

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX

To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

Dated : 13-Oct-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-10-2025 TO 10-Oct-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	67.89	61.84	63.07	-4.82	-7.10	1.23	1.99
OTHER COACHING	6.94	4.07	3.75	-3.19	-45.97	-0.32	-7.86
GOODS	749.91	688.15	779.86	29.95	3.99	91.71	13.33
SUNDRY	8.04	5.00	5.00	-3.04	-37.81	0.00	0.00
TOTAL	832.78	759.06	851.68	18.90	2.27	92.62	12.20

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 10-Oct-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1272.71	1273.65	1257.61	-15.10	-1.19	-16.04	-1.26
OTHER COACHING	116.02	95.07	92.83	-23.19	-19.99	-2.24	-2.36
GOODS	14493.33	13496.45	14942.44	449.11	3.10	1445.99	10.71
SUNDRY	155.58	121.06	129.88	-25.70	-16.52	8.82	7.29
TOTAL	16037.64	14986.23	16422.76	385.12	2.40	1436.53	9.59

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	2221	2380	159	7.16	47784	50587	2803	5.87
TOTAL	2221	2380	159	7.16	47784	50587	2803	5.87
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.68	2.38	-0.30	-11.19	50.18	50.59	0.41	0.82

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-10-2025 TO 10-Oct-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	100579	110399	9820	9.76	6.66	7.40	0.74	11.11

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	% age of Variation
	10058		11040		130.26	145.00	14.74	11.32
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	7.23	7.40	0.17	2.35	139.72	145.00	5.28	3.78

[Signature]
DY FA & CAO (T)

PASSENGER														
For the Period From 01-10-2025 to 10-Oct-2025														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1390	1160	1220	-170	-12.23	60	5.17	360000	338575	333244	-26756	-7.43	-5331	-1.57
SBP	340	265	282	-58	-17.06	17	6.42	72800	62977	64975	-7825	-10.75	1998	3.17
WAT	950	796	878	-72	-7.58	82	10.30	246100	216811	232445	-13655	-5.55	15634	7.21
TOTAL	2680	2221	2380	-300	-11.19	159	7.16	678900	618363	630664	-48236	-7.11	12301	1.99
CUMULATIVE FROM 01-Apr-2025 TO 10-Oct-2025														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	27530	26246	27250	-280	-1.02	1004	3.83	7143300	7207961	6841785	-301518	-4.22	-366176	-5.08
SBP	5990	5674	5879	-111	-1.85	205	3.61	1275100	1253487	1261251	-13849	-1.09	7764	0.62
WAT	16660	15864	17458	798	4.79	1594	10.05	4308700	4275100	4473063	164363	3.81	197963	4.63
TOTAL	50180	47784	50587	407	0.81	2,803	5.87	12727100	12736548	12576099	-151001	-1.19	-160449	-1.26

OTHER COACHING														
For the Period From 01-10-2025 to 10-Oct-2025								CUMULATIVE FROM 01-Apr-2025 TO 10-Oct-2025						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36100	22750	20036	-16064	-44.50	-2714	-11.93	630900	518934	522444	-108456	-17.19	3510	0.68
SBP	5100	3202	3062	-2038	-39.96	-140	-4.37	101200	83409	81798	-19402	-19.17	-1611	-1.93
WAT	28200	14733	14438	-13762	-48.80	-295	-2.00	428100	348359	324040	-104060	-24.31	-24319	-6.98
TOTAL	69400	40685	37536	-31864	-45.91	-3,149	-7.7	1160200	950702	928282	-231918	-19.99	-22420	-2.36



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-10-2025 to 10-Oct-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	400.71	384.03	421.85	21.14	5.28	37.82	9.85
SBP	93.10	66.58	89.21	-3.89	-4.18	22.63	33.99
WAT	242.66	232.54	261.80	19.14	7.89	29.26	12.58
ORIGINATING GOODS	736.47	683.15	772.86	36.39	4.94	89.71	13.13
OTHER GOODS	13.44	5.00	7.00	-6.44	-47.92	2.00	40.00
TOTAL GOODS	749.91	688.15	779.86	29.95	3.99	91.71	13.33
CUMULATIVE FROM 01-Apr-2025 TO 10-Oct-2025							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,161.19	7,616.56	8,095.88	-65.31	-0.80	479.32	6.29
SBP	1,623.70	1,367.94	1,526.07	-97.63	-6.01	158.13	11.56
WAT	4,444.98	4,285.17	5,102.59	657.61	14.79	817.42	19.08
ORIGINATING GOODS	14,229.87	13,269.67	14,724.54	494.67	3.48	1,454.87	10.96
OTHER GOODS	263.46	226.78	217.90	-45.56	-17.29	-8.88	-3.92
TOTAL GOODS	14,493.33	13,496.45	14,942.44	449.11	3.10	1,445.99	10.71



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Oct-2025

FAX

Dated :
13-Oct-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-10-2025 TO 10-Oct-2025			01-Apr-2025 TO 10-Oct-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.60	2.36	10.17	54.26	41.18	31.76
Revenues (in '000)	9085	8742	3.92	182636	164752	10.85
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-10-2025 TO 10-Oct-2025			01-Apr-2025 TO 10-Oct-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.09	0.08	12.50	2.46	2.23	10.31
Revenues (in '000)	719	448	60.49	18729	14732	27.13

DY. FA & CAO (T)



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 13-Oct-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Oct-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		49.75	50.27		
	NON/PRS		13.31	11.56		
	TOTAL	67.89	63.07	61.84	1.23	1.99
OTHER COACHING	PRS		2.58	2.97		
	NON/PRS		1.17	1.10		
	TOTAL	6.94	3.75	4.07	-0.32	-7.86
GOODS		749.91	779.86	688.15	91.71	13.33
SUNDRY		8.04	5.00	5.00	0.00	0.00
GROSS		832.78	851.68	759.06	92.62	12.20

UPTO THE PERIOD						
PASSENGER	PRS		976.45	1,015.20		
	NON/PRS		281.16	258.46		
	TOTAL	1,272.71	1257.61	1273.65	-16.04	-1.26
OTHER COACHING	PRS		47.07	47.99		
	NON/PRS		45.75	47.08		
	TOTAL	116.02	92.83	95.07	-2.24	-2.36
GOODS		14,493.33	14942.44	13496.45	1445.99	10.71
SUNDRY		155.58	129.88	121.06	8.82	7.29
GROSS		16,037.64	16422.76	14986.23	1436.53	9.59
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		716	743	14506	14884
	NON/PRS		1664	1478	36081	32900
	TOTAL		2380	2221	50587	47784

DY. FA & CAO (T)