EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and DRM/KUR/WAT/SBP

Dated : 23-Oct-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-10-2025 TO 20-Oct-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	67.87	61.88	61.07	-6.80	-10.02	-0.81	-1.31
OTHER COACHING	6.95	3.92	3.85	-3.10	-44.60	-0.07	-1.79
GOODS	749.90	705.83	795.25	45.35	6.05	89.42	12.67
SUNDRY	8.03	5.00	5.00	-3.03	-37.73	0.00	0.00
TOTAL	832.75	776.63	865.17	32.42	3.89	88.54	11.40

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 20-Oct-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	1340.58	1335.54	1318.78	-21.80	-1.63	-16.76	-1.25
OTHER COACHING	122.97	100.79	96.80	-26.17	-21.28	-3.99	-3.96
GOODS	15243.23	14202.28	15737.69	494.46	3.24	1535.41	10.81
SUNDRY	163.61	126.06	134.88	-28.73	-17.56	8.82	7.00
TOTAL	16870.39	15764.67	17288.15	417.76	2.48	1523.48	9.66

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	2362	2241	-121	-5.12	50148	52834	2686	5.36
TOTAL	2362	2241	-121	-5.12	50148	52834	2686	5.36

In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	2.67	2.24	-0.43	-16.10	52.85	52.83	-0.02	-0.04

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-10-2025 TO 20-Oct-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	105285	115935	10650	10.12	6.98	7.78	0.80	11.46

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26
	10529	11594

CUMULATIVE TONNES [Million]

2024-25	2025-26	Actual Diffrence	% age of Varriation
137.24	152.78	15.54	11.32

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	7.23	7.78	0.55	7.61	146.95	152.78	5.83	3.97

Himadri Bhushan Biswal

DY. F A & C A O (T)

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-10-2025 to 20-Oct-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	1380	1222	1202	-178	-12.90	-20	-1.64	359900	334371	331554	-28346	-7.88	-2817	-0.84
SBP	340	287	245	-95	-27.94	-42	-14.63	72700	65587	59339	-13361	-18.38	-6248	-9.53
WAT	950	853	794	-156	-16.42	-59	-6.92	246100	218875	219778	-26322	-10.70	903	0.41
TOTAL	2670	2362	2241	-429	-16.07	-121	-5.12	678700	618833	610671	-68029	-10.02	-8162	-1.32

CUMULATIVE FROM 01-Apr-2025 TO 20-Oct-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	28910	27471	28450	-460	-1.59	979	3.56	7503200	7542335	7173340	-329860	-4.40	-368995	-4.89
SBP	6330	5960	6124	-206	-3.25	164	2.75	1347800	1319075	1320590	-27210	-2.02	1515	0.11
WAT	17610	16717	18260	650	3.69	1543	9.23	4554800	4493975	4693828	139028	3.05	199853	4.45
TOTAL	52850	50148	52834	-16	-0.03	2,686	5.36	**13405800**	**13355385**	**13187758**	-218042	-1.63	-167627	-1.26

OTHER COACHING

DIVNS.	For the Period From 11-10-2025 to 20-Oct-2025							CUMULATIVE FROM 01-Apr-2025 TO 20-Oct-2025						
	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	36000	21920	23284	-12716	-35.32	1364	6.22	666900	540855	545728	-121172	-18.17	4873	0.90
SBP	5200	2977	2794	-2406	-46.27	-183	-6.15	106400	86385	84592	-21808	-20.50	-1793	-2.08
WAT	28300	14318	12449	-15851	-56.01	-1869	-13.05	456400	380658	337660	-118740	-26.02	-42998	-11.30
TOTAL	69500	39215	38527	**-30973**	**-44.57**	**-688**	-1.7	**1229700**	**1007898**	**967980**	**-261720**	**-21.28**	**-39918**	**-3.96**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-10-2025 to 20-Oct-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	400.71	395.73	421.31	20.60	5.14	25.58	6.46
SBP	93.09	82.94	80.64	-12.45	-13.37	-2.30	-2.77
WAT	242.66	222.16	286.30	43.64	17.98	64.14	28.87
ORIGINATING GOODS	**736.46**	**700.83**	**788.25**	**51.79**	**7.03**	**87.42**	**12.47**
OTHER GOODS	**13.44**	**5.00**	**7.00**	**-6.44**	**-47.92**	**2.00**	**40.00**
TOTAL GOODS	**749.90**	**705.83**	**795.25**	**45.35**	**6.05**	**89.42**	**12.67**

CUMULATIVE FROM 01-Apr-2025 TO 20-Oct-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,561.90	8,012.29	8,517.19	-44.71	-0.52	504.90	6.30
SBP	1,716.79	1,450.88	1,606.71	-110.08	-6.41	155.83	10.74
WAT	4,687.64	4,507.33	5,388.89	701.25	14.96	881.56	19.56
ORIGINATING GOODS	**14,966.33**	**13,970.50**	**15,512.79**	**546.46**	**3.65**	**1,542.29**	**11.04**
OTHER GOODS	**276.90**	**231.78**	**224.90**	**-52.00**	**-18.78**	**-6.88**	**-2.97**
TOTAL GOODS	**15,243.23**	**14,202.28**	**15,737.69**	**494.46**	**3.24**	**1,535.41**	**10.81**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Oct-2025

FAX

Dated :
23-Oct-2025

PARCEL TRAFFIC	FOR THE PERIOD 11-10-2025 TO 20-Oct-2025			UPTO THE PERIOD 01-Apr-2025 TO 20-Oct-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.42	2.45	-1.22	57.34	43.63	31.42
Revenues (in '000)	8309	9210	-9.78	192082	173961	10.42

LUGGAGE TRAFFIC	FOR THE PERIOD 11-10-2025 TO 20-Oct-2025			UPTO THE PERIOD 01-Apr-2025 TO 20-Oct-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.10	0.09	11.11	2.56	2.32	10.34
Revenues (in '000)	684	591	15.74	19453	15323	26.95

23/10/2025

DY. F A & C A O (T)

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 23-Oct-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Oct-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		47.56	50.23		
	NON/PRS		13.51	11.65		
	TOTAL	67.87	61.07	61.88	-0.81	-1.31
OTHER COACHING	PRS		2.39	2.72		
	NON/PRS		1.47	1.20		
	TOTAL	6.95	3.85	3.92	-0.07	-1.79
GOODS		749.90	795.25	705.83	89.42	12.67
SUNDRY		8.03	5.00	5.00	0.00	0.00
GROSS		832.75	865.17	776.63	88.54	11.40
		UPTO THE PERIOD				
PASSENGER	PRS		1,024.01	1,065.43		
	NON/PRS		294.76	270.11		
	TOTAL	1,340.58	1318.78	1335.54	-16.76	-1.25
OTHER COACHING	PRS		49.46	50.72		
	NON/PRS		47.34	50.07		
	TOTAL	122.97	96.80	100.79	-3.99	-3.96
GOODS		15,243.23	15737.69	14202.28	1535.41	10.81
SUNDRY		163.61	134.88	126.06	8.82	7.00
GROSS		16,870.39	17288.15	15764.67	1523.48	9.66

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	719	746	15224	15631
	NON/PRS	1522	1616	37610	34517
	TOTAL	2241	2362	52834	50148

23/10/2025

DY. F A & C A O (T)