)         | 3108                        | 2400    | 0.218                            | 0.169   | 131.45           | 59.226     | 28.105                                  | 28.105                     | 14.183                     | 14.183                     | 1.405                          | 1.405                         | 0.709                         | 0.709                         | 29.51                                  | 29.51                      | 14.892                     | 14.892                     | 602.199            | 351.29    |
| 1.1         | b) Imported Coal for Steel Plants                 | 26138                       | 32008   | 1.803                            | 2.213   | 769.314          | 949.436    | 178.957                                 | 178.957                    | 220.819                    | 220.819                    | 8.948                          | 8.948                         | 11.041                        | 11.041                        | 187.905                                | 187.905                    | 231.86                     | 231.86                     | 426.627            | 429.098   |
| 1.1         | Total (a+b)                                       | 29,246                      | 34,408  | 2.021                            | 2.382   | 900.764          | 1,008.662  | 207.062                                 | 207.062                    | 235.002                    | 235.002                    | 10.353                         | 10.353                        | 11.75                         | 11.75                         | 217.415                                | 217.415                    | 246.752                    | 246.752                    | 445.702            | 423.452   |
| 1.2         | Coal for Washeries                                |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 1.3         | a) for T.P. Houses (Excl. Imported Coal)          | 77864                       | 84984   | 5.236                            | 5.694   | 2204.441         | 2241.906   | 507.612                                 | 507.612                    | 529.579                    | 529.579                    | 25.898                         | 25.898                        | 26.695                        | 26.695                        | 533.51                                 | 533.51                     | 556.274                    | 556.274                    | 421.008            | 393.7     |
| 1.3         | b) Imported Coal for T.P. Houses                  | 16222                       | 14322   | 1.101                            | 0.984   | 497.57           | 424.352    | 115.842                                 | 115.842                    | 99.021                     | 99.021                     | 5.744                          | 5.744                         | 4.951                         | 4.951                         | 121.586                                | 121.586                    | 103.972                    | 103.972                    | 452.113            | 431.052   |
| 1.3         | Total (a+b)                                       | 94,086                      | 99,306  | 6.337                            | 6.678   | 2,702.011        | 2,666.258  | 623.454                                 | 623.454                    | 628.6                      | 628.6                      | 31.642                         | 31.642                        | 31.646                        | 31.646                        | 655.096                                | 655.096                    | 660.246                    | 660.246                    | 426.386            | 399.26    |
| 1.4         | a) Coal for other users (Excl. Imported Coal)     | 33099                       | 27039   | 2.202                            | 1.802   | 561.293          | 504.072    | 158.479                                 | 158.479                    | 135.845                    | 135.845                    | 7.867                          | 7.867                         | 6.792                         | 6.792                         | 166.346                                | 166.346                    | 142.637                    | 142.637                    | 254.859            | 279.764   |
| 1.4         | b) Imported Coal for others                       | 28079                       | 31537   | 1.95                             | 2.196   | 782.415          | 822.532    | 182.951                                 | 182.951                    | 197.351                    | 197.351                    | 9.125                          | 9.125                         | 9.854                         | 9.854                         | 192.076                                | 192.076                    | 207.205                    | 207.205                    | 401.25             | 374.584   |
| 1.4         | Total (a+b)                                       | 61,178                      | 58,576  | 4.152                            | 3.998   | 1,343.708        | 1,326.604  | 341.43                                  | 341.43                     | 333.196                    | 333.196                    | 16.992                         | 16.992                        | 16.646                        | 16.646                        | 358.422                                | 358.422                    | 349.842                    | 349.842                    | 323.629            | 331.817   |
| 1           | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 114,071                     | 114,423 | 7.656                            | 7.665   | 2,897.184        | 2,805.204  | 694.196                                 | 694.196                    | 679.607                    | 679.607                    | 35.17                          | 35.17                         | 34.196                        | 34.196                        | 729.366                                | 729.366                    | 713.803                    | 713.803                    | 378.42             | 365.976   |
| 1           | b) Total Imported Coal (1.1b+1.3b+1.4b)           | 70,439                      | 77,867  | 4.854                            | 5.393   | 2,049.299        | 2,196.32   | 477.75                                  | 477.75                     | 517.191                    | 517.191                    | 23.817                         | 23.817                        | 25.846                        | 25.846                        | 501.567                                | 501.567                    | 543.037                    | 543.037                    | 422.188            | 407.254   |
| 1           | Total (a and b)                                   | 184,510                     | 192,290 | 12.51                            | 13.058  | 4,946.483        | 5,001.524  | 1,171.946                               | 1,171.946                  | 1,196.798                  | 1,196.798                  | 58.987                         | 58.987                        | 60.042                        | 60.042                        | 1,230.933                              | 1,230.933                  | 1,256.84                   | 1,256.84                   | 395.402            | 383.024   |
| 2           | R/Mat.S.P. (except Iron Ore)                      | 11482                       | 13640   | 0.791                            | 0.983   | 292.691          | 333.734    | 58.508                                  | 58.508                     | 66.914                     | 66.914                     | 2.925                          | 2.925                         | 3.346                         | 3.346                         | 61.433                                 | 61.433                     | 70.259                     | 70.259                     | 370.027            | 339.349   |
| 3           | Pig Iron and Finished Steel                       |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 3.1         | from steel plants                                 | 8285                        | 12220   | 0.55                             | 0.801   | 592.433          | 938.777    | 115.646                                 | 115.646                    | 177.024                    | 177.024                    | 5.782                          | 5.782                         | 8.851                         | 8.851                         | 121.429                                | 121.429                    | 185.876                    | 185.876                    | 1077.822           | 1171.461  |
| 3.2         | from other points                                 | 13560                       | 20823   | 0.939                            | 1.438   | 618.141          | 1032.506   | 121.911                                 | 121.911                    | 201.497                    | 201.497                    | 6.096                          | 6.096                         | 10.076                        | 10.076                        | 128.007                                | 128.007                    | 211.573                    | 211.573                    | 658.468            | 717.93    |
| 3           | Total Pig Iron and Finished Steel(3.1+3.2)        | 21,845                      | 33,043  | 1.489                            | 2.239   | 1,210.574        | 1,971.283  | 237.557                                 | 237.557                    | 378.521                    | 378.521                    | 11.878                         | 11.878                        | 18.927                        | 18.927                        | 249.436                                | 249.436                    | 397.449                    | 397.449                    | 813.011            | 880.43    |
| 4           | Iron Ore                                          |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 4.1         | booked for export                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 4.1         | a)Iron Ore Lumps.                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 4.1         | b) Iron ore Fines                                 |                             | 807     |                                  | 0.057   |                  | 24.524     |                                         |                            | 5.711                      | 5.711                      |                                |                               | 0.286                         | 0.286                         |                                        |                            | 5.997                      | 5.997                      |                    | 428.168   |
| 4.1         | Total(a+b)                                        |                             | 807     |                                  | 0.057   |                  | 24.524     |                                         |                            | 5.711                      | 5.711                      |                                |                               | 0.286                         | 0.286                         |                                        |                            | 5.997                      | 5.997                      |                    | 430.246   |
| 4.2         | Iron ore booked for Steel plants                  |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 4.2         | a)Iron Ore Lumps.                                 | 2284                        | 7987    | 0.168                            | 0.597   | 97.871           | 188.835    | 21.308                                  | 21.308                     | 45.746                     | 45.746                     | 1.065                          | 1.065                         | 2.287                         | 2.287                         | 22.373                                 | 22.373                     | 48.033                     | 48.033                     | 582.648            | 316.173   |
| 4.2         | b) Iron ore Fines                                 | 10075                       | 6566    | 0.732                            | 0.499   | 494.604          | 295.196    | 107.753                                 | 107.753                    | 65.449                     | 65.449                     | 5.388                          | 5.388                         | 3.272                         | 3.272                         | 113.141                                | 113.141                    | 68.722                     | 68.722                     | 675.282            | 591.558   |
| 4.2         | Total(a+b)                                        | 12,359                      | 14,553  | 0.9                              | 1.096   | 592.475          | 484.031    | 129.061                                 | 129.061                    | 111.195                    | 111.195                    | 6.453                          | 6.453                         | 5.559                         | 5.559                         | 135.514                                | 135.514                    | 116.755                    | 116.755                    | 658.306            | 441.634   |
| 4.3         | Iron ore booked for other domestic users          |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 4.3         | a)Iron Ore Lumps.                                 | 12388                       | 11657   | 0.897                            | 0.864   | 311.722          | 320.556    | 73.659                                  | 73.659                     | 74.705                     | 74.705                     | 3.683                          | 3.683                         | 3.735                         | 3.735                         | 77.342                                 | 77.342                     | 78.44                      | 78.44                      | 347.407            | 371.137   |
| 4.3         | b) Iron ore Fines                                 | 13053                       | 14576   | 0.96                             | 1.089   | 351.519          | 415.289    | 86.465                                  | 86.465                     | 99.039                     | 99.039                     | 4.323                          | 4.323                         | 4.952                         | 4.952                         | 90.788                                 | 90.788                     | 103.99                     | 103.99                     | 366.079            | 381.203   |
| 4.3         | Total(a+b)                                        | 25,441                      | 26,233  | 1.857                            | 1.953   | 663.241          | 735.845    | 160.124                                 | 160.124                    | 173.744                    | 173.744                    | 8.006                          | 8.006                         | 8.687                         | 8.687                         | 168.13                                 | 168.13                     | 182.43                     | 182.43                     | 357.157            | 376.777   |
| 4           | Total Iron Ore(4.1+4.2+4.3)                       | 37,800                      | 41,593  | 2.757                            | 3.106   | 1,255.716        | 1,244.4    | 289.185                                 | 289.185                    | 290.65                     | 290.65                     | 14.459                         | 14.459                        | 14.532                        | 14.532                        | 303.644                                | 303.644                    | 305.182                    | 305.182                    | 455.465            | 400.644   |
| 5           | i. Cement (Excl. Clinker)                         | 703                         | 795     | 0.046                            | 0.052   | 23.846           | 28.64      | 4.254                                   | 4.254                      | 5.156                      | 5.156                      | 0.213                          | 0.213                         | 0.258                         | 0.258                         | 4.467                                  | 4.467                      | 5.414                      | 5.414                      | 518.09             | 547.55    |
| 5           | ii. Clinker                                       |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 5           | Total Cement                                      | 703                         | 795     | 0.046                            | 0.052   | 23.846           | 28.64      | 4.254                                   | 4.254                      | 5.156                      | 5.156                      | 0.213                          | 0.213                         | 0.258                         | 0.258                         | 4.467                                  | 4.467                      | 5.414                      | 5.414                      | 518.391            | 550.769   |
| 6           | Food Grains                                       | 3340                        | 4672    | 0.216                            | 0.302   | 192.641          | 260.704    | 29.849                                  | 29.849                     | 40.085                     | 40.085                     | 0.001                          | 0.001                         | 0.001                         | 0.001                         | 29.85                                  | 29.85                      | 40.086                     | 40.086                     | 892.538            | 862.012   |
| 7           | Fertilizers                                       | 8565                        | 13884   | 0.554                            | 0.892   | 623.996          | 947.35     | 97.462                                  | 97.462                     | 147.686                    | 147.686                    | 4.873                          | 4.873                         | 7.387                         | 7.387                         | 102.335                                | 102.335                    | 155.074                    | 155.074                    | 1125.487           | 1061.781  |
| 8           | Mineral oil                                       | 4914                        | 5142    | 0.244                            | 0.257   | 205.415          | 212.301    | 41.62                                   | 41.62                      | 43.184                     | 43.184                     | 2.081                          | 2.081                         | 2.159                         | 2.159                         | 43.701                                 | 43.701                     | 45.343                     | 45.343                     | 842.307            | 825.387   |
| 9           | Container service                                 |                             |         |                                  |         |                  |            |                                         |                            |                            |                            |                                |                               |                               |                               |                                        |                            |                            |                            |                    |           |
| 9.1         | Domestic                                          | 7072                        | 5404    | 0.226                            | 0.23    | 205.75           | 303.904    | 25.676                                  | 25.676                     | 30.399                     | 30.399                     | 1.284                          | 1.284                         | 1.509                         | 1.509                         | 26.96                                  | 26.96                      | 31.908                     | 31.908                     | 911.061            | 1318.594  |
| 9.2         | Exim                                              | 6918                        | 7767    | 0.212                            | 0.25    | 166.553          | 194.91     | 22.373                                  | 22.373                     | 25.648                     | 25.648                     | 0.689                          | 0.689                         | 0.77                          | 0.77                          | 23.062                                 | 23.062                     | 26.418                     | 26.418                     | 785.957            | 780.878   |
| 9.3         | Empty flat wagons                                 | 130                         | 183     |                                  |         |                  |            | 0.013                                   | 0.013                      | 0.051                      | 0.051                      | 0.001                          | 0.001                         | 0.003                         | 0.003                         | 0.013                                  | 0.013                      | 0.054                      | 0.054                      |                    |           |
| 9           | Total(9.1+9.2+9.3)                                | 14,120                      | 13,354  | 0.438                            | 0.48    | 372.303          | 498.814    | 48.062                                  | 48.062                     | 56.098                     | 56.098                     | 1.974                          | 1.974                         | 2.282                         | 2.282                         | 50.035                                 | 50.035                     | 58.38                      | 58.38                      | 850.007            | 1,039.196 |
| 10          | Balance other Goods                               | 28343                       | 32979   | 1.853                            | 2.208   | 710.268          | 929.612    | 149.34                                  | 149.34                     | 173.455                    | 173.455                    | 6.814                          | 6.814                         | 7.81                          | 7.81                          | 156.154                                | 156.154                    | 181.264                    | 181.264                    | 383.32             | 420.934   |
| 11          | TOTAL REVENUE EARNING TRAFFIC                     | 315,622                     | 351,392 | 20.898                           | 23.577  | 9,833.933        | 11,428.362 | 2,127.783                               | 2,127.77                   | 2,398.547                  | 2,398.55                   | 104.205                        | 104.21                        | 116.744                       | 116.75                        | 2,231.988                              | 2,231.99                   | 2,515.291                  | 2,515.27                   | 470.568            | 484.725   |

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of OCT-2025  
DATE: 04-11-2025

| Comm<br>Grp | HEAD                                              | No. of wagons (in units) |           | Tonnes Originating<br>(Millions) |         | NTKMS (Millions) |            | Earnings Excl. GST/Service tax (Crores) |                            |                            |                            | Total GST/Service tax (Crores) |                            |                            |                            | Earning incl. GST/Service tax (Crores) |                            |                            |                            | Avg Lead (in KM's) |           |
|-------------|---------------------------------------------------|--------------------------|-----------|----------------------------------|---------|------------------|------------|-----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------------|----------------------------|----------------------------|----------------------------|--------------------|-----------|
|             |                                                   | Prev Yr                  | Curr Yr   | Prev Yr                          | Curr Yr | Prev Yr          | Curr Yr    | Prev Yr (In.<br>Advc Frgt)              | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr (In.<br>Advc Frgt)     | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr (In.<br>Advc Frgt)             | Prev Yr (Ex.<br>Advc Frgt) | Curr Yr (In.<br>Advc Frgt) | Curr Yr (Ex.<br>Advc Frgt) | Prev Yr            | Curr Yr   |
| 1           | COAL                                              |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 1.1         | a) for Steel Plants (Excl. Imported Coal)         | 18195                    | 12503     | 1.281                            | 0.874   | 643.017          | 344.601    | 143.486                                 | 143.486                    | 79.357                     | 79.357                     | 7.174                          | 7.174                      | 3.968                      | 3.968                      | 150.66                                 | 150.66                     | 83.325                     | 83.325                     | 502.101            | 394.375   |
| 1.1         | b) Imported Coal for Steel Plants                 | 194387                   | 180114    | 13.382                           | 12.414  | 5502.818         | 5328.93    | 1285.127                                | 1285.127                   | 1241.17                    | 1241.17                    | 64.257                         | 64.257                     | 62.059                     | 62.059                     | 1349.384                               | 1349.384                   | 1303.229                   | 1303.229                   | 411.224            | 429.272   |
| 1.1         | Total (a+b)                                       | 212,582                  | 192,617   | 14.663                           | 13.288  | 6,145.835        | 5,673.531  | 1,428.613                               | 1,428.613                  | 1,320.527                  | 1,320.527                  | 71.431                         | 71.431                     | 66.027                     | 66.027                     | 1,500.044                              | 1,500.044                  | 1,386.554                  | 1,386.554                  | 419.139            | 426.967   |
| 1.2         | Coal for Washeries                                |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 1.3         | a) for T.P. Houses (Excl. Imported Coal)          | 527119                   | 602368    | 35.202                           | 40.324  | 13860.699        | 15004.505  | 3244.065                                | 3244.065                   | 3619.067                   | 3619.067                   | 165.393                        | 165.393                    | 182.463                    | 182.463                    | 3409.458                               | 3409.458                   | 3801.53                    | 3801.53                    | 393.747            | 372.103   |
| 1.3         | b) Imported Coal for T.P. Houses                  | 135440                   | 128461    | 9.177                            | 8.79    | 4386.225         | 4030.678   | 992.063                                 | 992.063                    | 928.51                     | 928.51                     | 48.095                         | 48.095                     | 46.381                     | 46.381                     | 1040.158                               | 1040.158                   | 974.891                    | 974.891                    | 477.984            | 458.554   |
| 1.3         | Total (a+b)                                       | 662,559                  | 730,829   | 44.379                           | 49.114  | 18,246.924       | 19,035.183 | 4,236.128                               | 4,236.128                  | 4,547.577                  | 4,547.577                  | 213.488                        | 213.488                    | 228.844                    | 228.844                    | 4,449.616                              | 4,449.616                  | 4,776.421                  | 4,776.421                  | 411.161            | 387.571   |
| 1.4         | a) Coal for other users (Excl. Imported Coal)     | 232282                   | 204932    | 15.396                           | 13.636  | 4091.67          | 3844.18    | 1141.501                                | 1141.501                   | 1037.785                   | 1037.785                   | 56.54                          | 56.54                      | 51.863                     | 51.863                     | 1198.042                               | 1198.042                   | 1089.648                   | 1089.648                   | 265.761            | 281.919   |
| 1.4         | b) Imported Coal for others                       | 187730                   | 223409    | 12.987                           | 15.468  | 5025.99          | 5886.143   | 1190.821                                | 1190.821                   | 1401.406                   | 1401.406                   | 59.457                         | 59.457                     | 70.009                     | 70.009                     | 1250.278                               | 1250.278                   | 1471.415                   | 1471.415                   | 387.016            | 380.525   |
| 1.4         | Total (a+b)                                       | 420,012                  | 428,341   | 28.383                           | 29.104  | 9,117.66         | 9,730.323  | 2,332.322                               | 2,332.322                  | 2,439.191                  | 2,439.191                  | 115.997                        | 115.997                    | 121.872                    | 121.872                    | 2,448.32                               | 2,448.32                   | 2,561.063                  | 2,561.063                  | 321.237            | 334.329   |
| 1           | a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a) | 777,596                  | 819,803   | 51.879                           | 54.834  | 18,595.386       | 19,193.286 | 4,529.052                               | 4,529.052                  | 4,736.209                  | 4,736.209                  | 229.107                        | 229.107                    | 238.294                    | 238.294                    | 4,758.16                               | 4,758.16                   | 4,974.503                  | 4,974.503                  | 358.438            | 350.025   |
| 1           | b) Total Imported Coal (1.1b+1.3b+1.4b)           | 517,557                  | 531,984   | 35.546                           | 36.672  | 14,915.033       | 15,245.751 | 3,468.011                               | 3,468.011                  | 3,571.086                  | 3,571.086                  | 171.809                        | 171.809                    | 178.449                    | 178.449                    | 3,639.82                               | 3,639.82                   | 3,749.535                  | 3,749.535                  | 419.598            | 415.733   |
| 1           | Total (a and b)                                   | 1,295,153                | 1,351,787 | 87.425                           | 91.506  | 33,510.419       | 34,439.037 | 7,997.063                               | 7,997.063                  | 8,307.295                  | 8,307.295                  | 400.916                        | 400.916                    | 416.743                    | 416.743                    | 8,397.98                               | 8,397.98                   | 8,724.038                  | 8,724.038                  | 383.305            | 376.358   |
| 2           | R/Mat.S.P. (except Iron Ore)                      | 78713                    | 86907     | 5.462                            | 6.145   | 2014.512         | 2100.144   | 401.29                                  | 401.29                     | 423.19                     | 423.19                     | 20.065                         | 20.065                     | 21.16                      | 21.16                      | 421.354                                | 421.354                    | 444.35                     | 444.35                     | 368.823            | 341.755   |
| 3           | Pig Iron and Finished Steel                       |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 3.1         | from steel plants                                 | 71179                    | 78337     | 4.746                            | 5.164   | 5287.739         | 6047.201   | 1028.523                                | 1028.523                   | 1140.764                   | 1140.764                   | 51.457                         | 51.457                     | 57.038                     | 57.038                     | 1079.98                                | 1079.98                    | 1197.802                   | 1197.802                   | 1114.148           | 1171.082  |
| 3.2         | from other points                                 | 96459                    | 143963    | 6.691                            | 9.936   | 4724.674         | 7162.348   | 927.243                                 | 927.243                    | 1406.931                   | 1406.931                   | 46.362                         | 46.362                     | 70.35                      | 70.35                      | 973.605                                | 973.605                    | 1477.281                   | 1477.281                   | 706.165            | 720.836   |
| 3           | Total Pig Iron and Finished Steel(3.1+3.2)        | 167,638                  | 222,300   | 11.437                           | 15.1    | 10,012.413       | 13,209.549 | 1,955.766                               | 1,955.766                  | 2,547.695                  | 2,547.695                  | 97.819                         | 97.819                     | 127.388                    | 127.388                    | 2,053.585                              | 2,053.585                  | 2,675.083                  | 2,675.083                  | 875.441            | 874.805   |
| 4           | Iron Ore                                          |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 4.1         | booked for export                                 |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 4.1         | a)Iron Ore Lumps.                                 | 2319                     | 58        | 0.165                            | 0.004   | 52.675           | 1.266      | 13.203                                  | 13.203                     | 0.308                      | 0.308                      | 0.66                           | 0.66                       | 0.015                      | 0.015                      | 13.863                                 | 13.863                     | 0.324                      | 0.324                      | 318.284            | 312.0     |
| 4.1         | b) Iron ore Fines                                 | 5683                     | 5687      | 0.412                            | 0.404   | 127.214          | 138.493    | 32.298                                  | 32.298                     | 33.935                     | 33.935                     | 1.615                          | 1.615                      | 1.697                      | 1.697                      | 33.912                                 | 33.912                     | 35.632                     | 35.632                     | 308.925            | 343.162   |
| 4.1         | Total(a+b)                                        | 8,002                    | 5,745     | 0.577                            | 0.408   | 179.889          | 139.759    | 45.501                                  | 45.501                     | 34.243                     | 34.243                     | 2.275                          | 2.275                      | 1.712                      | 1.712                      | 47.775                                 | 47.775                     | 35.956                     | 35.956                     | 311.766            | 342.547   |
| 4.2         | Iron ore booked for Steel plants                  |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 4.2         | a)Iron Ore Lumps.                                 | 30492                    | 46910     | 2.24                             | 3.517   | 1066.321         | 1288.023   | 236.887                                 | 236.887                    | 300.144                    | 300.144                    | 11.844                         | 11.844                     | 15.007                     | 15.007                     | 248.731                                | 248.731                    | 315.152                    | 315.152                    | 475.965            | 366.246   |
| 4.2         | b) Iron ore Fines                                 | 56034                    | 55121     | 4.11                             | 4.209   | 2541.556         | 2557.964   | 550.759                                 | 550.759                    | 561.486                    | 561.486                    | 27.538                         | 27.538                     | 28.074                     | 28.074                     | 578.297                                | 578.297                    | 589.561                    | 589.561                    | 618.316            | 607.798   |
| 4.2         | Total(a+b)                                        | 86,526                   | 102,031   | 6.35                             | 7.726   | 3,607.877        | 3,845.987  | 787.646                                 | 787.646                    | 861.63                     | 861.63                     | 39.382                         | 39.382                     | 43.081                     | 43.081                     | 827.028                                | 827.028                    | 904.713                    | 904.713                    | 568.17             | 497.798   |
| 4.3         | Iron ore booked for other domestic users          |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 4.3         | a)Iron Ore Lumps.                                 | 62507                    | 76159     | 4.559                            | 5.659   | 1522.062         | 1871.06    | 364.241                                 | 364.241                    | 445.123                    | 445.123                    | 18.212                         | 18.212                     | 22.256                     | 22.256                     | 382.453                                | 382.453                    | 467.379                    | 467.379                    | 333.868            | 330.622   |
| 4.3         | b) Iron ore Fines                                 | 82562                    | 91619     | 6.118                            | 6.854   | 2685.803         | 2904.263   | 635.707                                 | 635.707                    | 683.73                     | 683.73                     | 31.785                         | 31.785                     | 34.187                     | 34.187                     | 667.493                                | 667.493                    | 717.917                    | 717.917                    | 439.01             | 423.761   |
| 4.3         | Total(a+b)                                        | 145,069                  | 167,778   | 10.677                           | 12.513  | 4,207.865        | 4,775.323  | 999.948                                 | 999.948                    | 1,128.853                  | 1,128.853                  | 49.997                         | 49.997                     | 56.443                     | 56.443                     | 1,049.946                              | 1,049.946                  | 1,185.296                  | 1,185.296                  | 394.106            | 381.629   |
| 4           | Total Iron Ore(4.1+4.2+4.3)                       | 239,597                  | 275,554   | 17.604                           | 20.647  | 7,995.631        | 8,761.069  | 1,833.095                               | 1,833.095                  | 2,024.726                  | 2,024.726                  | 91.654                         | 91.654                     | 101.236                    | 101.236                    | 1,924.749                              | 1,924.749                  | 2,125.965                  | 2,125.965                  | 454.194            | 424.326   |
| 5           | i. Cement (Excl. Clinker)                         | 7132                     | 8918      | 0.473                            | 0.586   | 261.844          | 418.561    | 45.291                                  | 45.291                     | 69.024                     | 69.024                     | 2.265                          | 2.265                      | 3.451                      | 3.451                      | 47.556                                 | 47.556                     | 72.476                     | 72.476                     | 554.059            | 714.601   |
| 5           | ii. Clinker                                       | 235                      | 175       | 0.016                            | 0.012   | 6.65             | 6.566      | 1.162                                   | 1.162                      | 1.127                      | 1.127                      | 0.058                          | 0.058                      | 0.056                      | 0.056                      | 1.22                                   | 1.22                       | 1.184                      | 1.184                      | 406.236            | 539.287   |
| 5           | Total Cement                                      | 7,367                    | 9,093     | 0.489                            | 0.598   | 268.494          | 425.127    | 46.453                                  | 46.453                     | 70.151                     | 70.151                     | 2.323                          | 2.323                      | 3.507                      | 3.507                      | 48.776                                 | 48.776                     | 73.66                      | 73.66                      | 549.067            | 710.915   |
| 6           | Food Grains                                       | 24010                    | 28364     | 1.552                            | 1.839   | 1459.187         | 1720.879   | 219.325                                 | 219.325                    | 256.479                    | 256.479                    | 0.003                          | 0.003                      | 0.003                      | 0.003                      | 219.328                                | 219.328                    | 256.481                    | 256.481                    | 940.411            | 935.668   |
| 7           | Fertilizers                                       | 53576                    | 81258     | 3.467                            | 5.242   | 3668.604         | 5486.024   | 559.614                                 | 559.614                    | 820.122                    | 820.122                    | 27.981                         | 27.981                     | 41.01                      | 41.01                      | 587.595                                | 587.595                    | 861.132                    | 861.132                    | 1058.254           | 1046.537  |
| 8           | Mineral oil                                       | 35160                    | 36834     | 1.774                            | 1.851   | 1453.354         | 1508.532   | 294.606                                 | 294.606                    | 309.702                    | 309.702                    | 14.73                          | 14.73                      | 15.485                     | 15.485                     | 309.336                                | 309.336                    | 325.188                    | 325.188                    | 819.341            | 815.179   |
| 9           | Container service                                 |                          |           |                                  |         |                  |            |                                         |                            |                            |                            |                                |                            |                            |                            |                                        |                            |                            |                            |                    |           |
| 9.1         | Domestic                                          | 45788                    | 35800     | 1.784                            | 1.538   | 2062.473         | 2175.811   | 278.764                                 | 278.764                    | 226.498                    | 226.498                    | 13.92                          | 13.92                      | 11.239                     | 11.239                     | 292.685                                | 292.685                    | 237.737                    | 237.737                    | 1155.965           | 1415.093  |
| 9.2         | Exim                                              | 42745                    | 48724     | 1.388                            | 1.538   | 1078.953         | 1180.667   | 140.995                                 | 140.995                    | 158.036                    | 158.036                    | 4.375                          | 4.375                      | 4.8                        | 4.8                        | 145.371                                | 145.371                    | 162.836                    | 162.836                    | 777.064            | 767.634   |
| 9.3         | Empty flat wagons                                 | 1674                     | 933       |                                  |         |                  |            | 1.335                                   | 1.335                      | 0.59                       | 0.59                       | 0.067                          | 0.067                      | 0.03                       | 0.03                       | 1.402                                  | 1.402                      | 0.62                       | 0.62                       |                    |           |
| 9           | Total(9.1+9.2+9.3)                                | 90,207                   | 85,457    | 3.172                            | 3.076   | 3,141.426        | 3,356.478  | 421.094                                 | 421.094                    | 385.124                    | 385.124                    | 18.362                         | 18.362                     | 16.069                     | 16.069                     | 439.458                                | 439.458                    | 401.193                    | 401.193                    | 990.361            | 1,091.183 |
| 10          | Balance other Goods                               | 183284                   | 227490    | 12.093                           | 15.18   | 4724.661         | 6320.195   | 986.004                                 | 986.004                    | 1205.724                   | 1205.724                   | 44.753                         | 44.753                     | 54.467                     | 54.467                     | 1030.757                               | 1030.757                   | 1260.191                   | 1260.191                   | 390.694            | 416.356   |
| 11          | TOTAL REVENUE EARNING TRAFFIC                     | 2,174,705                | 2,405,044 | 144.475                          | 161.184 | 68,248.701       | 77,327.034 | 14,714.31                               | 14,714.31                  | 16,350.208                 | 16,350.22                  | 718.606                        | 718.6                      | 797.068                    | 797.09                     | 15,432.918                             | 15,432.91                  | 17,147.281                 | 17,147.27                  | 472.391            | 479.744   |

## पूर्व तट रेलवे/East Coast Railway

### Division-wise Physical and Financial Performance of Goods Traffic:

#### [A] For the month of October 2025 compared with that of Budget Proportion and Previous Year.

| Division | Loading (in MT) |         |         | % of variation over |         | Revenue Excl. GST (` in Crs.) |         |         | % of variation over |         |
|----------|-----------------|---------|---------|---------------------|---------|-------------------------------|---------|---------|---------------------|---------|
|          | B.P.            | Pr. Yr. | Cu. Yr. | B.P.                | Pr. Yr. | B.P.                          | Pr. Yr. | Cu. Yr. | B.P.                | Pr. Yr. |
| KUR      | 13.92           | 12.89   | 14.52   | 4.30                | 12.61   | 1242.20                       | 1164.36 | 1333.87 | 7.38                | 14.56   |
| WAT      | 6.24            | 6.07    | 7.10    | 13.70               | 16.96   | 752.24                        | 721.12  | 832.16  | 10.62               | 15.40   |
| SBP      | 2.25            | 1.94    | 1.96    | -12.76              | 1.24    | 288.60                        | 242.30  | 232.52  | -19.43              | -4.04   |
| TOTAL    | 22.41           | 20.90   | 23.58   | 5.20                | 12.82   | 2283.04                       | 2127.78 | 2398.55 | 5.06                | 12.73   |

#### [B] Up to the end of October 2025 compared with that of Budget Proportion and Previous Year.

| Division | Loading (in MT) |         |         | % of variation over |         | Revenue Excl. GST (` in Crs.) |          |          | % of variation over |         |
|----------|-----------------|---------|---------|---------------------|---------|-------------------------------|----------|----------|---------------------|---------|
|          | B.P.            | Pr. Yr. | Cu. Yr. | B.P.                | Pr. Yr. | B.P.                          | Pr. Yr.  | Cu. Yr.  | B.P.                | Pr. Yr. |
| KUR      | 99.91           | 92.14   | 100.69  | 0.78                | 9.28    | 9002.68                       | 8396.90  | 9007.88  | 0.06                | 7.28    |
| WAT      | 40.61           | 39.73   | 46.28   | 13.95               | 16.47   | 4954.56                       | 4773.76  | 5672.94  | 14.50               | 18.84   |
| SBP      | 14.38           | 12.61   | 14.22   | -1.13               | 12.80   | 1819.20                       | 1543.66  | 1669.38  | -8.24               | 8.14    |
| TOTAL    | 154.90          | 144.47  | 161.18  | 4.06                | 11.57   | 15776.44                      | 14714.31 | 16350.21 | 3.64                | 11.12   |