

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX

To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

Dated : 23-Sep-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-09-2025 TO 20-Sep-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	66.14	69.40	62.36	-3.78	-5.72	-7.04	-10.14
OTHER COACHING	5.98	3.61	3.31	-2.67	-44.65	-0.30	-8.31
GOODS	743.66	637.58	803.39	59.73	8.03	165.81	26.01
SUNDRY	8.22	5.00	4.00	-4.22	-51.34	-1.00	-20.00
TOTAL	824.00	715.59	873.06	49.06	5.95	157.47	22.01

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 20-Sep-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	1138.68	1135.19	1130.78	-7.90	-0.69	-4.41	-0.39
OTHER COACHING	103.10	84.23	82.14	-20.96	-20.33	-2.09	-2.48
GOODS	12999.77	12095.94	13316.62	316.85	2.44	1220.68	10.09
SUNDRY	139.31	93.48	97.13	-42.18	-30.28	3.65	3.90
TOTAL	14380.86	13408.84	14626.67	245.81	1.71	1217.83	9.08

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
NON-SUBURBAN	2269	2124	-145	-6.39	42253	45009	2756	6.52
TOTAL	2269	2124	-145	-6.39	42253	45009	2756	6.52
In Million	Budget	2025-26	Actual Diffrence	% age of Variation	Budget	2025-26	Actual Diffrence	% age of Variation
	2.62	2.12	-0.50	-19.08	44.89	45.01	0.12	0.27

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-09-2025 TO 20-Sep-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
	98045	114180	16135	16.46	6.49	7.70	1.21	18.64

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Diffrence	% age of Variation
	9805		11418		116.83	129.85	13.02	11.14
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Variation	BUDGET	2025-26	Actual Diffrence	% age of Variation
	7.16	7.70	0.54	7.54	125.31	129.85	4.54	3.62

Himadri Bhushan Biswal
DY. FA & CAO (T)

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 11-09-2025 to 20-Sep-2025														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1430	1203	1145	-285	-19.93	-58	-4.82	371100	374677	335769	-35331	-9.52	-38908	-10.38
SBP	350	296	235	-115	-32.86	-61	-20.61	73000	72977	61141	-11859	-16.25	-11836	-16.22
WAT	840	770	744	-96	-11.43	-26	-3.38	217300	246368	226666	9366	4.31	-19702	-8.00
TOTAL	2620	2269	2124	-496	-18.93	-145	-6.39	661400	694022	623576	-37824	-5.72	-70446	-10.15
CUMULATIVE FROM 01-Apr-2025 TO 20-Sep-2025														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	24710	23272	24335	-375	-1.52	1063	4.57	6412200	6464135	6176322	-235878	-3.68	-287813	-4.45
SBP	5310	4948	5170	-140	-2.64	222	4.49	1129200	1105380	1123840	-5360	-0.47	18460	1.67
WAT	14870	14033	15504	634	4.26	1471	10.48	3845400	3782395	4007629	162229	4.22	225234	5.95
TOTAL	44890	42253	45009	119	0.27	2,756	6.52	11386800	11351910	11307791	-79009	-0.69	-44119	-0.39

OTHER COACHING														
For the Period From 11-09-2025 to 20-Sep-2025								CUMULATIVE FROM 01-Apr-2025 TO 20-Sep-2025						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	31800	20107	18379	-13421	-42.20	-1728	-8.59	563100	456420	462364	-100736	-17.89	5944	1.30
SBP	5200	3034	2623	-2577	-49.56	-411	-13.55	90800	73496	71614	-19186	-21.13	-1882	-2.56
WAT	22800	12958	12121	-10679	-46.84	-837	-6.46	377100	312341	287441	-89659	-23.78	-24900	-7.97
TOTAL	59800	36099	33123	-26677	-44.61	-2,976	-8.2	1031000	842257	821419	-209581	-20.33	-20838	-2.47



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-09-2025 to 20-Sep-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	428.06	379.18	444.06	16.00	3.74	64.88	17.11
SBP	87.66	65.17	73.39	-14.27	-16.28	8.22	12.61
WAT	214.05	188.23	278.94	64.89	30.32	90.71	48.19
ORIGINATING GOODS	729.77	632.58	796.39	66.62	9.13	163.81	25.90
OTHER GOODS	13.89	5.00	7.00	-6.89	-49.60	2.00	40.00
TOTAL GOODS	743.66	637.58	803.39	59.73	8.03	165.81	26.01

CUMULATIVE FROM 01-Apr-2025 TO 20-Sep-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,332.41	6,842.69	7,223.10	-109.31	-1.49	380.41	5.56
SBP	1,442.95	1,225.75	1,346.85	-96.10	-6.66	121.10	9.88
WAT	3,988.28	3,832.52	4,566.29	578.01	14.49	733.77	19.15
ORIGINATING GOODS	12,763.64	11,900.96	13,136.24	372.60	2.92	1,235.28	10.38
OTHER GOODS	236.13	194.98	180.38	-55.75	-23.61	-14.60	-7.49
TOTAL GOODS	12,999.77	12,095.94	13,316.62	316.85	2.44	1,220.68	10.09



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Sep-2025

FAX

Dated :
23-Sep-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-09-2025 TO 20-Sep-2025			01-Apr-2025 TO 20-Sep-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.60	2.28	14.04	48.66	36.47	33.42
Revenues (in '000)	9041	8958	0.93	163549	147156	11.14
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-09-2025 TO 20-Sep-2025			01-Apr-2025 TO 20-Sep-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.11	0.00	2.22	1.98	12.12
Revenues (in '000)	742	649	14.33	16864	13170	28.05


Himadri Bhushan Biswal
DY. FA & CAO (T)



EAST COAST RAILWAY

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Telegraphic Report of Advance Gross Revenue Dated : 23-Sep-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Sep-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		51.77	58.73		
	NON/PRS		10.59	10.67		
	TOTAL	66.14	62.36	69.40	-7.04	-10.14
OTHER COACHING	PRS		2.17	2.46		
	NON/PRS		1.14	1.15		
	TOTAL	5.98	3.31	3.61	-0.30	-8.31
GOODS		743.66	803.39	637.58	165.81	26.01
SUNDRY		8.22	4.00	5.00	-1.00	-20.00
GROSS		824.00	873.06	715.59	157.47	22.01

		UPTO THE PERIOD				
PASSENGER	PRS		882.93	907.40		
	NON/PRS		247.84	227.79		
	TOTAL	1,138.68	1130.78	1135.19	-4.41	-0.39
OTHER COACHING	PRS		41.81	42.55		
	NON/PRS		40.33	41.68		
	TOTAL	103.10	82.14	84.23	-2.09	-2.48
GOODS		12,999.77	13316.62	12095.94	1220.68	10.09
SUNDRY		139.31	97.13	93.48	3.65	3.90
GROSS		14,380.86	14626.67	13408.84	1217.83	9.08
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		783	879	13160	13276
	NON/PRS		1341	1390	31849	28977
	TOTAL		2124	2269	45009	42253

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