

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

Dated : 06-Oct-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-09-2025 TO 30-Sep-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	66.14	76.63	63.73	-2.41	-3.64	-12.90	-16.83
OTHER COACHING	5.98	6.78	6.92	0.94	15.72	0.14	2.06
GOODS	743.65	690.56	822.44	78.79	10.60	131.88	19.10
SUNDRY	8.23	22.58	27.75	19.52	237.18	5.17	22.90
TOTAL	824.00	796.55	920.84	96.84	11.75	124.29	15.60

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 30-Sep-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	1204.82	1211.82	1194.55	-10.27	-0.85	-17.27	-1.43
OTHER COACHING	109.08	91.00	89.07	-20.01	-18.34	-1.93	-2.12
GOODS	13743.42	12808.30	14162.58	419.16	3.05	1354.28	10.57
SUNDRY	147.54	116.06	124.88	-22.66	-15.36	8.82	7.60
TOTAL	15204.86	14227.18	15571.08	366.22	2.41	1343.90	9.45

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
NON-SUBURBAN	3312	3197	-115	-3.47	45563	48208	2645	5.81
TOTAL	3312	3197	-115	-3.47	45563	48208	2645	5.81
In Million	Budget	2025-26	Actual Diffrence	% age of Variation	Budget	2025-26	Actual Diffrence	% age of Variation
	2.61	3.20	0.59	22.61	47.50	48.21	0.71	1.49

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-09-2025 TO 30-Sep-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
	101552	115438	13886	13.67	6.77	7.75	0.98	14.48

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Diffrence	% age of Variation
	10155		11544		123.60	137.60	14.00	11.33
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Variation	BUDGET	2025-26	Actual Diffrence	% age of Variation
	7.18	7.75	0.57	7.94	132.49	137.60	5.11	3.86

Himadri Bhushan Biswal
DYFA & CAO (T)

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 21-09-2025 to 30-Sep-2025														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1430	1816	1696	266	18.60	-120	-6.61	371100	405254	332241	-38859	-10.47	-73013	-18.02
SBP	340	460	427	87	25.59	-33	-7.17	73100	85130	72413	-687	-0.94	-12717	-14.94
WAT	840	1036	1074	234	27.86	38	3.67	217200	275894	232617	15417	7.10	-43277	-15.69
TOTAL	2610	3312	3197	587	22.49	-115	-3.47	661400	766278	637271	-24129	-3.65	-129007	-16.84
CUMULATIVE FROM 01-Apr-2025 TO 30-Sep-2025														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26140	25086	26031	-109	-0.42	945	3.77	6783300	6869389	6508563	-274737	-4.05	-360826	-5.25
SBP	5650	5408	5597	-53	-0.94	189	3.49	1202300	1190510	1196277	-6023	-0.50	5767	0.48
WAT	15710	15069	16580	870	5.54	1511	10.03	4062600	4058289	4240618	178018	4.38	182329	4.49
TOTAL	47500	45563	48208	708	1.49	2,645	5.81	12048200	12118188	11945458	-102742	-0.85	-172730	-1.43

OTHER COACHING														
For the Period From 21-09-2025 to 30-Sep-2025								CUMULATIVE FROM 01-Apr-2025 TO 30-Sep-2025						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	31700	39765	40045	8345	26.32	280	0.70	594800	496185	502409	-92391	-15.53	6224	1.25
SBP	5300	6711	7122	1822	34.38	411	6.12	96100	80207	78736	-17364	-18.07	-1471	-1.83
WAT	22800	21285	22061	-739	-3.24	776	3.65	399900	333626	309601	-90299	-22.58	-24025	-7.20
TOTAL	59800	67761	69228	9428	15.77	1,467	2.1	1090800	910018	890746	-200054	-18.34	-19272	-2.12



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-09-2025 to 30-Sep-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	428.07	389.84	450.93	22.86	5.34	61.09	15.67
SBP	87.65	75.61	90.01	2.36	2.69	14.40	19.05
WAT	214.04	220.11	274.50	60.46	28.25	54.39	24.71
ORIGINATING GOODS	729.76	685.56	815.44	85.68	11.74	129.88	18.95
OTHER GOODS	13.89	5.00	7.00	-6.89	-49.60	2.00	40.00
TOTAL GOODS	743.65	690.56	822.44	78.79	10.60	131.88	19.10
CUMULATIVE FROM 01-Apr-2025 TO 30-Sep-2025							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,760.48	7,232.53	7,674.03	-86.45	-1.11	441.50	6.10
SBP	1,530.60	1,301.36	1,436.86	-93.74	-6.12	135.50	10.41
WAT	4,202.32	4,052.63	4,840.79	638.47	15.19	788.16	19.45
ORIGINATING GOODS	13,493.40	12,586.52	13,951.68	458.28	3.40	1,365.16	10.85
OTHER GOODS	250.02	221.78	210.90	-39.12	-15.65	-10.88	-4.91
TOTAL GOODS	13,743.42	12,808.30	14,162.58	419.16	3.05	1,354.28	10.57



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30-Sep-2025

FAX

Dated :
04-Oct-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-09-2025 TO 30-Sep-2025			01-Apr-2025 TO 30-Sep-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	3.01	2.35	28.09	51.66	38.82	33.08
Revenues (in '000)	9901	8854	11.83	173551	156010	11.24
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-09-2025 TO 30-Sep-2025			01-Apr-2025 TO 30-Sep-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.15	0.17	-11.76	2.37	2.15	10.23
Revenues (in '000)	1147	1114	2.96	18011	14284	26.09


Himadri Bhushan Biswal

DY. F A & C A O (T)

EAST COAST RAILWAY**FAX****Telegraphic Report of Advance Gross Revenue** Dated : 06-Oct-2025Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 30-Sep-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		43.77	57.53		
	NON/PRS		19.96	19.10		
	TOTAL	66.14	63.73	76.63	-12.90	-16.83
OTHER COACHING	PRS		2.68	2.48		
	NON/PRS		4.25	4.30		
	TOTAL	5.98	6.92	6.78	0.14	2.06
GOODS		743.65	822.44	690.56	131.88	19.10
SUNDRY		8.23	27.75	22.58	5.17	22.90
GROSS		824.00	920.84	796.55	124.29	15.60

UPTO THE PERIOD						
PASSENGER	PRS		926.70	964.93		
	NON/PRS		267.85	246.89		
	TOTAL	1,204.82	1194.55	1211.82	-17.27	-1.43
OTHER COACHING	PRS		44.49	45.02		
	NON/PRS		44.58	45.98		
	TOTAL	109.08	89.07	91.00	-1.93	-2.12
GOODS		13,743.42	14162.58	12808.30	1354.28	10.57
SUNDRY		147.54	124.88	116.06	8.82	7.60
GROSS		15,204.86	15571.08	14227.18	1343.90	9.45
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		629	866	13789	14142
	NON/PRS		2568	2446	34419	31421
	TOTAL		3197	3312	48208	45563



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