

पूर्व तट रेलवे
EAST COAST RAILWAY



**WORKS, MACHINERY
AND
ROLLING STOCK PROGRAMME**

FOR 2025-26

**LIST OF APPROVED WORKS
(LAW BOOK)**

पूर्व तट रेलवे मुख्यालय

EAST COAST RAILWAY HEADQUARTERS OFFICE

भुवनेश्वर-७५१०१७

BHUBANESWAR-751017

EAST COAST RAILWAY



Office of the
Principal Chief Engineer
Rail Sadan, Chandrasekharpur
Bhubaneswar-751017

No. W.2/510/LAW BOOK /2025-26/ 6327

Dt. 22.09.2025

To

CAO(C)/BBS, CAO(C)/WAT, CAO/RSP/BBS
PCOM, PCCM, PCME, PCSTE, PCEE, PCPO, PCMM, PCMD, PCSC, PCSO
CBE, CTE, CE/RSW, CE/SD/BBS,
DRM/KUR, WAT & SBP
CWM/CRW/MCS
Sr.DEN(Co)/KUR, WAT & SBP

Sub: List of Approved Works(LAW BOOK)-2025-26 Works in Progress
& New Works costing below Rs. 50 Crores each alongwith list of
Umbrella/sub umbrella works costing below Rs. 50 Crores each.

1. Please find herewith List of Approved works, 2025-26(LAW BOOK) for works costing below Rs. 50 Crores each for Works in progress & New works for your information & necessary action. List of umbrella/sub umbrella works costing below Rs. 50 Crores each alongwith distribution of fund for 2025-26 is also enclosed as Annexure-I.
2. Action may be taken to execute the works in order to ensure full utilization of funds during 2025-26.
3. Funds have been provided under respective plan heads under DRM's power in IRPSM for taking up new works at Divisional level. New works which are under process of sanction under GM's power will be circulated after sanction separately.

Encl: As above(through e-mail)


22/09/25

(H. Anantharaman)
Chief Planning & Design Engineer

Copy to:

1. Secretary to GM for kind information of GM please.
2. Secretary to PCE for kind information of PCE please.
3. PFA for information please.
4. Sr. DFM/KUR, SBP&WAT for information.

EAST COAST RAILWAY
LAW BOOK 2025-26
ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
PH-11(NEW LINES)							
WORKS IN PROGRESS							
1	25-26	HQ	CAP			1	
NEW WORKS							
2	25-26	HQ	CAP			1	
TOTAL			CAP			2	
PH-15(DOUBLING)							
WORKS IN PROGRESS							
3	25-26	HQ	CAP			1	
NEW WORKS							
4	25-26	HQ	CAP			1	
TOTAL			CAP			2	
PH-16(Traffic Facilities-Yard Remodelling & others)							
WORKS IN PROGRESS							
5	00-01	Khurda Road - Yard remodelling	CAP	233891	233890	1	0
6	10-11	Kaniha electrification of National Thermal Power corporation / Kaniha siding at Talcher.	CAP	458388	448758	50	9580
			CAP(Chg)			0	0
			EBRS	37463		0	37463
7	12-13	Lanjigarh road additional loop line with common loop facility	CAP	73429	63409	150	9870
			EBRS	4934	989	0	3945
8	13-14	PRDP by providing the Shunting neck at CTC end and extending it upto the new passenger terminal with a crossover connection for formation of Long haul trains.	CAP	89406	87140	1500	766
			EBRS	1895		0	1895
9	15-16	Handapa-Longer loop for long haul tarain operration	CAP	41145	17588	1000	22557
			EBR(IF)	10000	7800	0	2200
10	16-17	Bhusandpur - Kaluparaghat - Intermediate block signals	CAP	39467	31630	250	7587
			EBRS			0	0
11	16-17	Titlagarh - Kesinga - Intermediate block signal	CAP	36190	25550	1	10639
			EBRS				
12	16-17	Ambodala - Lanjigarh Road - Intermediate block signal	CAP	35013	23919	37	11057
			EBRS			0	0
13	16-17	Muniguda - Doikallu - Intermediate block signal	CAP	34587	32430	37	2120
			EBRS	419	419	0	0
14	17-18	Provision of Auto signalling between GPT-VZM including GPT-SCMN bye pass line.	CAP	1114771	939415	106	175250

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1	2	3	4	5	6	7	8
15	17-18	SPT-BAV & BAV-MMS: Provision of IBS	CAP	85777	60284	50	25443
16	17-18	Khurda Road-Palasa: Increase in CSL of loop lines at CLKA, KIT, JNP, GTA, SLRD, BAV & SUDV stations in KUR-PSA Section.	EBRS CAP	88383	43892	1	44490
17	17-18	Talcher-Bhadrak: Increase in CSL of loop lines at HND, SSPR, JRZ, RJGR, BYY, DNM, BTV & KED stations (08 stations).	CAP	109414	52523	1	56890
KHURDA ROAD DIVISION							
18	22-23	Bhubaneswar-Provision of yard master room at BBS Coaching complex with attached toilet facility	CAP	3931	0	3500	431
19	22-23	Ghantikalnidhipur-Provision of Gate lodge for L.C Gate No. JB-7 at Km. 432/31-33(UP), 432/34-32(DN) of GHNH	CAP	7283	0	7000	283
20	22-23	Narajmarthapur-Provision of Gate lodge for L.C gate No. JB-14 at Km 439/21-23(UP) 439/32-30 (DN) of NQR station	CAP	7962	4196	3000	766
SAMBALPUR DIVISION							
21	22-23	Badmal-Electrification of Line no.2 & 3 in Exchange yard	CAP	23301	21283	10	2008
22	24-25	Works under DRM power					
		KUR Division	CAP			5906	
		WAT Division	CAP			0	
		SBP Division	CAP			300	
SUB TOTAL - WORKS IN PROGRESS			CAP	2482338	2085907	22900	379737
			EBRS	44711	1408	0	43303
			EBR(IF)	10000	7800	0	2200
			CAP(Chg)	0	0	0	0
NEW WORKS							
23	24-25	Works under DRM's power:					
		KUR Division	CAP			3000	
		WAT Division	CAP			3000	
		SBP Division	CAP			3000	
		HQ	CAP			1000	
SUB TOTAL - New Works			CAP			10000	
PH-16(Traffic Facilities)			CAP	2482338	2085907	32900	379737
Grand Total			EBRS	44711	1408	0	43303
			EBR(IF)	10000	7800	0	2200
			CAP(Chg)	0	0	0	0

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1	2	3	4	5	6	7	8
		PH-17(COMPUTERISATION)					
		WORKS IN PROGRESS					
24	16-17	Replacement of Datacom equipment of PRS/UTS	DRF	51000	33580	1	17419
			DF1	10900	9336	0	1564
25	18-19	Replacement of various peripheral equipment for PRS/UTS over ECoR	DRF	39054	28605	1	10448
		WALTAIR DIVISION					
26	21-22	Replacement of old and wornout PRS/UTS Routers (66 No) installed over WAT Divn	DRF	10864	7593	1	3270
27	21-22	Procurement of PMS equipment's on Replacement account at VSKP & VZM over Waltair Division	DRF	3532	2529	1	1002
28	22-23	Visakhapatnam-Procurement of UTS & PRS equipments on replacement account over Waltair division.	DRF	3384	3296	1	87
29	22-23	Provision of UTS at 09 stations over HDS-PRDP New Rail Link.	CAP	6121	3364	1021	1736
30	22-23	Replacement of various PRS/UTS/PMS equipment of EQ Cell, PPM Cell, Commercial Control and Console section of PCCM office.	DRF	1814	1426	170	218
31	23-24	Replacement of 22 nos of ATVM KIOSK over KUR Division.	DRF	3744	3147	1	596
32	23-24	Procurement of laptops for officers of different departments of ECoR/BBS	CAP	3690	3689	1	0
33	23-24	Procurement of computers for offices of different departments of ECoR/HQ.	CAP	20150	18650	1500	0
34	24-25	Procurement of laptops for officers of different departments of HQ/BBS and Workshop/MCS(Phase-II)	CAP	5000	2489	300	2211
35	24-25	Procurement of Computers for all staff and officers of all department of HQ & MCS Work Shop (Phase-II)	CAP	17500	0	1500	16000
36	24-25	Replacement of Automatic Ticket Vending Machine (ATVM) at 19 locations over KUR.	DRF	3402	0	2800	602

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1	2	3	4	5	6	7	8
37	24-25	Khurda road~~Replacement of CMS/TSS equipments at various Crew lobbies of Khurdha Division under Replacement account	DRF	6292	0	1	6291
38	24-25	Procurement of PCs, Laptops, UPS & Printers for different departments on account of Divisional Computerization.	CAP	10801	6334	800	3667
39	24-25	Procurement of UTS Ticket Printers, PRS Ticket Printers of Report Printers on Replacement account over Waltair Division.	DRF	3390	0	1	3389
40	24-25	Visakhapatnam~~Procurement of 75 no's of thin clients for UTS & PRS on replacement account over Waltair Division	DRF	3110	0	1	3109
41	24-25	Procurement of 56 no's of Desk Top computers with All accesaries & 56 no's of 1 KVA UPSs for FOIS(TMS&RMS)on repalcement account	DRF	4743	0	1	4742
42	24-25	Procurement of 20 no's of CMS KiosKs & 6 no's of Laserjet Printer with all accessories for crew lobby on Replacement account over Walta	DRF	3305	0	1	3304
43	24-25	Works under DRM's power:					
		KUR Division	CAP			3100	
			DRF			2000	
		WAT Division	CAP			4778	
			DRF			1019	
		SBP Division	CAP			2000	
			DRF			2000	
		HQ	CAP			0	
			DRF			0	
		SUB TOTAL-WORKS IN PROGRESS	DRF	137634	80176	8000	54477
			CAP	63262	34526	15000	23614

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1	2	3	4	5	6	7	8

NEW WORKS

44	25-26	Works under DRM's power:					
		KUR Division	CAP			2500	
			DRF			2400	
		WAT Division	CAP			2500	
			DRF			70	
		SBP Division	CAP			4100	
			DRF			4300	
		HQ	CAP			10900	
			DRF			3230	
		SUB TOTAL - New Works	CAP		0	20000	
			DRF	0	0	10000	0
		PH-17(Computerisation)	CAP	63262	34526	35000	23614
		Grand Total	DRF	137634	80176	18000	54477

PH-29 (Road Safety Works-LCs)

WORKS IN PROGRESS

45	13-14	KUR divn- Interlocking of 21 L.C.Gates	SF	126494	113446	100	12948
46	14-15	KUR Divn.- Interlocking of manned L.C.Gates (TVU >20000) (10 Nos)	SF	94467	38947	100	55420
47	15-16	KUR divn- Interlocking of L.C.Gates within station limit 7 Nos	SF	54485	37189	100	17196
48	15-16	SBP divn- Approach warning system actuated by train at mid section interlocked L.C. Gates 20 Nos.	SF	40000	39092	1	907
49	15-16	IPS at mid section interlocked LC gates 41 Nos.	SF	61637	52125	1	9511
50	15-16	SBP divn- Interlocking of mid section manned L.C. Gates 15 Nos. and manning and interlocking of unmanned gates within station 8 Nos.	SF	163468	127847	1	35620
51	15-16	KUR divn- Interlocking of L.C.Gates outside station limit 13 Nos	SF	96637	77303	1	19333
52	16-17	KUR- Provision of approach warning system and voice logger at level crossings.	SF	40547	28528	5000	7019
53	16-17	KUR- Replacement level crossing gates by electrically operated lifting barrier	SF	40323	17323	2000	21000
54	17-18	KUR divn.- Interlocking of L.C.Gates 10 Nos	SF	116464	87860	200	28404

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55	12-13	Pre-cast Fibre Reinforced RCC blocks for road surface at Level Crossings at various manned LC"s under Sr.DEN(N)/KUR.	SF	11706	11705	1	0
56	13-14	Closure of LC no. CT-12, CP-18 ,CP-37 ,CT-72 & ST-110 by merging in KUR division.	SF	27530	21486	1	6043
57	19-20	Closure of LC no.248 by construction of diversion road from LC no. 248 to LC no.247 between GNGD - SLZ stations.	SF	12538	7817	100	4621
58	24-25	Works Under DRM's Power-KUR Division	SF			27599	
		SBP Division	SF			21940	
		WAT Division	SF			27500	
		HQ	SF			5	
		Sub Total-Work in Progress	SF	886296	660668	84650	218022
		NEW WORKS					
59	25-26	Works Under DRM's Power-					
		WAT Division	SF			700	
		KUR Division	SF			700	
		SBP Division	SF			600	
		HQ.	SF			0	
		Total New Works	SF	0	0	2000	0
		PH-29 (Road Safety Works-LCs)					
		Grand Total	SF	886296	660668	86650	218022
		PH-30 (Road Safety Works-ROB/RUB)					
		WORKS IN PROGRESS					
60	10-11	Provision of Limited Height Subway/RUB in lieu of the existing unmanned level crossing at Km. 655/10 in KHPL-LSX stations in JSG-TIG section.(JT-78)	S.Fund	18464	3536	5000	9928
61	03-04	Titlagarh-Mooribhal Road Over bridge in lieu of LC No. RV-159 at KM no. 201/14	RRSK S.Fund	12519 25001	3536 24258	0 0	8983 743
62	08-09	Palasa-Pundi- Road over bridge in lieu of level crossing No.ML/373	RRSK S.Fund	331688 400000	249728 46657	5000 100000	76960 253343
63	09-10	Dhenkanal- Sadasibpur- Road Over Bridge in lieu of level crossing no. CT/41	RRSK S.Fund RRSK	66400 7802 143948	0 0 108314	0 200 0	66400 7602 35634

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1	2	3	4	5	6	7	8
64	09-10	Budhaapank- Talcher- Road over bridge in lieu of level crossing No. CT/81	S.Fund RRSK	148513 106282	85301 66448	0 1000	63212 38834
65	09-10	Bhubaneswar- Retanga- road over bridge in lieu of level crossing No.ML/190	S.Fund RRSK	118846 85483	118844 67393	0 0	2 18090
66	09-10	Gangadharpur- Balugaon in lieu of level crossing No. ML/254	S.Fund RRSK	192546 54703	173434 33227	0 0	19112 21476
67	09-10	Mancheswar- Bhubaneswar Road over bridge in lieu of level crossing No. ML/186	S.Fund RRSK	140000 118085	58120 2425	75000 46000	6880 69660
68	09-10	Jagnnathpur- Berhampur- Road over bridge in lieu of level crossing No. ML/309	S.Fund RRSK	225898 84998	206420 30172	0 0	19478 54826
69	12-13	Komatipalli-Gajapatinagaram- Road over bridge in lieu of level crossing No. RV-324	S.Fund RRSK	75000 27967	74623 10378	0 0	377 17589
70	13-14	Sambalpur-Angul - Road under bridge in lieu of level crossings (9 Nos) (ST-12,14,16,17,24, 32,45 ,86, 98)	S.Fund RRSK	66868 119867	25923 108259	5000 0	35945 11608
71	13-14	Extension of 07 Nos. of LHS in the existing / earlier sanctioned LHS for doubling portions of JSG-TIG Sectrion of Sambalpur Division. (7 nos) (JT-61,68,78,79,85,103 &112)	S.Fund RRSK	46998 129296	16997 120848	6000 0	24001 8448
72	15-16	Waltair Marshalling Yard ROB in lieu of LC No. SP-5	S.Fund RRSK	70386 93292	2254 77866	2 0	68130 15426
73	16-17	Cuttack- kandarpur - Road over bridge in lieu of level crossing No. CP-2	S.Fund RRSK	233000 128501	142544 118858	5000 0	85456 9643
74	16-17	Jharsuguda- Brundamal- Road over bridge (1 No.) in lieu of level crossing No. JT-1 & JT-2 at Sarbahal	S.Fund RRSK	52296 180348	45479 127104	10000 8000	-3183 45244
75	16-17	Sambalpur- Hirakud -Road over bridge in lieu of level crossing No.JT-26	S.Fund RRSK	194250 103245	172331 40284	0 18000	21919 44961
76	16-17	Tapang -Palasa - Road over bridge in lieu of level crossing No.219	S.Fund RRSK	40000 224508	1768 1	1000 1000	37232 223507
77	16-17	Birpurusothampur- Sakhi Gopal- Road over bridge in lieu of level crossing No.KP-27	S.Fund RRSK	60500 204008	0 0	1000 8000	59500 196008

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1	2	3	4	5	6	7	8
78	16-17	Cuttack -Paradeep- Road over bridge in lieu of level crossing No.CP-9	S.Fund	267652	58	0	267594
			RRSK	6227	5276	2	949
79	16-17	Kapilas Road- Nergundi- Road over bridge in lieu of level crossing No.174	S.Fund	183010	170161	10000	2849
			RRSK	90000	67343	0	22657
80	17-18	Sambalpur- Hirakud - Road over bridge in lieu of level crossing No.JT-25	RRSK	293609	223775	10000	59834
81	17-18	Cuttack- Barang- Road over bridge in lieu of level crossing No. 178	S.Fund	351324	217623	0	133701
			RRSK	88817	88817	0	0
82	17-18	Bhadrak Yard- Road over bridge in lieu of level crossing No.119	S.Fund	168674	32885	20000	115789
			RRSK	202735	36491	12998	153246
83	18-19	Estimated investment through EPR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Govt. etc	EBRP	1406300	0	375000	1031300
84	18-19	Mandasa Road- Summadevi- Road over bridge in lieu of level crossing No.359 with Subway	S.Fund	41000	923	1000	39077
			RRSK	285854	0	0	285854
85	18-19	Raghunathpur- Gorkhnath- Road over bridge in lieu of level crossing No. CP-29	RRSK	331847	74526	10000	247321
86	18-19	Naupada- Kotabommali- Road over bridge in lieu of level crossing No.ML-393	S.Fund	564917	1294	5000	558623
			CAP	25617	0	0	25617
87	18-19	Kendrapada Road- Cuttack -Road over bridge in lieu of level crossing No.177	S.Fund	40000	294	5000	34706
			RRSK	235396	0	0	235396
88	18-19	Summadevi- Palasa- Road over bridge in lieu of level crossing No.372	S.Fund	43000	923	1000	41077
			RRSK	168964	0	0	168964
89	18-19	Urlam- Srikakulam- Road over bridge in lieu of level crossing No. ML-426	S.Fund	540487	1272	1000	538215
			CAP	114479	0	10000	104479
90	24-25	Work under DRM's power:					
		WAT Division	S.Fund		0	20000	
			RRSK		0	10000	
		SBP Division	S.Fund		0	15000	
			RRSK		0	10000	
		KUR Division	S.Fund		0	10000	
			RRSK		0	10000	
		HQ.	S.Fund		0	0	
			RRSK		0	0	

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1	2	3	4	5	6	7	8
			S.Fund	4316432	1623922	296202	2441308
		Sub Total-WORKS IN PROGRESS	RRSK	3918587	1661069	150000	2137518
			CAP	140096	0	10000	130096
			EBRP	1406300	0	375000	1031300
		NEW WORKS					
91	24-25	Work under DRM's power:					
		WAT Division	S.Fund			71900	
			RRSK			0	
		SBP Division	S.Fund			60000	
			RRSK			0	
		KUR Division	S.Fund			58100	
			RRSK			0	
		HQ.	S.Fund			0	
			CAP			50	
			RRSK			0	
			S.Fund	0	0	190000	0
		Sub Total-NEW WORKS	CAP	0	0	50	0
			RRSK	0	0	0	0
		PH-30 (Road Safety Works-ROB/RUB)	S.Fund	4316432	1623922	486202	2441308
			CAP	140096	0	10050	130096
		Grand Total	RRSK	3918587	1661069	150000	2137518
			EBRP	1406300	0	375000	1031300
		PH-31 (TRACK RENEWALS)					
		Work costing < 50 crore & > 2.5 crore (Works in Progress)					
		KHURDA ROAD DIVISION					
92	18-19	Bhadrak - Palasa - Very High Frequency (VHF) based approaching train warning system for track maintainers (49 stations) (Umbrella Work PB#789/2018-19/NR)	SF	40622	0	10000	30622
			RRSK	0	0	0	0
93	19-20	Cuttack - Paradeep - CTR(P) - 13.00 Km	SF	96646	94557	1000	1089
			RRSK	204371	204371	0	0
			EBR(S)	44524	44524	0	0
94	19-20	Cuttack - Paradeep - TRR(P) - 22.00 Km & TSR(P) - 24.21 Km	SF	181917	65122	111000	5795
			RRSK	149848	149848	0	0
			EBR(S)	301309	301309	0	0

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95	20-21	CTR(P) for a length of 25.183 Kms on UP & DN line in patches between CTC-PRDP, NRG-TLHR, KUR-PUI Sections.	SF	353345	352335	1000	10
			RRSK	66285	66285	0	0
			EBR(S)	286000	286000	0	0
96	22-23	Bhadrak - Khurda Road Jn - CTR(P) - 22.90 km Est. No. KUR/02/22, D&G 9355192, CRRM-117448806	SF	467802	466718	1000	84
			RRSK	0	0	0	0
			REV	21722	0	0	21722
97	22-23	Khurda Road - Puri - CTR(P) - 7.20 km.	SF	156498	155476	1000	22
			RRSK	0	0	0	0
		Est. No. KUR/03/22, D&G 3042230, CRRM-33330269	REV	9032	0	0	9032
98	18-19	Khurda Road - Balugaon : TRR(P) - 19.80 Km	SF	160218	147901	11000	1317
			RRSK	17799	17799	0	0
			EBR(S)	26358	26358	0	0
99	18-19	Ichhapuram - Palasa : TRR(P) - 49.30 Km	SF	157813	156813	1000	0
			RRSK	351439	351439	0	0
			EBR(S)	103799	103799	0	0
100	18-19	Gangadharapur - Ganjam : TRR(P) - 17.00 Km	SF	18325	6281	11000	1044
			RRSK	131690	131690	0	0
			EBR(S)	29557	29557	0	0
101	18-19	Ganjam - Jhadupudi : TRR(P) - 30.36 Km	SF	33098	11694	21000	404
			RRSK	202865	202865	0	0
			EBR(S)	31412	31412	0	0
102	19-20	Jenapur - Dhanmandal - TRR(S) - 3.62 Km	SF	25399	18010	6000	1389
			RRSK	0	0	0	0
103	22-23	Khurda Road Jn. - Palasa - TSR(P) - 16.000 Tkm Est. No. KUR/10/22, D&G 3147650, CRRM-26427200	SF	126351	96323	30000	28
			RRSK	5000	0	5000	0
			REV	15449	0	0	15449
104	22-23	Nergundi Jn. - Talcher - TSR(P) - 19.000 Tkm Est. No. KUR/11/22, D&G 4324892, CRRM-31382300	SF	176812	150108	20000	6704
			RRSK	8000	0	8000	0
			REV	23300	0	0	23300
105	22-23	Bhadrak - Khurda Road - TRR(P) - 31.20 km Est. No. KUR/04/22.	SF	390497	301176	80000	9321
			RRSK	5000	0	5000	0
106	22-23	Khurda Road - Puri - TRR(P) - 4.90 km	SF	59700	37043	20000	2657
		Est. No. KUR/08/22, D&G 1032543, CRRM-20273814	RRSK	0	0	0	0
107	22-23	Talcher Road - Sambalpur City (SL) - TSR(P) - 13.300 Tkm Est. No. KUR/14/22, D&G 3032365, CRRM-21967610	SF	129596	127504	1000	1092
			RRSK	0	0	0	0
			REV	16638	0	0	16638
108	22-23	Nergundi - Talcher - TSR(P) - 6.00 km Est. No. KUR/13/22,	SF	127212	46229	58000	22983
			RRSK	0	0	0	0
			REV	7818	0	0	7818

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
109	22-23	Tomka - Jaroli - TSR(P) - 20.80 Km Est. No. KUR/12/22, D&G 4747352, CRRM-34355360	SF RRSK REV	202904 0 20816	200102 0 0	1000 0 0	1802 0 20816
110	21-22	Khurda Road - Balugaon - TSR(P) - 17.000 km	SF RRSK	163933 156	35740 156	90000 0	38193 0
111	21-22	Bhadrak - Khurda Road - TSR(P) - 25.100 km	SF RRSK	227356 110	174903 110	50000 0	2453 0
112	23-24	Tomka - Jaroli (DN & SL) - TSR(P) - 18.900 Tkm	SF RRSK	232595 0	0 0	80000 0	152595 0
113	23-24	Bhadrak - Khurda Road (UP) - TSR(P) - 11.500 Tkm	SF RRSK	141500 0	45410 0	70000 0	26090 0
114	23-24	Barang - Rajathgarh (UP) - TSR(P) - 10.000 Tkm	SF RRSK	123092 0	58970 0	60000 0	4122 0
115	23-24	Kerejang - Talcher Road (UP) - TSR(P) - 15.250 Tkm	SF RRSK	187700 0	15432 0	80000 0	92268 0
116	23-24	Nergundi - Talcher (DN & UP) - TSR(P) - 35.120 Tkm	SF RRSK	432180 0	251175 0	80000 0	101005 0
117	23-24	Bhadrak - Khurda Road (UP, DN & Mid) - TSR(P) - 37.530 Tkm	SF RRSK	461800 0	144094 0	80000 0	237706 0
118	23-24	Khurda Road - Palasa (UP & DN) - TSR(P) - 38.000 Tkm	SF RRSK	467570 0	238861 0	80000 0	148709 0
119	20-21	TBR for 72.308 Tr. Kms between KUR - PSA section & Tomka - Jaroli section, TFR for 239.246 Tr. Kms between BHC-KUR, KUR-PUI & NRG - TLHR section and Through Fittings Renewal of Turnouts (TFRTO) for 209 sets between KUR - PSA section of KUR Division.	SF RRSK REV	333337 94882 45038	98474 94882 0	50000 0 0	184863 0 45038
120	21-22	Bhadrak - Khurda Road Jn. - TFR - 25.600 km & Khurda Road Jn. - Palasa - TFTR - 16.030 km	SF RRSK	227214 0	136681 0	50000 0	40533 0
121	21-22	Bhadrak - Palasa - TBCSR (H-Beam) - 11014 Nos.	SF RRSK	283157 4914	246076 4914	30000 0	7081 0
122	22-23	Bhadrak - Khurda Road Jn. - TBR - 9.700 Tkm, Nergundi Jn. - Talcher - TFR - 55.540 Tkm & Tomka - Jaroli - TFR - 60.496 Tkm Est. No. KUR/15/22, D&G 2760717, CRRM-5778600	SF RRSK REV	145823 0 7477	36472 0 0	60000 0 0	49351 0 7477
123	22-23	Bhadrak- Palasa TFTR-27.390 Tkm & JKPR-TMKA-TFTR3.450 Tkm. Est No KUR/17/22	SF RRSK	343000 0	44196 0	50000 0	248804 0

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1	2	3	4	5	6	7	8
124	23-24	Bhadrak - Khurda Road (UP) - TFR - 9.124 Tkm & Tomka - Jaroli (DN) - TFR - 21.052 Tkm	SF RRSK	34700 0	0 0	30000 0	4700 0
125	23-24	Khurda Road Division - TBSR(H-Beam) - 8429 Nos.	SF RRSK	202300 0	158476 0	1000 0	42824 0
126	08-09	ECoR - 86 sets - 60 kg 1 in 12 weldable CMS crossings on existing PSC layouts at various stations of KUR division.	SF RRSK DRF	10788 5409 33647	0 5409 33647	1000 0 0	9788 0 0
127	09-10	Weldable CMS crossing - 214 sets at Various stations in Khurda Road Div.	EBR(S) SF RRSK DRF	12578 16374 138829 3804	12578 0 138829 3804	0 1000 0 0	0 15374 0 0
128	18-19	Khurda Road Division : TTR (TWS+CMS) - 39 sets & TTR(CS+CMS) - 6 sets	SF RRSK EBR(S)	7426 40196 28408	1954 40196 28408	1000 0 0	4472 0 0
129	18-19	Cuttack - Paradeep : TTR (CMS) - 22 sets & TTR(TWS) - 41 set	SF RRSK EBR(S)	44413 2310 11915	36291 2310 11915	4000 0 0	4122 0 0
130	19-20	Khurda Road Division - TTR(TWS+WCMSC) - 91 sets & TTR(FS) - 64 sets	SF RRSK EBR(S)	187151 38456 4033	154547 38456 4033	1000 0 0	31604 0 0
131	20-21	Renewal of 17 sets of points & crossings (FS+CS+CMSC), 18 sets of WCMSC, 124 sets of TWS, 80 sets fanshaped layout, 769 sets glued joint, 114 sets SEJ & 1100 nos. Rheda sleeper fittings at different yards of KUR Division.	SF RRSK REV	282872 97638 669	236038 97638 0	1000 0 0	45834 0 669
132	21-22	Khurda Road Division - TTR(TWS) - 210 sets, TTR(TSR) - 130 sets, TTR(TWS+WCMSC) - 08 sets, Glued Joints - 411 sets	SF RRSK	324328 69269	203253 69269	40000 0	81075 0
133	22-23	Khurda Road Division - TTR(FS+CS+CMS) - 43 sets, TTR(TSR) - 250 sets, Glued joints - 154 Nos. & SEJs - 78 sets Est. No. KUR/16/22, D&G 7848660, CRRM-110412419	SF RRSK REV	319156 0 4044	147980 0 0	50000 0 0	121176 0 4044
134	20-21	CTR(S) for 24.697 Track Kilometres in various yard lines of Khurda Road Station.	SF RRSK REV	304147 79794 22095	294287 79794 0	1000 0 0	8860 0 22095
135	23-24	Rajathgarh - Talcher (UP) - TRR(P) - 6.000 Tkm	SF RRSK	89200 0	470 0	66000 0	22730 0

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1	2	3	4	5	6	7	8
136	23-24	Rajathagarh - Talcher (UP) - TRR(P) - 18.500 Tkm	SF	275100	151206	120000	3894
			RRSK	0	0	0	0
137	23-24	Jakhapura Jn. - Jaroli (DN) - TRR(P) - 4.300 Tkm	SF	63900	355	59000	4545
			RRSK	0	0	0	0
138	19-20	Proposed Replacement of worn out Steel Channel Sleeper fittings with new galvanised fittings on different girder bridges of Khurda Road Charbatia - Gurudijhatia - TSR(P) - 2.38 Km	SF	32482	0	20000	12482
			RRSK	0	0	0	0
			EBRS	5421	5421	0	0
139	22-23	Charbatia - Gurudijhatia - TSR(P) - 2.38 Km	SF	25573	2543	20000	3030
			RRSK	0	0	0	0
140	22-23	Salegaon - Gurudijhatia - TSR(P) - 1.000 Tkm	SF	28991	0	20000	8991
			RRSK	0	0	0	0
141	24-25	Khurda Road - Palasa - TSR(P) - 5.080 Tkm	SF	64637	0	30000	34637
			RRSK	0	0	0	0
			REV	6445	0	0	6445
142	24-25	Tomka - Jaroli (DN) - TSR(P) - 10.700 Tkm	SF	136146	0	40000	96146
			RRSK	0	0	0	0
			REV	13575	0	0	13575
143	24-25	Rajathagarh - Barang (DN) - TSR(P) - 18.228 Tkm	SF	231931	0	50000	181931
			RRSK	0	0	0	0
			REV	23125	0	0	23125
144	24-25	Nergundi - Gurudijhatia - TSR(P) - 10.980 Tkm	SF	139708	0	40000	99708
			REV	13930	0	0	13930
145	24-25	Bhadrak - Khordha Road - TSR(P) - 15.450 Tkm	SF	196584	0	40000	156584
			RRSK	0	0	0	0
			REV	19601	0	0	19601
146	24-25	Nergundi - Talcher (UP) - TRR(P) - 6.300 Tkm	SF	92933	0	50000	42933
			RRSK	0	0	0	0
147	24-25	Jakhapura - Jaroli (DN) - TRR(P) - 12.300 Tkm	SF	181440	0	80000	101440
			RRSK	0	0	0	0
148	24-25	Bhadrak - Khurda Road - TRR(P) - 6.570 Tkm	SF	96916	0	50000	46916
			RRSK	0	0	0	0
149	24-25	Khurda Road Division (Loop Lines) - CTR(S) - 26.861 Tkm & TRR(S) - 3.675 Tkm	SF	467239	0	40000	427239
			RRSK	0	0	0	0
			REV	25438	0	0	25438
150	24-25	Khurda Road - Palasa - TFTR - 4.830 Tkm	SF	71241	0	20000	51241
			RRSK	0	0	0	0
151	24-25	Bhadrak - Palasa - TFR - 30.61 Tkm	SF	35157	0	10000	25157
			RRSK	0	0	0	0
Total KUR				13571082	7966301	2199000	3405781

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1	2	3	4	5	6	7	8
SAMBALPUR DIVISION							
152	23-24	Lanjigarh Road - Junagarh Road (SL) - TRR(P) - 1.178 Tkm & Sambalpur City - Jarapada (SL) - TRR(P) - 1.366 Tkm (D Mark Rails)	SF RRSK	35035 2665	3176 2665	30000 0	1859 0
153	20-21	Sambalpur Division - CTR (P) -13.908 km	SF RRSK	108070 183639	105632 183639	2000 0	438 0
154	21-22	Sambalpur - Angul (SL) - CTR(P) - 22.800 km	SF RRSK	272535 217875	262287 217875	10000 0	248 0
155	23-24	Jharsuguda Jn. - Titlagarh (SL) - CTR(P) - 2.000 Tkm	SF RRSK	51198 0	41227 0	9000 0	971 0
156	23-24	Jharsuguda - Sarla (UP) - TRR(P) - 2.131 Tkm	SF RRSK	31600 0	31405 0	100 0	95 0
157	23-24	Jharsuguda - Sarla (DN) - TRR(P) - 2.000 Tkm & Sarla - Sambalpur City (SL) - TRR(P) - 0.355 Tkm	SF RRSK	16736 18164	13235 18164	3500 0	1 0
158	23-24	Jharsuguda - Sarla - Kerejanga (UP & DN) - CTR(P) - 3.600 Tkm	SF RRSK	90537 1563	86866 1563	3500 0	171 0
159	18-19	Jharsuguda - Bargarh road : TRR(P) - 28.094 Km	SF RRSK	35873 305528	12255 305528	23020 0	598 0
160	21-22	Jharsuguda - Bargarh Road - TRR(P) - 8.600 km & Bargarh Road - Titlagarh (UP) - TRR(P) - 2.000 km	SF RRSK	108904 22244	99792 22244	6000 0	3112 0
161	22-23	Jharsuguda Jn. - Bargarh Road - TRR(P) - 5.934 Tkm & Sambalpur - Angul - TRR(P) - 12.090 Tkm	SF RRSK	143270 75030	128702 75030	14000 0	568 0
162	22-23	Titlagarh - Therubali - TRR(P) - 4.595 Tkm	SF RRSK	19309 36691	6223 36691	13000 0	86 0
163	22-23	Lakholi - Titlagarh (SL) - TSR(P) - 2.600 Tkm & Titlagarh - Therubali - TSR(P) - 25.000 Tkm	SF RRSK	227223 58083	177628 32083	40000 26000	9595 0
164	22-23	Sambalpur - Titlagarh - TRR(P) - 7.970 Tkm & TSR(P) - 15.820 Tkm	SF RRSK	114394 127298	112231 127298	1000 0	1163 0
165	21-22	Jharsuguda - Bargarh Road - TSR(P) - 14.400 km	SF RRSK	51650 90027	28453 90027	20000 0	3197 0
166	22-23	Deogaon Road - Titlagarh - Lakholi - TRR(S) - 6.424 Tkm	SF RRSK	52500 200	8289 200	25960 0	18251 0
167	22-23	Sambalpur City - Angul - CTR(S) - 7.697 Tkm	SF RRSK	97766 2249	10296 2249	40000 0	47470 0
168	23-24	Jharsuguda - Sarla - Kerejanga (UP, DN & SL) - TSR(P) - 33.419 Tkm	SF RRSK	396004 15246	134280 15246	40000 0	221724 0
169	23-24	Sarla - Dungripali (DN) - TSR(P) - 8.400 Tkm	SF RRSK	103004 349	40524 349	30000 0	32480 0
170	23-24	Dungripali - Deogaon Road (DN & UP) - TSR(P) - 15.555 Tkm	SF RRSK	191387 0	129165 0	30000 0	32222 0

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171	23-24	Jharsuguda Jn. - Titlagarh - Theruvali (SL & UP) - TSR(P) - 10.265 Tkm	SF RRSK	112999 13301	80109 13301	20000 0	12890 0
172	23-24	Jharsuguda Jn. - Titlagarh (UP, DN & SL) - TSR(P) - 33.546 Tkm	SF RRSK	475230 11989	185352 11989	30000 0	259878 0
173	23-24	Lakholi - Titlagarh (UP & DN) - TSR(P) - 14.425 Tkm	SF RRSK	177571 0	136360 0	20000 0	21211 0
174	23-24	Jujomura - Kerejanga (UP) - TSR(P) - 35.400 Tkm	SF RRSK	435600 0	74124 0	30000 0	331476 0
175	16-17	Lakholi - Therubali - TBR - 54.72 Kms.	SF RRSK	7637 90749	838 90749	1000 0	5799 0
176	18-19	Jharsuguda - Bargarh road : TBR - 51.50 Km	SF RRSK	27097 67879	3534 67879	1500 0	22063 0
177	19-20	Sambalpur Division - TBR - 156.808 Km	SF RRSK	195937 165753	88575 165753	1000 0	106362 0
178	20-21	Sambalpur Division - TWR -10.5 km & TFR - 7.12 Km	SF RRSK	18961 16560	1908 16560	5000 0	12053 0
179	21-22	Sambalpur Division - TBR - 150.401 km & TFR - 8.806 km	SF RRSK	344734 1356	116421 1356	10000 0	218313 0
180	22-23	Deogaon Road - Titlagarh - TWR - 35.500 Tkm, Titlagarh - Therubali - TWR - 33.791 Tkm & Titlagarh -	SF RRSK	198988 1212	131654 1212	10000 0	57334 0
181	22-23	Deogaon Road -Titlagarh, Lakholi - Theruvali - TFR - 155.64 Tkm, Deogaon Road- Titlagarh - Theruvali TFR(CH) - 2172 Sleepers	SF RRSK	179340 3360	28987 3360	20000 0	130353 0
182	23-24	Sambalpur - Titlagarh (UP & DN) - TBR - 9.700 Tkm & TBSR(H-Beam) - 365 Nos.	SF RRSK	47423 3153	28716 3153	10000 0	8707 0
183	23-24	Jujomura - Kerejanga - TBR (Turnouts) - 9.515 Tkm	SF RRSK	30172 0	15936 0	10000 0	4236 0
184	16-17	Jharsuguda - Baragarh Road - TTR(CS+CMSC) - 16 sets	SF RRSK	6660 24420	163 24420	5000 0	1497 0
185	17-18	Jharsuguda - Bargarh - TTR - 54 sets	SF RRSK	4812 97978	969 97978	3000 0	843 0
186	21-22	Sambalpur Division - TTR(CMSC) - 5 sets, TTR(TWS) - 220 sets, TTR(TSR) - 50 sets, Glued Joints - 310 sets & SEJs - 51 sets	SF RRSK	296409 74502	160744 74502	30000 0	105665 0
187	22-23	Lakholi - Titlagarh - Deogaon Road - TTR(FS+CS+CMSC) - 4 sets, TTR(TSR) - 11 sets, Glued Joints - 197 sets	SF RRSK	27300 4200	3653 4200	10000 0	13647 0
188	23-24	Lakholi - Titlagarh - TTR(FS+TWS+WCMSC) - 6 sets (1:12), TTR(WCMSC) - 7 sets (1:8.5) & TTR(TWS) - 7 sets (1:8.5)	SF RRSK	38498 2102	10532 2102	10000 0	17966 0

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1	2	3	4	5	6	7	8
189	23-24	Jharsuguda - Titlagarh - TTR(FS+TWS+WCMS) - 21 sets (1:12), TWS - 4 sets (1:8.5), WCMSC - 4 sets (1:8.5), SEJs - 5 sets & Glued Joints - 67 Nos	SF RRSK	111950 1735	41351 1735	20000 0	50599 0
190	23-24	Jharsuguda - Kerejanga - TTR(TWS) - 55 sets, TTR(CMSC) - 53 sets, TTR(FS+TWS+WCMSC) - 1 set, SEJ - 14 sets & Glued Joints - 94 Nos	SF RRSK	122385 0	24548 0	20000 0	77837 0
191	21-22	Lanjigarh - Junagarh (SL) - TRR(S) - 15.769 km	SF RRSK	86396 49985	27318 49985	10000 0	49078 0
192	24-25	Titlagarh - Singapur Road (UP) - TSR(P) - 5.315 Tkm	SF RRSK	74360 10	0 10	20000 0	54360 0
193	24-25	Attabira - Deobahal (UP) - TRR(P) - 2.241 Tkm & Barpali - DUNGRI PALI (DN) - TRR(P) - 8.362 Tkm	SF RRSK	156955 10	0 10	60000 0	96955 0
194	24-25	Sarla Jn. - Deogan Road- TRR(P) - 20.533 Tkm	SF RRSK	307011 10	0 10	80000 0	227011 0
195	24-25	Lakholi - Titlagarh - TSR(P) - 4.620 Tkm	SF RRSK	64635 10	0 10	30000 0	34635 0
196	24-25	Jharsuguda Road - Kerejanga - CTR(S) - 4.945 Tkm & TRR(S) - 15.579 Tkm	SF RRSK	219004 10	0 10	40000 0	179004 0
197	24-25	Sambalpur Division - CTR(S) - 12.713 Tkm, TRR(S) - 1.335 Tkm, TSR(S) - 1.029 Tkm	SF RRSK	230268 10	0 10	50000 0	180268 0
198	24-25	Sambalpur Division - TSR(S) - 10.515 Tkm, CTR(S) - 5.886 Tkm & TRR(S) - 3.077 Tkm	SF RRSK	212592 10	0 10	60000 0	152592 0
199	24-25	Sambalpur Division - TTR(FS+TWS+WCMSC) - 41 Sets, TTR(FS) - 105 Sets, TTR (CMSC) - 46 Sets, TTR (FS+CS+CMSC) - 2 Set, GJ - 376 & SEJ - 79 Nos	SF RRSK	477419 10	0 10	50000 0	427419 0
200	24-25	Sambalpur Division - TBCSR (H-BEAM) - 4486 Nos	SF RRSK	158911 10	0 10	40000 0	118911 0
201	24-25	Sambalpur Division - TFR - 161.378 Tkm TBR - 4.296 Tkm & TFR-CH - 0.326 Tkm	SF RRSK	198750 10	0 10	50000 0	148750 0
Total SBP				8980184	4354643	1123580	3501961
WALT AIR DIVISION							
202	19-20	Waltair Division - TTR(TWS) - 116 set, TTR(WCMSC) - 236 sets, TTR(FS) - 31 set & TTR(DS) - 6 set	SF RRSK	220302 69272	143459 69272	60000 0	16843 0
203	19-20	Palasa - Visakhapatnam - CTR(P) - 5.00 Km	SF RRSK	22699 69055	0 69055	20000 0	2699 0

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
204	19-20	Koraput - Kirandul - CTR(S) - 34.537 Km in Yard lines	SF RRSK	393199 20791	110533 10791	60000 10000	222666 0
205	20-21	WAT Division - CTR(P) - 12.765 Km	SF RRSK	201533 161597	196058 161597	1000 0	4475 0
206	21-22	Kottavalasa - Kirandul - CTR(P) - 4.718 km	SF RRSK	89492 12365	40855 12365	4000 0	44637 0
207	22-23	Complete Track Renewal (Primary) of existing 52kg 90 UTS rail on 52kg PSC-12 sleeper with new 60kg 90 UTSralls on PSC-14 sleepers for a length of 6.318 km. from 882.396 to 888.714 between SCMN-VSPS "A" section (With PQRS operation) under Sr.DEN/South/WAT	SF RRSK REV	196135 1825 3692	167425 1825 3692	1000 0 0	27710 0 0
208	23-24	WMYD - SC Dispatch Line - CTR(P) - 4.510 Tkm	SF RRSK	108458 197	79491 197	25000 0	3967 0
209	23-24	Vizianagaram - Visakhapatnam (IVth Lines & SCD Line) - TRR(P) - 11.001 Tkm	SF RRSK	161300 0	69133 0	90000 0	2167 0
210	23-24	Vizianagaram - Visakhatnam (UP) - TRR(P) - 4.180 Tkm	SF RRSK	61900 0	1223 0	60000 0	677 0
211	23-24	Vizianagaram - Visakhapatnam - Duvvada (DN) - TRR(P) - 4.180 Tkm	SF RRSK	61900 0	3327 0	50000 0	8573 0
212	23-24	KK - DBK Yard Line - TRR(P) - 1.463 Tkm & Kottavalasa - Maligura - Kirandul (DN &SL) - TRR(P) - 3.545 Tkm	SF RRSK	75551 52619	57341 52619	1000 0	17210 0
213	23-24	Kottavalasa - Koraput (SL) - TRR(P) - 8.265 Tkm	SF RRSK	122900 0	28538 0	90000 0	4362 0
214	23-24	Singapur Road - Vizianagaram Jn. (DN) - TRR(P) - 4.319 Tkm	SF RRSK	82671 0	69852 0	1000 0	11819 0
215	23-24	Maligura - Kirandul (SL) - CTR(P) - 1.360 Tkm	SF RRSK	34900 0	4319 0	30000 0	581 0
216	23-24	Singapur Road - Vizianagaram (UP & DN) - CTR(P) - 1.723 Tkm	SF RRSK	44100 0	26822 0	15000 0	2278 0
217	23-24	Kottavalasa - Malligura (SL) - CTR(P) - 1.873 Tkm	SF RRSK	47984 0	5489 0	40000 0	2495 0
218	18-19	Borragehalu - Manabar : TRR (P) - 18.165 Km	SF RRSK	102320 156034	84621 156034	1000 0	16699 0
219	19-20	Koraput - Kirandul Section - TRR(P) - 28.131 Km & TSR(P) - 10.965 Km	SF RRSK	104790 396616	79028 396616	1000 0	24762 0
220	19-20	Palasa - Visakhapatnam - TRR(P) - 41.363 Km	SF RRSK	390618 665358	0 665358	1000 0	389618 0
221	19-20	Koraput - Singapur Road - TRR(P) - 17.304 Km	SF RRSK	55487 186486	33512 186486	1000 0	20975 0

EAST COAST RAILWAY

LAW BOOK 2025-26

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
222	19-20	Palasa - Visakhapatnam - TRR(S) - 1.764 Km	SF RRSK	41354 1795	35883 1795	1000 0	4471 0
223	21-22	Koraput Jn. - Kirandul & BCHL Entry Line - TRR(P) - 14.673 km.	SF RRSK	52407 156272	26147 156272	200 0	26060 0
224	22-23	TRR(P) of existing 52kg 90 UTS Rails laid under PSC-14 sleepers with new 60kg 110 UTS rails for length of 3.272 Tr. Km on Tie Lines between KRPU-SPRD stations of KR line of Waltair Division.	SF RRSK	47353 1852	41059 1852	1000 0	5294 0
225	22-23	TSR(P) of 60kg PSC sleepers with special PSC sleepers for 25T axle load for a length of 43.311 Tr.km i.e.11.826 km between ALM-PDT on main line under Sr.DEN/South/WAT and 31.485 tkms between SGDM-GVI on main line under Sr.DEN/East/WAT of WAT Division	SF RRSK	442238 12421	407476 12421	1000 0	33762 0
226	22-23	TRR(P) for length of 13.255 km. in between KTV-malligura under DEN/Central/WAT	SF RRSK	240668 2518	141415 2518	10000 0	89253 0
227	22-23	Palasa - Visakhapatnam - TRR(P) - 36.126 Tkm.	SF RRSK	420262 17338	378120 17338	1000 0	41142 0
228	22-23	Through Sleeper Renewa(P) with wide base sleepers length of km. 7.9(in natches) between stations MV/G-KRDI	SF RRSK	85277 62	32943 62	10000 0	42334 0
229	22-23	TSR(P) for length of 28.513 km between Kottavalasa - Maligura	SF RRSK	226727 34873	114075 34873	30000 0	82652 0
230	18-19	Dumuriput - Keutigura : TSR(P) - 6.40 Km	SF RRSK	46790 45225	39828 45225	1000 0	5962 0
231	21-22	Palasa - visakhapatnam - TSR(P) - 53.496 km.	SF RRSK	488489 37006	358952 27006	30000 10000	99537 0
232	21-22	Koraput Jn. - Kirandul - TSR (P) - 29.735 km & Kottavalasa - Kirandul - TSR(P) - 2.119 km.	SF RRSK	267707 49777	259777 49777	1000 0	6930 0
233	21-22	Kottavalasa - Malligura - TSR(P) - 9.938 km.	SF RRSK	124085 7965	111139 7965	1000 0	11946 0
234	22-23	Complete Track Renewal(Secondary) of existing 52 kg 90 UTS rails laid on 52kg sleepers @1540 Nos. per km. with SH 60kg 90UTS rails and PSC 60kg sleepers for a length of 34.763 Tr.Km under Sr.DEN/South/WAT for a length of 25.579 tr.km and Sr.DEN/East/WAT section for a length of 9.184 Tr.Kms & TRR(S) 5.9717 tkm. (loop lines) under Sr.DEN/South/WAT on main line of WAT Division.	SF RRSK	484383 15317	67059 15317	40000 0	377324 0

EAST COAST RAILWAY
LAW BOOK 2025-26
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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
235	22-23	TRR(Secondary) of existing 52kg 90 UTS Rails laid under PSC-12 sleepers with Secondary 60kg 90 UTS rails for a length of 18.111 Tr.km(SL) between TMB-PLH station on NWP-GNPR branch line of Waltair Division.	SF RRSK	145053 3547	14857 3547	30000 0	100196 0
236	23-24	Kottavalasa - Malligura (DN & SL) - TSR(P) - 33.991 Tkm	SF RRSK	418365 0	268315 0	40000 0	110050 0
237	23-24	Palasa - Visakhapatnam (UP) - TSR(P) - 31.251 Tkm	SF RRSK	383503 997	358515 997	20000 0	4988 0
238	23-24	Malligura - Kirandul (DN & SL) - TSR(P) - 36.864 Tkm	SF RRSK	453700 0	132750 0	40000 0	280950 0
239	23-24	Palasa - Visakhapatnam (DN) - TSR(P) - 31.251 Tkm	SF RRSK	384500 0	250049 0	40000 0	94451 0
240	23-24	Singapur Road - Vizianagaram (UP) - TSR(P) - 16.741 Tkm	SF RRSK	206054 0	132804 0	30000 0	43250 0
241	23-24	Kottavalasa - Malligura (Loop Lines) - CTR(S) - 11.063 Tkm	SF RRSK	167083 0	4845 0	30000 0	132238 0
242	23-24	Singapur Road - Vizianagaram (Loop Lines) - CTR(S) - 11.161 Tkm	SF RRSK	168500 0	40328 0	30000 0	98172 0
243	23-24	Donkinavalasa - Vizianagaram (Loop Lines) - CTR(S) - 8.049 Tkm & Naupada - Gunupur (SL) - CTR(S) - 18.914 Tkm	SF RRSK	407100 0	38932 0	60000 0	308168 0
244	21-22	Waltair Division (Palasa - Visakhapatnam & Singapuram Road - Vizianagaram Jn.) - TFR - 43.729 km,TBR - 12.844 km & Kottavalasa - Malligura - TBCSR(H-Beam) - 662 Nos.	SF RRSK	105018 419	39469 419	40000 0	25549 0
245	21-22	Koraput Jn. - Singapuram Road - TBCSR(H-Beam) - 1711 Nos.	SF RRSK	45010 0	14438 0	20000 0	10572 0
246	21-22	Palasa - Visakhapatnam - TFTR - 44.150 km.	SF RRSK	607826 926	179385 926	30000 0	398441 0
247	21-22	Palasa - visakhapatnam - TBCSR(H-Beam) - 2422 Nos.	SF RRSK	92986 249	82868 249	1000 0	9118 0

EAST COAST RAILWAY

LAW BOOK 2025-26

ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
248	22-23	Through Bridge Channel sleeper renewal(TBCSR) H-Beam of existing 9315 Nos. Damaged/Cracked steel channel sleepers with new Galvanize steel channel sleepers(H Beam Sleepers) on Bridges bet. KRPU-SPRD on KR line (5584 sleepers) THV-VZM on RV line (1466 sleepers), KTV-MVG on KK-I line (1315 sleepers) & PSA-VSKP main line(950 sleepers) of WAT Division.	SF RRSK	207600 0	137318 0	10800 0	59482 0
249	22-23	Waltair Division: TBR-48.071Km; TFR-12.187Km & TFTR-1.572Km.	SF RRSK	97980 8320	78803 8320	10000 0	9177 0
250	22-23	Increasing Sleeper Density ISD(S) with 60kg (SH) PSC Sleepes from 1310 to 1660 for a length of 70.753 Tr.km between NWP to GNPR on branch line under Jurisdiction of Sr.DEN/East/WAT of WAT Division.	SF RRSK	220500 0	72504 0	20000 0	127996 0
251	23-24	Waltair Division - TBSR(H-Beam) - 1228 Nos.	SF RRSK	43400 0	39987 0	1000 0	2413 0
252	18-19	Simhachalam north - Visakhapatnam : TTR(TWS+CMSC+FS) - 8 sets & TTR(CS+CMSC+FS) - 10 sets	SF RRSK	175910 31228	165246 31228	1000 0	9664 0
253	20-21	WAT Division - TTR(TWS) - 54 Sets, TTR(WCMSC) - 172 Sets, TTR(CS+CMSC) - 73 Sets & TTR(TSR) - 33 Sets	SF RRSK	343970 19707	117393 19707	30000 0	196577 0

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LAW BOOK 2025-26

ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
254	21-22	Palasa - Visakhapatnam - TTR(TWS) - 60 sets, TTR(CMSC) - 60 sets, TTR(TSR) - 44 sets & Glued Joints (60 kg) - 240 Nos.	SF RRSK	157403 1482	46252 1482	30000 0	81151 0
255	21-22	Waltair Division - TTR(TWS) - 46 sets, (CS+CMSC) - 23 sets, (TSR) - 152 sets, (CMSC) - 41sets, SEJs - 76 sets & Glued Joints - 597 sets	SF RRSK	265350 15568	211749 15568	30000 0	23601 0
256	22-23	Waltair Division - TTR(TWS) - 56 sets, CMSC - 56 sets, FSL - 111 sets, DS - 53 sets, FS+CS+CMSC - 7 sets, Glued.Joints - 150 Nos. & SEJs - 64 sets	SF RRSK	238449 4651	140051 4651	30000 0	68398 0
257	23-24	Maligura - Kirandul - TTR(TSR) - 84 sets, TTR(TWS) - 84 sets TTR(CMSC) - 3 sets, SEJ - 10 sets & Glued Joints - 47 Nos	SF RRSK	301600 0	38374 0	20000 0	243226 0
258	23-24	Kottavalasa - Maligura - TTR(FS+TWS+WCMSC) - 103 sets, TTR(CMSC) - 03 sets & SEJ -13 sets	SF RRSK	465300 0	69014 0	30000 0	366286 0
259	23-24	Koraput - Singapur Road - Vizianagaram - TTR(TWS+WCMSC) - 66 sets, TTR(TSR) - 39 sets, SEJ - 04 sets & Glued Joints - 73 Nos	SF RRSK	247400 0	26485 0	30000 0	190915 0
260	23-24	Palasa - Visakhapatnam & Donkinavalasa - Vizianagaram - TTR(CMSC) - 44 sets, TTR(TSR) - 31 sets, Glued Joints - 199 Nos & SEJs - 33 sets	SF RRSK	115849 2951	29072 2951	30000 0	56777 0
261	23-24	Vizianagaram - Visakhapatnam - Duvvada - TTR(CS+CMSC) - 102 sets, TTR(CMSC) - 9 sets & SEJ - 06 sets	SF RRSK	243900 0	121223 0	30000 0	92677 0
262	20-21	WAT Division - CTR(S) - 5.179 Km	SF RRSK	76273 4433	1627 4433	40000 0	34646 0
263	21-22	Palasa - Visakhapatnam - CTR(S) - 7.583 km	SF RRSK	105320 2493	25698 2493	30000 0	49622 0
264	20-21	Kottavalasa-Koraput-CTR(P)-1.384 Tkm from km 0.00 to 0.349 and 853.00 to 854.054 on route no 9 converted to KK DN main line.	SF RRSK	22608 2233	20387 2233	1000 0	1221 0
265	22-23	TSR(P) - 2.679 Tkm between KRPU - SPRD stations on KR line from Km 101.228 to 104.000 in patches	SF RRSK	27938 0	17819 0	5000 0	5119 0

EAST COAST RAILWAY

LAW BOOK 2025-26

ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
266	18-19	Provision of VHF (Very High Frequency) based approaching train warning system for track maintainers at 22 stations on Palasa - Visakhapatnam - Duvvada section.	SF RRSK	5226 14270	0 14270	5000 0	226 0
267	24-25	Vizianagaram - Visakhapatnam - TRR(P) - 8.048 Tkm	SF RRSK	106788 0	15568 0	80000 0	11220 0
268	24-25	Vizianagaram - Donkinavalasa (DN) - TSR(P) - 32.546 Tkm	SF RRSK	445402 10000	0 0	60000 10000	385402 0
269	24-25	Kottavalasa - Malligura (SL) - TRR(P) - 9.360 Tkm	SF RRSK	138072 0	94235 0	40000 0	3837 0
270	24-25	Koraput Yard - CTR (P) - 1.583 Tkm	SF RRSK	42734 0	0 0	40000 0	2734 0
271	24-25	Malligura - Kirandul (DN) -TRR(P) - 11.354 Tkm	SF RRSK	157485 10000	0 0	120000 10000	37485 0
272	24-25	Maligura - Kirandul - TSR(P) - 21.174 Tkm	SF RRSK REV	261795 0 26863	0 0 0	60000 0 0	201795 0 26863
273	24-25	Samalkot Jn. - Gopalapatnam BH (DN) - TSR(P) - 5.990 Tkm & Vizianagaram Jn. - Visakhapatnam - TSR(P) - 3.186 Tkm	SF RRSK REV	116754 0 11641	8343 0 0	45000 0 0	63411 0 11641
274	24-25	Naupada Jn - Gunupur - TRR(S) - 51.118 Tkm	SF RRSK	453470 0	0 0	60000 0	393470 0
275	24-25	Waltair Division - TBR - 112.527 Tkm	SF REV	393524 71393	5354 0	50000 0	338170 71393
276	24-25	Kottavalasa - Kirandul - TBCSR (CH) - 1707 Sleepers & TBCSR(H-Beam) - 21 Sleepers	SF RRSK	46029 0	0 0	30000 0	16029 0
277	24-25	Waltair Division - TFR - 57.310 Tkm & TFR (GRSP) - 45.177 Tkm	SF RRSK	76954 0	0 0	50000 0	26954 0
278	24-25	WAT Division: TTR - (FS+TWS+CMSC) - 8sets, FSL-62 Sets, (CS+CMSC)-34 sets,(FS+CMSC+CS)-3 Sets, TTR-(CS)-6sets, Glued Joints - 210 Joints.	SF RRSK REV	261009 0 1443	0 0 0	60000 0 0	201009 0 1443
Total WAT				17415811	8526758	2209000	6680053
Track Renewal (< 50 crore & >2.5 crore) Works in Progress:				39967077	20847702	5531580	13587795
Sub Total							

EAST COAST RAILWAY

LAW BOOK 2025-26

ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
		Works costing less than Rs. 1.0 crores (Works in Progress)					
		KHURDA ROAD DIVISION					
279	22-23	Jenapur - Jakhapura - Tomka - TBCSR - 264 Nos	SF	6257	0	5000	1257
			RRSK	0	0	0	0
		Total KUR		6257	0	5000	1257
		SAMBALPUR DIVISION					
280	15-16	Casual renewal of DFWR rails (60Kg 90 UTS) for 0.96 Km from Km 516 to 545 in JSG-BRGA section of Sambalpur Division.	SF	9413	9323	90	0
			RRSK	10	10	0	0
281	15-16	TTR of exsiting 03 Nos. of 52Kg turnouts with 60 Kg in connection with introduction of 25T axle load in MANE & HATB Stations.	SF	21528	11683	9100	745
			RRSK	10	10	0	0
282	16-17	Casual renewal of rail at isolated locations for removal of DFW(O) welds for 0.53 Tr Km in SBP(In)-ATS(In) section of SBP division	SF	790	702	10	78
			RRSK	4739	4739	0	0
283	22-23	TBR for 8.368 Km in different patches of JSGR-JUJA section of Sambalpur division.	SF	21179	11261	9900	18
			RRSK	10	10	0	0
		Total SBP		57679	37738	19100	841
		WALTAIR DIVISION					
284	22-23	TBCSR (H-Beam)-332 Sleepers	SF	9588	8388	1000	200
			RRSK	0	0	0	0
		Total WAT		9588	8388	1000	200
		Sub Total: Works costing less than Rs. 1.0 Crore.		73524	46126	25100	2298
285		Works under DRM's Power(WIP):					
		KUR Division	SF	842513	57377	190000	595136
			RRSK	219317	3067	1212	215038
		SBP Division	SF	442515	144168	69050	229297
			RRSK	70923	24085	2336	44502
		WAT Division	SF	1115032	503394	210000	401638
			RRSK	146202	23084	1333	121785
		Track Renewal		42877103	21649003	6030611	15197489
		Grand Total-Works in progress					

EAST COAST RAILWAY
LAW BOOK 2025-26
ASSETS, ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
PH-31 (TRACK RENEWALS)							
Work costing < 50 crore & > 2.5 crore (New Works)							
WALTAIR DIVISION							
286	25-26	KTV-MVG-TSR(P) for 2.507 Tkm on the sharp curve locations of Waltair Division	SF RRSK	31300 300	0 0	2500 300	28800 0
287	25-26	KTV-MVG-TSR(P) for 2.807Tkm on the sharp curve locations of Waltair Division	SF RRSK	35100 300	0 0	2800 300	32300 0
288	25-26	KTV-MVG-TSR(P) for 3.215Tkm on the sharp curve locations of Waltair Division	SF RRSK	40100 400	0 0	3200 400	36900 0
289	25-26	KTV-MVG-TSR(P) for 3.429 Tkm on the sharp curve locations of Waltair Division	SF RRSK	42800 400	0 0	3500 400	39300 0
290	25-26	KTV-MVG-TSR(P) for 3.466Tkm on the sharp curve locations of Waltair Division	SF RRSK	43300 400	0 0	3500 400	39800 0
291	25-26	KTV-MVG-TSR(P) for 3.484Tkm on the sharp curve locations of Waltair Division	SF RRSK	43500 400	0 0	3500 400	40000 0
292	25-26	KTV-MVG-TSR(P) for 3.620Tkm on the sharp curve locations of Waltair Division	SF RRSK	45200 400	0 0	3600 400	41600 0
293	25-26	KTV-MVG-TSR(P) for 3.887Tkm on the sharp curve locations of Waltair Division	SF RRSK	48600 400	0 0	3900 400	44700 0
294	25-26	MVG-KRDL -TSR(P) for 2.592Tkm UP Line on the sharp curve locations of Waltair Division	SF RRSK	32400 300	0 0	2600 300	29800 0
295	25-26	MVG-KRDL-TSR(P) for 2.400Tkm DN on the sharp curve locations of Waltair Division	SF RRSK	30000 300	0 0	2400 300	27600 0
296	25-26	MVG-KRDL-TSR(P) for 3.497Tkm SL on the sharp curve locations of Waltair Division	SF RRSK	43700 400	0 0	3500 400	40200 0
297	25-26	MVG-KRDL-TSR(P) for 3.723Tkm UP Line on the sharp curve locations of Waltair Division	SF RRSK	46500 400	0 0	3800 400	42700 0
298	25-26	MVG-KRDL-TSR(P) for 3.726Tkm DN line on the sharp curve locations of Waltair Division	SF RRSK	46600 400	0 0	3800 400	42800 0
Total WAT				533900	0	47400	486500

EAST COAST RAILWAY

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
299		Works under DRM's Power(NW):					
		KUR Division	SF		0	180000	
			RRSK		0	20000	
		SBP Division	SF		0	60000	
			RRSK		0	10000	
		WAT Division	SF		0	117400	
			RRSK		0	15200	
		Track Renewal		533900	0	450000	486500
		Grand Total-New Works					
		PH-31, (Track Renewal)		43411003	21649003	6480611	15683989
		Grand Total					

PH-32(Bridge Works, Tunnel Woks and Approaches)

WORK IN PROGRESS

300	15-16	Khurda Road-Palasa - Rebuilding into RCC Box Bridges (12 stone slab bridges).	DRF	7652	7652	0	0
			RRSK	51049	40053	1	10995
301	18-19	Jarati - Malligura : RCC box culverts near Br. No. 638	RRSK	67086	51235	1	15850
302	18-19	Construction of reinforced cement concrete boxes in lieu of cracked bridges on KK line.	RRSK	35724	32945	1	2778
303	18-19	Donkinavalasa-Vizianagaram - Rebuilding of stone slab / flat top bridges (10 Nos).	RRSK	87506	81380	2000	4126
304	18-19	Khurda Road-Palasa - Conversion & rebuilding of stone slab bridges into reinforced cement concrete box bridge.(33 Nos)	RRSK	133197	44591	1	88605
305	18-19	Palasa-Korukonda - Rebuilding of stone slab/flat top bridges into reinforced cement concrete box (20 Nos).	RRSK	76297	54882	1	21414
306	18-19	Salegaon-Budhapank-Talcher - Rebuilding of stone slab bridges into reinforced cement concrete box bridges (35Nos).	RRSK	126541	46278	1	80262
307	18-19	Jenapur-Kendrapara Road & Kandarpur-Badakhandita - Rebuilding of CI pipe bridges into reinforced cement concrete box bridges (13 Nos)	RRSK	46214	0	2000	44214
308	18-19	Khurda-Puri-Jacketing(Arch Bridges Nos.17,19 & 29).	RRSK	43510	28719	1	14790

EAST COAST RAILWAY

LAW BOOK 2025-26

ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
309	18-19	Construction of reinforced cement concrete box in lieu of cracked hume pipe bridge No.992 & 978 between KMSD-KWGN stations.	RRSK	35724	20663	1	15060
310	18-19	Bhadrak-Jenapur-Conversion & rebuilding of CI pipe bridges into RCCbox bridges(29 Nos).	RRSK	77069	10203	2362	64504
311	17-18	Jeypore~~Dilimili~~(ORN -3) Minor Bridges of Bridge nos 735,742,776,799,815,&821 DEN/WEST of Waltair Division."	RRSK	16967	16832	1	134
312	17-18	Jeypore~~Dilimili~~(ORN -3) Minor Bridges of Bridge nos 777,817,848,860,&873 DEN/WEST of Waltair Division."	RRSK	12114	815	1	11298
313	18-19	Kottavalasa~~Simhachalam north~~Proposal for prestressed concrete bridge slabs at Bridge no.1604,1622,1632&1649 (3rd line) between KTV-SCMN.	RRSK	24558	23518	1	1039
314	16-17	Khurda road-Palasa-Rebuilding of 7 nos. stone slab into RCC box bridges in Khurda Road - Palasa section of Khurda Road Division.	RRSK	20065	2537	1	17527
315	16-17	Rajathagarh-Paradeep-Proposed conversion and rebuilding of 7 nos stone slab bridges into RCC box bridges in Nergundi -Gurudijhatia section and Cuttack - Paradeep section	RRSK	24055	24048	1	6
316	17-18	Regirdering of Br. no. 4NS (2x14.33m PG+1x12.2m skew type PG) between NRG-SQQ stations in KUR Division.	RRSK	16604	90	1	16513
317	24-25	Works Under DRM's Power-					
		WAT Division	RRSK	32799	5483	1	
		KUR Division	RRSK	51013	25740	1	
		SBP Division	RRSK	29195	14962	1	
		HQ	DRF			0	
			S.Fund			10	
			RRSK			0	
			DRF	7652	7652	0	0
		Total-Work In Progress	S.Fund	0	0	10	0
			RRSK	1007287	524974	6379	409115

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LAW BOOK 2025-26
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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
NEW WORKS							
318	24-25	Works Under DRM's Power-					
		WAT Division	RRSK			0	
			S.Fund			0	
		KUR Division	RRSK			0	
			S.Fund			0	
		SBP Division	RRSK			0	
			S.Fund			0	
		HQ	RRSK			10	
			S.Fund			10	
		Total New Works	RRSK	0	0	10	0
			S.Fund	0	0	10	0
PH-32(Bridge Works, Tunnel Woks and Approaches)							
			RRSK	1007287	524974	6389	409115
		Grand Total	S.Fund	0	0	20	0
			DRF	7652	7652	0	0
PH-33 (SIGNALLING & TELECOMMUNICATION WORKS)							
WORKS IN PROGRESS							
319	05-06	Kottavalasa-Kirandul-Repl. Of signalling gears by centralised operation of points & signals.(6 stations)(Jarti, Jeypore, Kotpar Road, Dantewara, Bachel, Kirandul)	RRSK	141054	107946	1	33107
320	07-08	Koraput-Rayagada-Repl of underground cables by optic fibre & 6 quad cables(166 Km)	RRSK	177894	174490	1	3403
321	13-14	Palasa- Visakhapatnam - 2nd CPU with MUX at end goomties (10 EI stns)	RRSK	49399	35497	1	13901
322	13-14	KUR divn - Replacement / provision of jelly filled 6-Qd cable (0.9mm dia) and accessories 300 km.	RRSK	107955	70130	10000	27825
323	14-15	Borragehalu - Replacement by EI	RRSK	66923	66922	1	0
324	15-16	Laxmipur- Kakriguma and Ambagaon - Replacement of signalling gears by Centralised operation of points and signals	RRSK	233142	182049	1	51092

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LAW BOOK 2025-26

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
325	16-17	KUR - Replacement of old/ worn out point machine at various stations yards over KUR divn.	RRSK	28285	22275	1200	4810
326	16-17	KUR- BHC - Provision for hot stand by in EI stations for improving reliability as per RDSO instruction in KUR- BHC section of KUR divn.	RRSK	56685	50531	100	6054
327	16-17	KUR Rd- provision of class-" A" protection at S&T installatons over KUR divn.	RRSK	30615	14478	1	16136
328	16-17	WAT - Replacement of non jelly filled 4 qd cable by jelly filled 6 qd cable in Main line and RV line of WAT divn total section 337 km.	RRSK	92734	92734	0	0
329	17-18	KUR divn - OFC cable for IBS working	RRSK	39485	39485	0	0
330	17-18	Khurda- Bhadrak dual detection for improving reliability of block working	RRSK	60113	55291	1	4821
331	17-18	Khurda - Palasa - Replacement of analog axle counter by conventional DC track circuit.	RRSK	37673	16337	1000	20336
332	18-19	Waltair Division - LVCD & IBS axle counter in KK & main line intermediate block signalling & GIS	RRSK	52599	34896	1	17702
333	18-19	Khurda road Division - Multi-section digital axle counter in Bhubaneswar station yard	RRSK	101167	93997	1	7169
334	18-19	Khurda road - Multi-section digital axle counter in coaching yard	RRSK	96555	88424	1	8130
335	18-19	Laying of optical fibre cable and 6-quad cable in Parlakhemundi - Gunupur section of Waltair Division (51 rkm) - ECoR.	RRSK	47088	40545	1	6542
336	18-19	Waltair Division - Repl of old signalling gears including lever frame (3cabins) (A,B & C Cabin)	RRSK	304940	238034	22100	44806
337	18-19	Waltair Division - Repl. of old signalling gears including lever frame (3 cabins) (D, E Cabin and H Goomty)	RRSK	294245	167203	42000	85042
338	18-19	Khurda Road Division - Smoke detection system & fire extinguisher equipment (99 stns)	RRSK	45040	27087	500	17453

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
339	18-19	Waltair Division - Repl. of old signalling gears including lever frame at I-cabin & J-cabin	RRSK	229765	155593	42000	32172
340	18-19	Waltair Division - Repl of single section digital axle counters with dual detection counter (49 Sets)	RRSK	59693	45141	1	14551
341	18-19	Waltair Division - Repl. of old signalling gears incl. lever frame at Fcabin,G-cabin & block hut	RRSK	274082	70477	42000	161605
342	18-19	Khurda Road-Palasa - Dual detection for improving reliability of block working	RRSK	124965	79963	20000	25002
343	17-18	Prov of 'A' class surge protection, Ring Earth arrangement in different E.I Stns and Prov of DC DC convertor & Prov of executive software version of WAT divn	RRSK	11756	11518	1	237
344	13-14	Replacement of existing mechanical signalling system at Gurudijhatia stn by EI system released from BBS stn	RRSK	21644	15113	1	6530
345	13-14	Replacement of existing mechanical signalling system at Joranda stn by EI system released from BBS stn	RRSK	21358	16095	1	5262
346	14-15	Replacement of old version IPS of KUR divn	RRSK	9891	7201	1000	1690
347	15-16	Replacement of worn out Point Machines at different stations over Khurda Road Division	RRSK	8865	6605	500	1760
348	15-16	Provision of high availability SSDAC system in various IBH sections for improving signal reliability over KUR divn	RRSK	9384	8884	500	0
349	15-16	Provision of HASSDAC system in various bridge zone and auto TC area for improving fail safe signal reliability over KUR divn	RRSK	9161	9118	40	3
350	12-13	Double distant at 04 stations of SBP	RRSK	9854	3987	1	5866
351	17-18	Augmentation of datalogger networking system over Sambalpur division.	RRSK	10819	9562	1	1256

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
352	15-16	Strengthening of Local Area Network of Zonal Headquarter, Bhubaneswar for accessing Rail Net / Internet application	RRSK	5088	0	1	5087
353	18-19	Replacement of Exchanges (10 Nos) at Marripalem, Bachel, Jagadapur, Koraput, Araku, Rayagada, Visakhapatnam Steel Plant, Jeypore, Laxmipur and Srikakulam Rd.	RRSK	9346	4097	1	5248
354	24-25	Works Under DRM's Power-					
		WATDivision	RRSK			40001	
			CAP			20000	
		KUR Division	RRSK			40001	
			CAP			20000	
		SBP Division	RRSK			30829	
			CAP			14000	
		HQ	RRSK			0	
			CAP			0	
			DRF	0	0	0	0
			DF3	0	0	0	0
			DF4	0	0	0	0
		Sub Total-Work in Progress	RRSK	2879262	2061705	293790	634598
			CAP	0	0	54000	0
			EBRS	0	0	0	0
		NEW WORKS					
355	24-25	Works Under DRM's Power-					
		WATDivision	CAP			4000	
			RRSK			4000	
		KUR Division	CAP			4000	
			RRSK			4000	
		SBP Division	CAP			2000	
			RRSK			2000	
		Total New Works	CAP	0	0	10000	0
			RRSK	0	0	10000	0
		PH-33 (SIGNALLING & TELECOMMUNICATION WORKS)					
		Grand Total	DRF	0	0	0	0
			DF3	0	0	0	0
			DF4	0	0	0	0
			RRSK	2879262	2061705	303790	634598
			CAP	0	0	64000	0
			EBRS	0	0	0	0

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LAW BOOK 2025-26
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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
PH-36 (Other Electrical Works including TRD)							
WORKS IN PROGRESS							
356	17-18	KUR Road Division- Replace-ment of SCADA system	RRSK	102413	87579	2500	12334
357	12-13	Provision of SSP inplace of isolator gantry near central cabin of KUR Yard for early fault isolation of OHE.	RRSK	10001	876	200	8925
358	19-20	Re-construction of Tower Car Shed and Depot boundary wall at SIL OHE Depot	RRSK	894024	6385	6000	881639
359	21-22	Provision/replacement of missing/damaged traction bonds	RRSK	999168	0	1000	998168
360		Provision of retro-reflective type number plates and various type warning boards for Neutral Sections in coastal area	DF3	399891		1000	398891
361	24-25	Provision of theft monitoring system at TSSs & switching posts in KUR Division	CAP	254300	0	1000	253300
362	24-25	Replacement of Earthing Grids in Traction Sub Stations in KUR Division which have completed codal life	RRSK	152730	0	1000	151730
363	24-25	Provision of CCTVs at all TRD depots in KUR Division for proper surveillance	CAP	167180	0	1000	166180
364	21-22	Provision of under ground cabling system in JKPR-KDJR section of Khurda Road Division.Elect(G)/KUR/42/21	RRSK	24025	13033	5500	5492
365	22-23	Renovation of 33 KV receiving substation at Railsadan and Retang colony of Khurdaroad division.Elect(G)/KUR/95/22	RRSK	13298	2218	4000	7080
366	24-25	Upgradation of power supply arrangement with illumination of circulating areas at SPT, BAV,MMS and Palasa station of Khurda Road.	RRSK	17916	0	8800	9116
367	18-19	Replacement of HT Capacitor Bank at NWP, SCMN of Main Line of Waltair Division	RRSK	20512	9897	3000	7615

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Figures in thousands of Rupees.

Item no.LB 2025- 26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
368	23-24	Replacement of existing outlived corroded Cantilever assemblies in main line of Waltair Division Phase - VI	RRSK	13665	0	2500	11165
369	23-24	Improvement and Illumination of Tunnels from KTV to KRDL of KK Line section of Waltair Division phase-II	CAP	14422	0	5000	9422
370	17-18	Renovation of LT power supply distribution system.	RRSK	9441	9300	100	41
371	17-18	Renovation of 33KV HT power supply system and provision of ring main.	RRSK	8454	6901	100	1453
372	24-25	Works Under DRM's Power-					
		KUR Division	CAP			8000	
			DRF			1800	
			DF3			1900	
			RRSK			11000	
		WAT Division	CAP			5000	
			DRF			0	
			DF3			200	
			RRSK			14500	
		SBP Division	CAP			10000	
			DRF			0	
			DF3			3000	
			RRSK			19966	
		CWM/MCSW	CAP			0	
			DRF			250	
			DF3			0	
			RRSK			1000	
		HQ	CAP			6300	
			DRF			110	
			DF3			3900	
			RRSK			8834	

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
			DRF	0	0	2160	0
			CAP	435902	0	36300	428902
			DF3	399891	0	10000	398891
		Sub total- WORK IN POGRESS	RRSK	2265647	136189	90000	2094758
			EBRS	0	0	0	0
		NEW WORKS					
373	24-25	Works Under DRM's Power-					
		<i>KUR Division</i>	RRSK			50000	
			CAP			60000	
			DRF			950	
			DF3			950	
		<i>WAT Division</i>	RRSK			25000	
			CAP			30000	
			DRF			0	
			DF3			0	
		<i>SBP Division</i>	RRSK			14900	
			CAP			19900	
			DRF			0	
			DF3			0	
		<i>HQ</i>	RRSK			100	
			CAP			100	
			DRF			50	
			DF3			50	
		Total New Works	RRSK	0	0	90000	0
			CAP	0	0	110000	0
			DRF	0	0	1000	0
			DF3	0	0	1000	0
		PH-36 (Other Electrical Works including TRD)					
		Grand Total	DRF	0	0	3160	0
			CAP	435902	0	146300	428902
			DF3	399891	0	11000	398891
			RRSK	2265647	136189	180000	2094758
			EBRS	0	0	0	0
		PH-42 (WORKSHOP INCLUDING PRODUCTION UNITS)					
		WORKS IN PROGRESS					
374	15-16	RYD Yard VSKP - carrying out NPOH and C Category repairs	CAP	196937	154688	700	41549
375	22-23	Visakhapatnam - Upgrading of examination yard into 'A' Category yard of FP yard, VSPS	CAP	24039	0	13000	11039

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Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
376	22-23	Service Building of size 56M X 8.5M and other facilities at RYD/VSKP under PH-42, in Law Book 2022-23	CAP	23253	3253	20000	0
377	22-23	Puri - Upgradation of infrastructural facilities at coaching depot, Puri	CAP	15137	0	5000	10137
378	19-20	Sambalpur - Extension of IOH shed at Coaching Depot, Sambalpur.	CAP	24534	534	24000	0
379	22-23	Sambalpur - Development of infrastructure for maintenance of LHB coaches @ SBP Coaching depot	CAP	17410	406	16300	704
380	10-11	Mancheswar - Integrated washing pit lines (2 Nos)	DF3	58452	52731	0	5721
			RRSK	350219	203340	80000	66879
381	15-16	RMUY/VSPS - Augmentation of sick line facilities to handle addl. sick wagons due to increase in traffic	DF3	182183	17129	0	165054
			RRSK	116610	98751	3600	14259
382	24-25	Works Under DRM's Power-					
			CAP			15000	
		WAT Division	DRF			500	
			DF3			4347	
			RRSK			4500	
			CAP			20000	
		KUR Division	DRF			10000	
			DF3			0	
			RRSK			0	
			CAP			7850	
		SBP Division	DRF			0	
			DF3			0	
			RRSK			0	
			CAP			5000	
		CWM/MCSW	DRF			0	
			DF3			0	
			RRSK			13500	
		HQ	RRSK			23000	
			CAP	301310	158881	126850	63429
			DRF	0	0	10500	0
			DF3	240635	69860	4347	170775
			RRSK	466829	302091	124600	81138
		SUB TOTAL -WORKS IN PROGRESS					

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8

NEW WORKS

383	24-25	Works Under DRM's Power-					
		WAT Division	CAP			0	
			DRF			0	
			DF3			0	
			RRSK			38000	
		KUR Division	CAP			0	
			DRF			15000	
			DF3			0	
			RRSK			45000	
		SBP Division	CAP			0	
			DRF			0	
			DF3			0	
			RRSK			30000	
		CWM/MCSW	CAP			0	
			DRF			0	
			DF3			0	
			RRSK			20000	
		Reserve with HQ	CAP			50000	
			DRF			0	
			DF3			1	
			RRSK			17000	
		Total New Works	CAP	0	0	50000	0
			DRF	0	0	15000	0
			DF3	0	0	1	0
			RRSK	0	0	150000	0

PH-42 (WORKSHOP INCLUDING PRODUCTION UNITS)

Grand Total	CAP	301310	158881	176850	63429
	DRF	0	0	25500	0
	DF3	240635	69860	4348	170775
	RRSK	466829	302091	274600	81138

PH-51(Staff Welfare)

WORKS IN PROGRESS

384	06-07	Visakhapatnam (Putchaladibba Colony) - Repl. of quarters, type-I - 60 & type-II - 17 units with 60 & 18 units respectively	DRF	86765	86232	1	532
385	06-07	Waltair - Repl. of quarters, type-I - 148 & type-II - 79 units	DRF	238721	189025	1	49695
386	06-07	Khurda Road, Puri & Bhubaneshwar - Repl. of quarters, type-I - 66, type-II - 7 & type-III - 3 units	DRF	47242	43046	1394	2802

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Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
387	07-08	Bhubaneswar - Outright purchase of Bhubaneswar Development Authority colony at Rail Vihar & Chandrasekharpur	CAP	472638	468638	1	3999
388	07-08	Visakhapatnam - Type-I - 93, type-II - 31, type-III - 4 & type-IV - 8 units and Kottavalasa - Kirandul - type-I - 9, type-II - 5 & type-IV - 1 units	DRF	91358	56188	1	35169
389	08-09	Visakhapatnam - Repl. of quarters, type-I - 161 units with new type-II - 126 units)	DRF	134822	129322	1	5499
390	08-09	Raipur - Titlagarh - Repl. of quarters, type-I - 82, type-II - 54, type-III - 1 & type-IV - 3 units	DRF	71000	69999	1	1000
391	17-18	Sambalpur - Repl of quarters, type-II - 36 & type-IV - 2 units	DRF	89365	80038	1000	8327
392	17-18	Sambalpur-Angul - Type-II-70 & type-III- 5 units	CAP	143141	127568	4500	11073
393	17-18	Lakholi-Titlagarh - Repl of quarters, type-I - 18, type-II - 38 units by type-II - 56 units	DRF	91280	9681	100	81499
394	17-18	Khurda Road-Balugaon-Improvement to staff quarters, water supply & protection to colony.	DF2	61507	18484	1	43022
			DRF	1667	1667	0	0
395	17-18	Puri-34 suite Holiday home by upgrading existing holiday home	DRF	66419	46868	1	19550
396	16-17	Bamur ~-Construction of 4 units new Ty-II staff quarters at Bamur station.	CAP	9747	5747	0	4000
			EBRS	0	0	0	0
397	16-17	Construction of 4 units Ty-II staff quarters at CHAR station in SBP-ANGL Section.	CAP	9747	3747	0	6000
			EBRS	0		0	0
398	24-25	Works under DRM's Power(WIP)					
			CAP			500	
		WAT Division	DRF			0	
			DF2			1000	
			CAP			500	
		KUR Division	DRF			0	
			DF2			1000	

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
			CAP			499	
		SBP Division	DRF			0	
			DF3			100	
			DF2			999	
			CAP			0	
		HQ	DRF			0	
			DF2			0	
			CAP	635273	605700	6000	25072
		Total-WORK IN PROGRESS	DRF	918639	712066	2500	204073
			DF2	61507	18484	3000	43022
		NEW WORKS					
399	23-24	Works Under DRM's Power-					
			CAP			1000	
		WAT Division	DRF			350	
			DF2			175	
			CAP			1000	
		KUR Division	DRF			400	
			DF2			200	
			CAP			500	
		SBP Division	DRF			250	
			DF2			125	
		Reserve with HQ	CAP			0	
			DRF			0	
			DF2			0	
		Total New Works	CAP	0	0	2500	0
			DRF	0	0	1000	0
			DF2	0	0	500	0
		PH-51(Staff Welfare)					
		Grand Total	CAP	635273	605700	8500	25072
			DRF	918639	712066	3500	204073
			DF2	61507	18484	3500	43022
		PH-53(Customer Amenities)					
		WORKS IN PROGRESS					
400	12-13	BHC- new station building(Ground Floor) high level platform, reservation counter and extension of footover bridge.	DF1	48577	43339	0	5238
			RRSK	36896	36895	0	1

EAST COAST RAILWAY

LAW BOOK 2025-26

ASSETS,ACQUISITION,CONSTRUCTION AND REPLACEMENT FOR 2025-26

Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
401	14-15	East Coast Railway - Escalators at important stations (6 Nos-KUR-4 nos. & WAT-02 nos.))	DF1	5502	5501	0	1
			RRSK	39500	37180	0	2320
402	16-17	Khurda Division - 36 bays platform shelters at A-1 and A category stations	DF1	49867	49865	0	2
			CAP	23247		0	23247
403	17-18	Bhubaneswar - Provision of one passenger platform with full length shelter & extn of foot over bridge	DF1	135000	0	0	135000
			RRSK	135000	0	0	135000
404	17-18	Brahmapur - Improvement to circulating area	DF1	18462	16741	1000	721
			CAP	58471	3488	0	54983
405	14-15	Provision of latrines and urinals at stations over KUR Division of East Coast Railway	DF1	12819	9089	0	3730
406	16-17	Development of road, compound wall, street lighting etc with acquisition of balance portion of land (Plot No.55,390) at 2nd entry of Cuttack station.	CAP	19603	6735	3000	9868
407	19-20	Provision of GPS station Clock at 84 stations (NSG-5 & 6) over Khurda Road Division & PA system at KASR station.	CAP	10253	49	2000	8204
408	19-20	Provision of new FOB 3.0 mtr wide at BBS end connected with girder parallel to track at MCS station.	RRSK	26265	22557	1000	2708
409	16-17	Sambalpur-Development of Sambalpur Station as "Adarsh Station".	DF1	29087	21607	300	7180
410	19-20	Provision of additional PF Shelters at Titlagarh (TIG) station of SBP Division.	RRSK	28062	19879	2000	6183
411	24-25	Works Under DRM's Power-					
			CAP			8000	
		WAT Division	DRF			5000	
			DF1			0	
			RRSK			52900	
			CAP			7000	
		KUR Division	DRF			4000	
			DF1			3470	
			RRSK			30000	
			CAP			4900	
		SBP Division	DRF			3000	
			DF1			1000	
			RRSK			30000	
			CAP			0	
		HQ	DRF			0	
			DF1			0	
			RRSK			0	

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LAW BOOK 2025-26
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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
			CAP	111574	10272	24900	96302
			DRF	0	0	12000	0
			DF1	299314	146142	5770	151872
			RRSK	265723	116511	115900	146212
			EBSR	0	0	0	0
		Sub Total-Work in progress					
		NEW WORKS					
412	25-26	Works Under DRM's Power-					
			CAP			30	
		WAT Division	DRF			30	
			DF1			20	
			RRSK			20	
			CAP			50	
		KUR Division	DRF			50	
			DF1			50	
			RRSK			50	
			CAP			20	
		SBP Division	DRF			20	
			DF1			30	
			RRSK			30	
			CAP			0	
		HQ	DRF			0	
			DF1			0	
			RRSK			0	
			CAP	0	0	100	0
			DRF	0	0	100	0
			DF1	0	0	100	0
			RRSK	0	0	100	0
		Sub Total-NEW WORKS					
		PH-53(Passenger Amenities)					
		Grand Total	CAP	111574	10272	25000	96302
			DRF	0	0	12100	0
			DF1	299314	146142	5870	151872
			RRSK	265723	116511	116000	146212
			EBSR	0	0	0	0
		PH-64(Other Specified Works)					
		WORKS IN PROGRESS					
413	09-10	East Coast Railway - Integrated security system (4 stations)	CAP	84335	36208	100	48027
414	17-18	Bachel, Dantewara, Kumar Sadra, Dilmili & Jagdalpur - 100-bedded armoured barracks & armoury with ground, tower morchas & boundary walls with concertina wire surroundings	DF3	111983	56386	3499	52098
415	17-18	Kakriguma-Baiguda - Protection to track by easing of slopes in cutting & construction of side drains away from track	RRSK	155659	127729	4000	23930

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LAW BOOK 2025-26

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
WALT AIR DIVISION							
416	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Srikakulam Road, Vizianagaram,Simachalam & Duvada of ECoR	CAP(Nirb)	16221	12043	4178	0
417	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 Stations- Rayagada , Bobili, Koraput , Jagdalpur & Araku of ECoR	CAP(Nirb)	17644	7411	10233	0
KHURDA ROAD DIVISION							
418	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations -Jajpur-Keonjhar Road ,Bhadrak,Dhenkanal & Anugul of ECoR	CAP(Nirb)	19517	0	9517	10000
419	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations -Khurda Road, Balugaon, Chatrapur & Paradeep of ECoR	CAP(Nirb)	19406	11589	3000	4817
420	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Berhampur , Palasa,Ichhapuram & Sompeta of ECoR	CAP(Nirb)	20223	5064	6845	8314
421	19-20	Proposal for protection of vacant Railway land at the new ORH at PURI against encroachment including plantation of soil holding trees and sturdy grass carpet for cyclone prevention measures.	DF2	20399	0	1000	19399
SAMBALPUR DIVISION							
422	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 3 Stations-Titlagarh , Kantabanji & Kesinga of ECoR	CAP(Nirb)	16731	962	5769	10000

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
423	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Sambalpur,Bolangir , Talcher & Baragarh Road of ECoR	CAP(Nirb)	19256	3798	5458	10000
		Headquarters					
424	14-15	CCTV work	DF3	9944	5948	100	3896
425	14-15	CCTV-Surveillance work	DF3	6928	3404	100	3424
426	22-23	Provision of CCTV Cameras to record audio video footage at 12 RPF posts (WAT-03,KUR-04 and SBP-05) over ECoR.	DF2	9991	0	5000	4991
427	23-24	East Coast Railway-Procurement of new office equipment ,furnitures & fixtures,ICD equipments exceeding threshold limit/useful life and replacement of old ones for various Depts of HQ.	CAP	2028	1687	100	241
			DRF	577	505	0	72
428	24-25	East Coast Railway-Procurement of new office equipment ,furnitures & fixtures,ICD equipments exceeding threshold limit/useful life and replacement of old ones for various Depts of HQ(Phase-II).	CAP	2943	0	800	2143
			DRF	2482	0	2424	58
429	24-25	Works Under DRM's Power-					
			CAP			0	
			DRF			900	
			DF2			0	
		WAT Division	DF3			100	
			DF4			0	
			CAP(Nirb)			0	
			RRSK			0	
			CAP			0	
			DRF			976	
			DF2			0	
		KUR Division	DF3			101	
			DF4			0	
			CAP(Nirb)			0	
			RRSK			0	
			CAP			0	
			DRF			700	
			DF2			0	
		SBP Division	DF3			100	
			DF4			0	
			CAP(Nirb)			0	
			RRSK			0	

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
			CAP			0	
			DRF			0	
			DF2			0	
		HQ	DF3			0	
			DF4			0	
			CAP(Nirb)			0	
			RRSK			0	
			CAP	89306	37895	1000	50411
			CAP(Nirb)	128998	40867	45000	43131
		Sub Total-WIP	DRF	3059	505	5000	130
			DF2	30390	0	6000	24390
			DF3	128855	65738	4000	59418
			DF4	0	0	0	0
			RRSK	155659	127729	4000	23930
		NEW WORKS					
430	25-26	East Coast Railway- Procurement of new office equipment ,furnitures & fixtures,ICD equipments and replacement of old ones(PH-III)	CAP	1980	0	1800	180
			DRF	3217	0	800	2417
431	25-26	Works Under DRM's Power-					
			CAP			80	
			CAP(Nirb)			925	
		WAT Division	DRF			40	
			DF2			200	
			DF3			450	
			DF4			0	
			RRSK			750	
			CAP			80	
			CAP(Nirb)			950	
		KUR Division	DRF			40	
			DF2			200	
			DF3			600	
			DF4			0	
			RRSK			750	
			CAP			40	
			CAP(Nirb)			625	
		SBP Division	DRF			20	
			DF2			100	
			DF3			450	
			DF4			0	
			RRSK			500	
			CAP			0	
			CAP(Nirb)				
		HQ	DRF			0	
			DF2				
			DF3				
			DF4				
			RRSK				

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Figures in thousands of Rupees.

Item no.LB 2025-26	Year of inclusion	Particulars of work	Allocation	Latest Anticipate d Cost	Cum. Expr upto Mar-25	Outlay 25-26	Balance to Complete
1	2	3	4	5	6	7	8
		Total -New Works	CAP	1980	0	2000	180
			CAP(Nirb)	0	0	2500	0
			DRF	3217	0	900	2417
			DF2	0	0	500	0
			DF3	0	0	1500	0
			DF4	0	0	0	0
			RRSK	0	0	2000	0
		PH-64(Other Specified Works)					
		Grand Total	CAP	91286	37895	3000	50591
			CAP(Nirb)	128998	40867	47500	43131
			DRF	6276	505	5900	2547
			DF2	30390	0	6500	24390
			DF3	128855	65738	5500	59418
			DF4	0	0	0	0
			RRSK	155659	127729	6000	23930
		PH-65(Training/HRD)					
		WORK IN PROGRESS					
432	10-11	CTC-Multidisciplinary training centre	DF3	132317	329	10	131978
			RRSK	132317	7211	600	124506
			EBSR	0	0	0	0
433	21-22	Cuttack-Proposed RPF firing range at Nimpur near cuttack in Khurda Road.	RRSK	24971	5873	400	18698
		Sub Total-WIP	DF3	132317	329	10	131978
			RRSK	157288	13084	1000	143204
			EBSR	0	0	0	0
		NEW WORKS					
434	24-25	Works Under DRM's Power-WAT Division	CAP			0	
			RRSK			0	
			DF3				
		KUR Division	CAP			0	
			RRSK			0	
			DF3				
		SBP Division	CAP			0	
			RRSK			0	
			DF3				
		HQ	CAP			24900	
			RRSK			1900	
			DF3			1	
		Total New Works	CAP	0	0	24900	0
			RRSK	0	0	1900	0
			DF3	0	0	1	0
		PH-65(Training/HRD)					
		Grand Total	CAP	0	0	24900	0
			RRSK	157288	13084	2900	143204
			DF3	132317	329	11	131978

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
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Lumpsum provision for Umbrella/sub umbrella items in LAW Book(Works in progress)

PH-11(New Lines)

19	Lumpsum provision for Umbrella/sub umbrella items in LAW Book-WIP	CAP			1	
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PH-15(Doubling)

62	Lumpsum provision for Umbrella/sub umbrella items in LAW Book-WIP	CAP			1	
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PH-16(Traffic Facilities)

73/1	East coast Railway ceiling-Traffic facility & augmentation of capacity works (Umbrella work 2024-25)	CAP	10025100	0	0	
i	Rengali s/neck of 80 m on R/4 at SBP end 7 provision of 120 m ORL at both ends of R/5	CAP	65332	0	2000	63332
ii	VSKP provision of auto signalling in VSKP complex area	CAP	430677	0	8000	422677
iii	Jarati-maligura yard modification for twin single line	CAP	253272	0	3000	250272
iv	Similiguda-Karakavalasa yard modification for twin single line working in SMLG-KVLS	CAP	284951	0	3000	281951
v	Naupada-Paralakhemundi Development of new crossing station at TBM between NWP-PLH	CAP	241547	0	108	241439
vi	P.way and other allied work in connection with Removal of PSR of curve no 32(UP)	CAP	59771	0	100	59671
vii	Provision of 100m S/Neck on R/4 under (PB-116# /NR/2024-2025 at Raipur end of KBJ.	CAP	9927	0	15	9912

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
viii	Handapa ~Extension of TM siding for a length of 430m to get full length S/Neck on R/4 at TLHR end under (PB- 116# /NR/2024-2025)	CAP	112208	0	15	112193
ix	Dungripali ~Provision of 100m S/Neck at both end of R/4 at DJX	CAP	28525	0	15	28510
x	Provision of 100m S/Neck on R/4 at both end of Belsonda proposed under PB- 116# /NR/2024-2025	CAP	18985	0	15	18970
xi	Provision of cross-Over between R3 & R4 and lying of 10m plain track under PB- 116# /NR/2024-2025. at LPG station.	CAP	22790	0	15	22775
xii	Provision of 100M Shunting Neck on R/4 at Raipur end under (PB- 116# /NR/2024-2025) of Komakhan (KMK) station.	CAP	18754	0	15	18739
xiii	Visakhapatnam ~Duvvada ~Simhachalam ~Duvvada ~Expansion of exchange yard of VDPD POH from 3 line to 7 lines	CAP	493797	0	600	493197
73/2	East Coast Railway-Provision of Intermediate block signalling	CAP	310000	0	0	310000
(i)	Jajpur-keonjhar road ~Jakhopura ~Provision of IBS between JJKR-JKPR stations.	CAP	35000	0	0	35000
(ii)	Kenduapada ~Manjuri road ~Provision of IBS between KED-MZZ stations.	CAP	35000	0	0	35000
(iii)	Kaipadar road ~Tapang ~Provision of IBS between KPXR-TAP stations.	CAP	35000	0	0	35000
(iv)	Tapang ~Nirakarpur ~Provision of IBS between TAP-NKP stations.	CAP	35000	0	0	35000
(v)	Ganjam ~Chatrapur ~Provision of IBS between GAM-CAP stations.	CAP	35000	0	0	35000

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
(vi)	Jagannathpur~~Brahmapur~~Provision of IBS between JNP-BAM stations.	CAP	35000	0	0	35000
	Total	CAP	12585636	0	16898	2543638
PH-29(Road Safety Works- Level Crossing)						
80/1	ECoR- Interlocking of level crossing gates (Umbrella work 2019-20)	SF	120000	0		120000
(i)	Provision for Interlocking of Nine Nos. Level Crossing Gates at LC.No.139,LC.No.167A,238, 341,361,363,364, CT-61 & KP-5 of KUR Division .	SF	138708	78183	100	60425
(ii)	Interlocking of Manned LC gates of TVU more than 50000 (RV-25 & RV-158)	SF	29392	15605	100	13687
(iii)	Interlocking of LC gate NG-31 at Km 33/9-34 between NWP-GNPR section of WAT divn	SF	8183	4725	0	3458
80/2	ECoR- Engineering works at level crossings (Umbrella work 2019-20)	SF	100000	0		100000
(i)	Closure of LC no. 210 by construction of diversion road from LC no. 210 to LC no.209 between KPXR - TAP stations .	SF	18076	2024	7500	8552
(ii)	Upgradation of road surface by providing rubberised surface pads at 15 nos of LCs of KUR Division.(Phase-I)	SF	20258	324	7500	12434
(iii)	Brahmapur~~Closure of LC no.316 by connecting road between LC no. 316 to 315 of KUR divn.	SF	14047	14359	1	-313
(iv)	Summadevi~~Closure of LC no. 363 by construction of diversion road from LC no. 363 to LC no.364 between MMS - SUDV stations.	SF	8443	0	1	8442

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
(v)	Upgradation of Manned Level Crossing with Rubberized surface at 04 Nos. of LC No. RV-30, 52, 158 & 172 in LAE-THV section of Sambalpur Division.	SF	8231	0	1	8230
(vi)	Upgradation of road surface by providing Rubberized surface pads at 9 nos. of Level crossings over Waltair Division.	SF	19636	0	1	19635
(vii)	Kottavalasa~~Jagadapur~~Upgradation/Standardisation of 04nos of manned level crossings over WAT Divn.	SF	11685	3591	1	8093
80/3	East Coast Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings (Umbrella Work 2020-21)	SF	250000	0		250000
(i)	Provision of Interlocking of Manned LC Gates of TVU more than 20000 (JT-13, 29, 34, 43, RV-38, 54 & 137) over SBP Division of E.Co.Railway.	SF	64443	33609	5000	25834
ii	Interlocking of LC gates 4 Nos in Waltair Divn. (1) NG-39 at Km. 42/7-8 bet NWP-GNPR (2) ML 460 at 812/2-4 bet NML -VZM of WAT Divn. (3) RV-321 at Km 430/13-14 bet DNV-KMX and (4) VM-15 at NAD Siding near WAT-MYD of WAT Divn. {With provision of (1)double distant signal (2) approach warning (3) dead approach locking }	SF	44333	25065	0	19268
iii	Provision for Interlocking of Sixteen Nos. Level Crossing Gates over Khurda Road Division [List of 16 Nos.L.C.Gates attached]	SF	186538	101740	21644	63154

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
80/4	ECoR- Engineering works at level crossings (Umbrella work 2020-21)	SF	100000	0		100000
(i)	Standardisation of Level crossing in different level crossings between KUR-PURI section.	SF	21044	10333	5000	5711
80/5	East Coast Railway-Civil Engineering works for Level crossing improvement and elimination (PB#302/NR/2022-23)	SF	60000	0	1	59999
80/6	East Coast Railway - Improvement of civil infrastructure at LC gates (PB#104/ER/2023-24)	SF	50000	0		50000
(i)	Rubberized road surface at 5 level crossing No: RV-79, RV-107, RV-30, RV-158 & RV-71 in TIG-LAE section under Sambalpur Division	SF	16136	0	15000	1136
(ii)	Rubberized road surface at 12 level crossing No: JT-24, JT-27, JT-40, JT-48, JT-49, JT-54, JT-56, JT-57, JT-59, JT-63, JT-64 & JT-66 in between JSG-TIG section under ADEN/BRGA in Sambalpur Division	SF	21254	0	20000	1254
(iii)	Rubberized road surface at 10 level crossing No: JT-69, JT-70, JT-79, JT-81, JT-82, JT-89, JT-90, JT-94, JT-95 & JT-96 in between JSG-TIG section under ADEN/BLGR in Sambalpur Division	SF	12516	0	10000	2516
80/7	Interlocking of level crossing gates as per codal provision over Indian Railways (Umbrella Work 2024-25)	SF	450000		0	450000
i	Interlocking of 02 nos. of LC gates (RV-164 & ST-63) with TVU above 20K of Sambalpur division.	SF	55129	0	5000	50129
ii	Reserve at HQ	SF			500	

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
80/8 PB - 65 of 2024-25 under SR	Improvement / augmentation of civil infrastructure at level crossing gates (Umbrella Work 2024-25)	SF	200000	0	0	200000
i	Provision of Diversion Road from LC No JT-18 to LHS at JT-19 in connection with closure of LC No JT-18 b/w RGL-SSN in JSG-SBP section of SBP Division	SF	10822	0	5000	5822
ii	Reserve at HQ	SF			500	
80/9 PB- 64 2024-25 SER	Signal & telecom reliability improvement works at interlocked level crossing gates incl provision of sliding boom, electric lifting barrier (Umbrella Work 2024-25)	SF	120000	0	500	119500
	Total	SF	2158874	289558	103350	1766966
	PH-33(S&T Works)					
129 a	East Coast Railway Ceiling - Strengthening, repair & replacement of communication backbone over Indian Railways (Umbrella work 2024-25)	Cap	2000000	0	0	2000000
129 a (i)	Implementation of VHF sets with audio recording facility at all way side stations over SBP Division.	Cap	33242	0	5000	28242
129 a (ii)	Provision of RDSO approved voice logging facility for VHF based Station Communication" for 133 Stations over KUR divn.	Cap	55819	0	5000	50819
129 a (iii)	Provision of Cable Route Marker for Telecom cable over Sambalpur Division	Cap	95859	0	2500	93359
129 a (iv)	Implementation of VHF sets with audio recording facility at all way side stations over WAT Divn.	Cap	41170	0	5000	36170
129 a (v)	Replacement of Overaged Battery, Battery charger and UPS over Khurda Road Division.	Cap	74322	0	2500	71822
129 a (vi)	Replacement/augmentation of old underground telephone cables(PIJF), OFC at Zonal HQ/BBS and provision of Fiber monitoring system in BHC-DVD section	Cap	84808	0	1000	83808

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
129 a (vii)	Provision of Quad Cable and OFC for LVCD/BPAC for Balance Sections for media Diversity in KUR Division.	Cap	46448	0	1000	45448
129 a (viii)	Telecom Tools & Plants for Maintenance of Gears and Assets over Khurda Road Division.	Cap	27587	0	2000	25587
129 a (ix)	Replacement of overaged Quad cable of 07 sections over SBP Division	Cap	93759	0	1000	92759
129 a (x)	Provision of CCTV at S&T Stores Depots of WAT Divn (VSKP - 2, SUP - 1, KRPU - 2, JDB - 2, RGDA - 2, VZM-2)	Cap	4815	0	1000	3815
	Reserve at HQ	Cap		0	600	-600
129 b	East Coast Railway Ceiling - Provision of Electronic Interlocking	Cap	2060000	0	0	2060000
130 b (i)	Provision of Electronic interlocking System in place of Panel interlocking at KNPR of Khurda Road Division	Cap	66063	0	1000	65063
131 b (ii)	El alteration work in connection with Closure of LC Gate No-LC-21,26 and 28 of Khurda Road Division	Cap	10861	0	1000	9861
	Reserve at HQ	Cap		0	600	-600
129 c	East Coast Railway Ceiling - Safety and Replacement works of Signaling over Indian Railways (Umbrella work 2024-25)	RRSK	2500000	0	0	2500000
129 c (i)	Cuttack~~Paradeep~~Paradeep~~Relay replacement	RRSK	22565	0	2500	20065
129 c (ii)	Palasa~~Bhadrak~~Bhadrak~~37 IPS	RRSK	81128	0	6000	75128
129 c (iii)	Palasa~~Bhadrak~~Bhadrak~~Ground connection replacement	RRSK	25441	0	2500	22941
129 c (iv)	Provision of RTU at station goomy on OFC backbone over Sambalpur	RRSK	91929	0	7500	84429
129 c (v)	Replacement of overaged battery and battery charger over SBP Division	RRSK	31353	0	6000	25353
129 c (vi)	Replacement of Non-RDSO make fire alarm with RDSO approved fire alarm system over Sambalpur division	RRSK	19316	0	5000	14316

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
129 c (vii)	Provision of Auto change over system (Fuse Alarm Systems) over WAT Divn	RRSK	23864			
				0	5000	18864
129 c (viii)	Khurda road~~Palasa~~Point machine replacement	RRSK	53562			
				0	6704	46858
129 c (ix)	Provision of Indicative type SPD at various location in Khurda Road Division	RRSK	72739			
				0	7500	65239
129 c (x)	Palasa~~Bhadrak~~Bhadrak~~Signal Number Plate	RRSK	7057			
				0	2500	4557
129 c (xi)	Replacement of overaged and faulty relays over Sambalpur division.	RRSK	9305			
				0	2500	6805
129 c (xii)	Provision of Remote Terminal Unit (RTUs) at 31 Locations (end goomties) of WAT Divn.	RRSK	39716			
				0	2500	37216
129 c (xiii)	Provision of BPAC system-1 and 2 power supply redundancey as per TAN (HASSDAC) at 30 locations and Earth Leakage Detectors at K.K.Line of WAT	RRSK	19722			
				0	2500	17222
129 c (xiv)	Replacement of overaged Relays installed over WAT Divn	RRSK	13170			
				0	2500	10670
129 c (xv)	Provision of Dual MSDAC between GPT-DVD Auto section of WAT Divn.	RRSK	16601			
				0	2500	14101
	Reserve at HQ	RRSK		0	600	-600
129 d	East Coast Railway Ceiling - Reliability Improvement works of Signaling (Umbrella work 2024-25)	RRSK	1900000			
				0	0	1900000
129 d (i)	Provision for Lightening and Surge protection of signaling equipments at HND and TLHD station.	RRSK	18760			
				0	5000	13760
129 d (ii)	Sukinda road~~Nayagarh~~Nayagarh ~~UFSBI SKND-NYG	RRSK	7561			
				0	2000	5561
129 d (iii)	Implementation of Remote diagnostic and predictive maintenance system at Nine major stations of Sambalpur division.	RRSK	49200			
				0	2000	47200

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
129 d (iv)	Provision of Class-A surge protection at station end goomties and provision of SPD in power supplies at 10 lightening prone stns over SBP divn	RRSK	48311			
	Reserve at HQ	RRSK		0	4000	44311
129 e	East Coast Railway Ceiling - Signaling works pertaining to improvement in Operational Efficiency over Indian Railways (Umbrella work 2024-25)	Cap	1000000	0	600	-600
129 e (i)	Provision of in built Block in place of Block instrument at ANGL, TLHD and BDPK station for Absolute Block working system.	Cap	15656	0	0	1000000
129 e (ii)	Provision of SSBPAC in 12 Block sections of WAT Divn.	Cap	30057	0	1000	14656
129 e (iii)	Provision of Double Distant signalling for raising of sectional speed to 130 KMPH in JRPD-JSGR & TIG-ANMD sections of Sambalpur division.	Cap	389018	0	1000	29057
	Reserve at HQ	Cap		0	1000	388018
129 f	East Coast Railway Ceiling - Augmentation and Upgradation of Telecom Infrastructure over Indian Railways (Umbrella work 2024-25)	RRSK	150000	0	600	-600
129 f (i)	Reliability, improvement of Quad cable performance for upgradation of Telecom infrastructure in K.K II line of WAT Divn	RRSK	23041	0	0	150000
129 f (ii)	Upgradation of Datacom equipment & Repl of VRLA Batt, MUX & prov. of Splicing machine & E&M interface device over WAT divn.	RRSK	33629	0	5000	18041
129 f (iii)	Provision of Railnet through GPON Technology at Officers' Residences at ECoR Zonal HQ and replacement of over aged assets in Railvihar & MCS.	RRSK	36762	0	4000	29629
	Reserve at HQ	RRSK		0	10000	26762
				0	600	-600

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
129 g	East Coast Railway Ceiling - Provision of Kavach with communication backbone of Long-Term Evolution (LTE) on balance routes of Indian Railways (Umbrella Work 2024-25)	Cap	8520000			
				0	200	8519800
160/1	E.CoR- Safety enhancement through signalling systems (Umbrella work 2019-20) DD Work	RRSK			0	0
160/1 (i)	Provision of DD signals between Balugaon -Palasa section of KUR divn and Ex- Palasa - Chipurpalli section in main line of WAT Divn.	RRSK	370100	369100	1	999
160/2	E.CoR- Replacement and upgradation of telecom assets (Umbrella work 2019-20)		88411		0	88411
160/2 (i)	Replacement of SDH equipment & Power plant of SBP-TIG & TIG - THV section	RRSK	22203	11786	1	10416
160/2 (ii)	Replacement of old & wornout Telecom gears over WAT Divn.	RRSK	27829	13858	500	13471
160/2 (iii)	Replacement of OFC equipments in bet.JKPR-JRLI & KUR-PURI	RRSK	38379	24907	2000	11472
160/2 (iv)	Replacement/provision of telecom assets with multiprotocol level switching / internet protocol based technology over East Coast Railway (Umbrella Work 2020-21)		38865	10594	0	28271
160/2 (v)	Upgradation & Replacement of Railnet equipments & Wi-Fi Data Network at Zonal Headquarter,	RRSK	16307	10685	3400	2222
160/2 (vi)	Upgradation of Data communication by replacing old cable with OFC and replacing old STM-1 by New STM-1 over WAT	RRSK	22558	10878	3500	8180
160/3	East Coast Railway - Repl of overaged signalling gears for ensuring safety of train operations (PB#946/NR/2021-22)	RRSK	139600	0	0	139600
160/3 (i)	Repl of Old and wornout Panel Interlocking by Electronic Interlocking at KTGA station of WAT Divn.	RRSK	40707	3114	1	37592

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
160/4	ECoR - Implementation of unified communication infrastructure comprising of LAN infra, VOIP based control communication and IP-MPLS based network. (PB/594/NCR/2022-23) Part of umbrella work 2021-22	Cap	451252	0	17000	434252
		DRF	500	0	0	500
		DF-4	500	0	0	500
		RRSK	70000	0	10000	60000
160/5	East Coast Railway-Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	RRSK	325100		0	325100
160/5 (i)	Provision of 'A' class surge protection (93 No) in different stations for Telecom equipments over Waltair Divn.	RRSK	24624	153	100	24371
160/5 (ii)	Provision of Universal fail safe block interface for media diversity (Quad+OFC) in K.R.line of WAT Divn.	RRSK	21986	0	100	21886
160/5 (iii)	Provision of RTU at End Goomties of all stations in KHURDA ROAD Division	RRSK	102827	0	1000	101827
160/5 (iv)	Provision of HASSDAC at Loading lines of stations prone to DC track circuit failure due to coal & other raw material accumulation and water logging.	RRSK	20964	0	1000	19964
160/5 (v)	Provision of RTUs at interlocked LC gates and replacement of Relays, VDUs and Datalogger PC over Sambalpur division	RRSK	19087	0	1000	18087
160	Lusum provision for umbrella / sub umbrella work in LAW Book	Cap	15100736	2000	50000	15048736
		RRSK	6545099	1800	120107	6423192
		Total	21645835	3800	170107	21471928

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
PH-36(Other Electrical Works)						
174	Replacement of overhead lines with underground cable over coastal belt of Waltair Division on East Coast Railway Est code:3104220054/ UWID:040036211003	RRSK	222197		10	222187
174	Indoor Sub-station at NWP & Augmentation of Keojala pump house at RGDA Est code:3104230047, UWID:040336223005	RRSK	11724		10	11714
174	Provision of on grid roof top solar installation of various locations in VSKP and its complex area of WAT Division in connect with solargrid of roof top.UWID:040336243007	CAP	72463		0	72463
174	Provision of on grid roof top solar installation at ELS/VSKP and residential colonies at various locations in VSKP and its complex area of WAT Division in connect with solargrid of roof top.UWID:040336243010	CAP	71042		10000	61042
174	Provision of on grid roof top solar installation at various locations on	CAP	87808		10000	77808
174	Provision of on grid roof top solar installation at various locations on KTV-KRDL of KK line and, KRPU-RGDA of KR line of WAT Division in connect with solarization.UWID:040336243008	CAP	75305		10000	65305
174	Hiring of Agency for conducting investment grade Energy Audit (IGEA) of identified railway building at 18 locations across WAT Divn	RRSK	771		10	761
174	Improvement of illumination in Marshalling yards at WMYD,SCMN and VSKP Steam Loco Shed of WAT Divn for safe shunting operation. UMID: 040336244002	RRSK	8667		10	8657
174	Replacement of 33 KV Overhead power line crossings by underground cables I PSA-DVD main line, VBL-SALR branch line & VSKP coplex area over Waltair Division on East Coast Railway	CAP	63938		10000	53938

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Provision of lighting facility for station name boards on platforms at stations over Waltair Division.	CAP	28179		10000	18179
174	Provision of water coolers for NSG-5 stations i.e. VZM, CHE, VBL, KRPU & KBM Over WAT Division.	RRSK	1318		10	1308
174	Online monitoring and billing of quarter energy consumption by providing smart energy meters for Railway Quarters under jurisdiction of SSE(ELG)/SS-III, SSE(ELG)/SS-IV, SSE(ELG)/North &	CAP	35983		8000	27983
174	Provision of pre-cooling points for each and saloon charging at RGDA Railway Station of WAT Division.	CAP	6127		10	6117
174	Provision of PTFE Neutral Section in front of Naupada, Ponduru & Vizianagaram Traction Substations of Waltair Division	RRSK	33465		0	33465
174	Replacement of earthing grid at 22 nos Traction Sub stations/ Sectioning posts/ sub sectioning and paralleling post in of Waltair Division.	RRSK	12915		10	12905
174	Provision of additional capacitor banks in Traction sub stations at	RRSK	9933		0	9933
174	Replacement of Standard Contact wire (107 Smm) with Higher	CAP	57357		130	57227
174	Replacement of HT Capacitor Banks at TPQ, DMK, KMSD and KMX/TSS of Waltair Division	CAP	24935		8000	16935
174	Power supply augmentation on Main Line of Waltair Division	CAP	72872		4600	68272
174	Replacement of outdated Supervisory remote control and data acquisition system (SCADA) of KK line by latest standard Supervisory Remote Control and Data Acquisition system with Comprehensive annual maintenance contract for 4 years of Waltair Division	CAP	85014		20000	65014

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Electrification of non-electrified NCC lines of Visakhapatnam in connection with introduction of Vande Bharat trains	CAP	28581		5000	23581
174	Replacement of vulnerable locations between DVD-VSKP-PSA of Waltair Division	CAP	24805		10	24795
174	Electrification of non-electrified NCC lines of Visakhapatnam	CAP	28581		5000	23581
174	Electrification of left over lines at DLS/VSKP of Waltair Division	CAP	14588		5000	9588
174	Improvement and illumination of Tunnels from KTV to KRDL of KK Line section of Waltair Division	CAP	8281		7800	481
174	Illumination of Tunnels from Singapur Road to Baiguda of KR Line section of Waltair Division	CAP	18523		5000	13523
174	Replacement of vulnerable OHE Structures & associated equipments in KK line of Waltair Division phase-II	RRSK	74673		10	74663
174	Provision of additional stubs for cantilevers inside the tunnels in KR Line of Waltair Division	RRSK	26333		10	26323
174	Replacement of over aged Catenary wire between KTV - KRDL of WAT division Phase-II	RRSK	77403		10	77393
174	Replacement of steel guy wire with Guy Rod with Dwarf mast arrangement in Koraput-Kirandul section of Waltair Division in Phase-I	RRSK	19375		10	19365
174	Provision of 2.6 chair arms on OHE structures in platform area of main line of Waltair Division	CAP	30141		20	30121
174	Replacement of codal life completed Insulators in KK line of Waltair division phase 1	RRSK	32856		10	32846
174	Provision of retro reflective number plates & caution boards in WAT Division to improve visibility and	RRSK	21589		10	21579

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	TRD Related work in connection with removal of live parts in platforms where less clearance between chair and platform sheds over SBP division	CAP	5986	4764	800	422
174	Provision of PTFE short Neutral Section for UP line, DN line & 3rd line in front of BMCK/TSS & LJR/TSS in SBP division.	CAP	53985	34778	12000	7207
174	Augmentation of Provision of additional Capacitor Banks with automatic switching ON/OFF capacitor banks with logic controller in 12TSS..	CAP	86913	11061	1000	74852
174	Augmentation of Traction Power supply by Increasing Anchor span at sharp location in SBP division	CAP	4961	266	4200	495
174	Provision and shifting of Feedeing posts & traction structure to avoid infrngment at DJX station Yard	RRSK	10340	0	10	10330
174	Provision of fedeer line to improve reliability of traction supply system at ROH depot of Sarla yard.	CAP	8991	0	2000	6991
174	Provision of separate fedeer line for siding line of Odnance factory at Badmal in Sambalpur division.	CAP	8942	0	10	8932
174	Installation of Renewable plants over SBP Division.	CAP	35924		7902	28022
174	Rehabilitation of distribution Substation over Sambalpur Division.	CAP	19347		2800	16547
174	Solarization of Roof top on Grid plants of various capacities in various stations over SBP Division. (37 station)	CAP	86112		22500	63612

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Solarization of Roof top on Grid plants over newlyconstructed ROH shed & new service buildings at SRLA.	CAP	19250		6753	12497
174	Solarization of Roof Top on grid plants of various capacities in ABSS station over SBP Division.	CAP	61280		10000	51280
174	Solarization of Roof Top on grid plants of various capacities over SBP Division.	CAP	64167		15	64152
174	Augmentation, replacement of 11/0.4KV substation capacity covered under ABSS namely JSGR, RAIR, HKG, BRPL, KSNG, BWIP. HSK. KRAR over	RRSK	24413		10	24403
174	Improvement of reliability of power supply, illumination level and rewiring of manned Level crossing Gates over Sambalpur Division	RRSK	18786		10	18776
174	Augmentation, replacement of 11/0.4KV substation capacity at BXQ, LPG, RGL, MNS/ BONA. RNBT, MRBL, TRKR, LKNA, AND SFK over Sambalpur Division.	RRSK	20526		10	20516
174	Provision of Equipments on 132KV side of TSSs for metering arrangement	CAP	21864		80	21784
174	Provision of additional Capacitor banks in six nos TSSs at JRZ, MRDL, TLHD, GRKN, JKPR & BHC in KUR Division	RRSK	24771		5000	19771
174	Provision of new OHE Structures in place of leaning OHE structures in North section of KUR Division.(224nos)	CAP	24861		2000	22861
174	Construction of an OHE Depot building and one tower wagon line with cover shed & pit at CAP Station of KUR Division	CAP	26844		5500	21344
174	Improvement of implantations of OHE Structures in the jurisdiction of ADEE/TRD/IPM in KUR Division. (195nos)	CAP	24991		100	24891

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Provision of cantilevers in place of corroded cantilevers in KUR Division	CAP	45341		1000	44341
174	Strengthening of OHE Structures in the jurisdiction of DEE/TRD/Jajpur Keonjhar Road(JJKR) in KUR Division.(208nos)	CAP	24850		2500	22350
174	Augmentation of traction infrastructures in KUR Division for improvement and reliability of traction system	CAP	24672		9800	14872
174	Strengthening of OHE Structures in place of leaning OHE structures in North Section of KUR Division	CAP	48317		15000	33317
174	Provision of OHE structures in place of leaning structures in South Section of KUR Division	CAP	73667		20000	53667
174	Removal of live parts of OHE from platforms in KUR Division	CAP	71544		15000	56544
174	Modification of Traction Energy Management Centre(TEMC)/Bhubaneswar as required for day to day energy data analysis and scrutinizing the load patterns	RRSK	12726		100	12626
174	Prov. Under ground cabling system in cyclone Prome areas between BBS- KUR under SSEE/P/BHC- CTC-PRDP-ANGL SEC Est.no.Elect(G)/kur/41/21	RRSK	24588		3000	21588
174	Palasa~~Bhadrak~~Bhadrak~~Modification 33 KV power line crossing at 21 Nos locations in main line over KUR Division.. Est.no.Elect(G)/kur/34/23	CAP	61295		10	61285
174	Paradeep-Augmentation of power supply arrangement for reliability of freight maintenance facilities at Paradeep..Elect (G)/KUR/101/22	CAP	20173		10	20163

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Provision of renewable Solar plants on grid at different locations over Khurda Road Division. Elect (G)/KUR/62/22	CAP	23673		3500	20173
174	Provision of renewable Solar grid plant of different capacities on roof top & shed top in various locations under ANGL section over Khurda Road Division. Elect (G)/KUR/37/24	CAP	99458		25000	74458
174	Provision of renewable Solar plants on grid at different locations under BAM-PSA section over Khurda Road Division. Elect (G)/KUR/38/24	CAP	98890		10000	88890
174	Provision of renewable Solar grid plant of different capacities on roof top & shed top in various locations under BBS-CTC-PRDP-BHC section over Khurda Road Division. Elect (G)/KUR/39/24	CAP	96049		25000	71049
174	Provision of renewable Solar grid plants of different capacities on roof top & shed top in various locations under at HQ section over Khurda Road Division of ECoRly. Elect (G)/KUR/40/24	CAP	98606		30000	68606
174	Provision of renewable Solar grid plant of different capacities on roof top & shed top in various location under at KUR-PUI section over Khurda Road Division of ECoRly. Elect (G)/KUR/41/24	CAP	94627		10000	84627
174	Provision of renewable solar on grid plant of different capacities on roof top and shed top in various locations Under PRDP-KDJR section of Khurda Road Division. Elect (G)/KUR/42/24	CAP	87808		15000	72808

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Provision of IOT devices/Intelligent Field Devices(IFDs) for online monitoring & control of electrical assets (Indian Railways Native IOT based Yield Analysis Telemetry, Recording and Control -IR-NIYANTRAC)) like pump, platform(30/70%) lighting, street lighting, lifts, Escalators, Substation etc over Khurda Road Division.	CAP	98114		100	98014
174	Augmentation of street lighting facilities in colonies and approach road at different stations over Khurda Road Division.	CAP	96625		100	96525
174	Augmentation of electrical assets with replacement of overaged auto changeover panel with provision of SPD for colour light signalling panel in stations and LC dates over	RRSK	78888		10	78878
174	Provision of renewable solar lighting facilities in platforms and circulating area at 33 Nos F class stations over KUR Division of East Coast Railway.	CAP	60389		50	60339
174	Upgradation of power supply arrangement with provision of Ring Main Arrangement at Talcher Railway Station.	CAP	25510		30	25480
174	Augmentation of power supply arrangement with replacement of 33/11 KV transformer & HT switch and conversion of over head line to Under ground cabling system with LT panel and feeder pillars under Rail Awas and Rail Kunj and monitoring of substation under HQ jurisdiction at Chandrasekharpur.	CAP	65729		30	65699
174	Provision of lighting facility for Station Name Board in platforms at stations over Khurda Road Division.	CAP	24089		6000	18089

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Augmentation of lighting facilities with provision of Highmast in coaching yard and marshelling yard at Khurda Road.	DF3	16491		1	16490
174	Augmentation of lighting facilities with provision of Highmast at Nayagarh Station.	DF3	15220		1	15219
174	Provision of battery energy storage system (BESS) for reliability & Emergency back up of power supply system in Amrit Bharat stations over Khurda Road	CAP	42905		10	42895
174	Provision of precision type air conditioner in centralized and distributed Relay Rooms over Khurda Road division.	CAP	55273		15	55258
174	VSKP-KRDL-KRDL: Modification of power line crossing (11KV) over Waltair division Est code:3104230108, UWID:040336221005	CAP	3967		10	3957
174	Power supply installation ie.CLS panels & APFC panels over Waltair division Est code:3104230146 UWID:040336223006	CAP	6496		0	6496
174	Improvement of Sub-stations over WAT division Est code:3104230119 UWID: 040336233001	CAP	13815		15	13800
174	Provision of lightening protection system in important service building over WAT division(Phase-I) Est code:3104230111,UWID:040336233003	CAP	3997		15	3982
174	Visakhapatnam~~Kirandul~~Replacement of dilapidated existing LT cubical of Electrical(G) SUB-STATIONS at VSKP,VZM,CHE,RGDA,KRPU,JD	CAP	24974		15	24959
174	Provision of solar photo-Voltaic modules of 1000 WP with battery bachup at 12 Nos LC gates (NWP-GNPR) Est Code:3104230109,UWID: 040336233005	CAP	2076		15	2061

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
174	Visakhapatnam Provision of Solar ongrid plant on rooftop at different places of WAT Division (13 Station) Est code:3104230110, UWID:-----	CAP	3778		15	3763
	RESERVE HQ	RRSK			1760	-1760
		CAP			15530	-15530
		DRF			10	-10
		DF3			8	-8
	TOTAL	RRSK	616425	0	10000	606425
		CAP	2885648	50869	400000	2434779
		DRF	0	0	10	-10
		DF3	31711	0	10	31701
		EBRS	0	0	0	0
	PH-42(Workshop including Pus)					
188(A)	East Coast Railway - Creation of infrastructure & test setup at diesel sheds for homing of electric locomotives (Umbrella Work 2019-20) (PB#953/2019-20/NR)	CAP	60100		0	
188A(i)	Visakhapatnam - Creation of Infrastructure and test setup at DLS/VSKP	CAP	55664	52160	1300	2204
188(B)	East Coast Railway - Upgradation & augmentation of electric & diesel locomotive maintenance & production facilities (Umbrella Work 2019-20) (PB#954/2019-20/NR)	CAP	581408		0	
188B(i)	(i) Upgradation and augmentation of electric locomotive maintenance and production facility of Electric loco shed Angul.	CAP	412891	92044	80000	240847
188(B)(ii)	(ii) Capacity augmentation of Electric Loco Shed from 200 to 225 Locos at VSKP.	CAP	168517	31147	80000	57370
188(C)	East Coast Railway - Automation in working, inspection, record keeping and record transmission in workshops (Umbrella Work 2019-20) (PB#949/2019-20/NR)		268080			

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
188(C)(i)	(i) Mancheswar - Automation in work area for enhancement of POH capacity at CRW/ Mancheswar.	CAP	241393		3500	237893
188(C)(ii)	(ii) Mancheswar - Automation in up keep, inspection, record keeping and record trans-mission at CRW/ Mancheswar.	CAP	26687		2000	24687
188(D)	East Coast Railway - Upgradation/augmentation of rolling stock (incl DPRS) maintenance facilities in open line (in East Coast, Northeast Frontier, South East Central, South Eastern, South Central, South Western and Southern Railways) (Umbrella Work 2019-20) (PB#563/2019-20/ECOR)	CAP	396145			
188(D)(i)	(i) Bhubaneswar - Up gradation/ augmentation of rolling stock maintenance facilities at Coaching Depot/BBS	CAP	70115	22352	2800	44963
188(D)(ii)	(ii) Puri - Up gradation/ augmentation of rolling stock maintenance facilities at Coaching Depot/PURI	CAP	87221	989	70000	16232
188(D)(iii)	(iv) Sambalpur - Construction of fourth integrated pit line and extension of existing stabling line at coaching depot Sambalpur	CAP	111179	63255	12400	35524
188(D)(iv)	(v) Mancheswar -Augmentation of sick line facilities at coaching depot/ Mancheswar	CAP	73804	0	1	73803
188(D)(v)	(vi) BBS - Construction of 11KV/750V substation for extending power supply for maintenance of LHB rakes at Coaching depot Bhubaneswar	CAP	24829	17233	5000	2596
188(E)	Upgradation/augmentation of electric locomotive maintenance & production facilities (PB#1009/2020-21/NR)	CAP	70000			

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
188(E)(i)	Up-gradation/ Augmentation of Electric Locomotives Maintenance Facilities at DLS/VSKP	CAP	69677	31497	30000	8180
188(F)	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#1073/2020-21/SR)	CAP	122317			
188(F)(i)	(i) Bhubaneswar - Improvement of Coach Maintenance facilities in Coaching Depot/ Bhubaneswar under Umbrella work 2020-21.	CAP	51267	2693	21000	27574
188(F)(ii)	(ii) Puri - Development/ Improvement of Main Store Building at Coaching Depot/ PURI under Umbrella work 2020-21.	CAP	13636		1	13635
188(F)(iii)	(iii) Sambalpur - Setting up of Automatic Coach Washing Plant at Coaching Depot Sambalpur	CAP	57975		34000	23975
188(G)	Upgradation/augmentation of freight wagon maintenance facilities, disaster management rolling stock maintenance facilities and steam traction related maintenance facilities in open line (PB#1013/2020-21/NR)	CAP	395682			
188(G)(i)	Sambalpur road - Sason: Maintenance facility for BTAP Examination at SLRA	CAP	395681	145398	33000	217283
188(H)	No work sanctioned in DRF	DRF			0	0
188(H)	East Coast Railway - Upgradation/improvement in infrastructure and augmentation of maintenance & manufacturing capacity of mechanical workshops (Umbrella Work 2019-20) (PB#950/2019-20/NR)	CAP	472993			
188(H)(i)	Improvement, augmentation & replacement of old infrastructure at CRW/ Mancheswar for enhancement of POH of LHB coaches.	CAP DRF	286783 190972	85551	80802 19198	205981 86223

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
188(I)	East Coast Railway - Augmentation of freight maintenance facilities (PB#1077/NR/2022-23)	154093		0		0
188(I)(i)	(i) Visakhapatnam - Proposal of two Storied Service Building of size 40M X 8M for staff attending Yard Examination at RMUY/ VSKP for 2022-23	CAP	28833	427	15000	13406
188(I)(ii)	(ii) Provision of 11 Nos. of pathways of 700m x 1.5m size with lighting and welding facilities along few routes in TLHR yard	CAP	48429	8293	1000	39136
188(I)(iii)	(iii) Paradeep: Provision of pathways, lighting facility and welding points at ADB yard, Exchange Yard & CC yard of C&W depot/PRDP	CAP	76831	5532	40000	31299
188(J)	East Coast Railway - Upgradation / augmentation of freight wagon maintenance facilities and disaster management rolling stock maintenance facilities in the open line (PB#1072/NR/2023-23)	CAP	320000			
188(J)(i)	Kantabanji - KBJ-Welding grid facility at KBJ freight train examination yard	CAP	7977		100	7877
188(J)(ii)	Visakhapatnam~~Renovation of Cover sheds for 140T and 120T cranes at Break down Depot, C&W Department/ Waltair	CAP	123226		30000	93226
188(J)(iii)	Work proposals are under process for sanction	CAP			100	-100
188(K)	East Coast Railway- Infrastructure development for reduction in periodic overhauling cycle time of Rolling Stock Workshops (PB#1079/NR/2022-23)	CAP	200000			
188(K)(i)	Mancheswar~~Infrastructure development for reduction in POH cycle time of Rolling Stock at CRW/Mancheswar.	CAP	199876		80000	119876

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
188(L)	East Coast Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks (LHB/ICF/MEMU/DEMU/EMU) (PB#1184/ NR/2023-24)	CAP	100000			
188(L)(i)	Construction of 12 nos. of sectional rooms for various sections for MEMU car Shed at Khurdha Road (KUR).	CAP	26944		15000	11944
188(L)(ii)	Visakhapatnam~~Upgradation/dev elopment of maintenance facilities for LHB coaches at VSKP Coaching depot against Umbrella work 2023-24	CAP	6846		1000	5846
188(L)(iii)	Work proposals are under process for sanction	CAP			100	-100
188(M)	East Coast Railway - Improvement of infrastructure of Stores Depots (PB#1181/NR /2023-24)		150000			
188(M)(i)	Work proposals are under process for sanction	CAP			100	-100
188(N)	East Coast Railway - Upgradation/Augmentation/ creation of Disaster management rolling stock maintenance facilities in the open line (PB#1186/NR/2023-24)	CAP	250000			
188(N)(i)	Augmentation of Infrastructure for Satellite Depot at Bolangir in connection with mechanization of Track maintenance.	CAP	85989		10000	75989
188(N)(ii)	Sambalpur~~Kantabanji ~~Kantabanji ~~Sambalpur- Titlagarh ~~Development of Disaster Management for SBP division	CAP	35304		5000	30304
188(N)(iii)	Construction of IOH Shed of 50M x 20M for Track Machine at KUR (Phase - I) through Umbrella work 2023-24.	CAP	56607		20000	36607
188(N)(iv)	Augmentation of ART & SPARME siding & relevant facilities at SBP Coaching depot	CAP	42807		5000	37807

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
188(N)(v)	Work proposals are under process for sanction	CAP			100	-100
188(O)	ECOR - Provision of 750 v power supply for maintenance of HOG coaches in washing / sick lines of maintenance depots / sheds (PB#1011/2020-21/NR)	CAP	8901			
188(O)(i)	Puri - Reliability of power supply arrangement from Compact substations for maintenance of LHB coaches at coaching depot PURI & BBS.	CAP	9475		6500	2975
	No work is sanctioned under DF 3	DF3	0		1	-1
188(P)	East Coast Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR)	RRSK	229582			
188(P)(i)	Puri - Up-gradation of Pit Line No. 20 (Old Line No.-14) and Improvement of IPL No. 23, 24 & 25 at Coaching depot/PURI.	RRSK	87221	14719	20000	52502
188(P)(ii)	Bhubaneswar -Up-gradation of Pit Lines of Coaching depot/BBS.	RRSK	87059	3807	8840	74412
188(P)(ii)	Fund reserved with HQ	CAP			89851	
	TOTAL	CAP	5874009	473020	774655	1738639
		RRSK	403862	18526	28840	126914
		DRF	190972	85551	19198	86223
		DF3	0	0	1	-1

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
	PH-51(Staff Welfare)					
192/1	ECoR-Replacement of old/dilapidated quarters at various locations(PB#704/2018-19/CR)	DRF	50000		0	50000
i	Proposed construction of 22 No. of Ty-II Railway Quarters at Cuttack Station of E.Co.Railway on replacement account.	DRF	36895	31889	5000	6
192/2	ECoR-Construction of new quarters for staff/officers at various stations.(PB#1038/2018-19/NR)	CAP	115137		0	115137
		DRF	80000		0	80000
		EBRS	4863		0	4863
i	Construction of 40 units Ty-II Qrs. for Engg Staffs at HCNR, CLDR & SGDP stations of JKPR-NYG Section.	CAP	54911	36263	18648	0
ii	Construction of 18 units Ty-II Qtrs. Against replacement of old dilapidated Qtrs. at SBP.	EBRS DRF	0 34244	20649	0 920	0 12675
192/3	Repl of old/dilapidated quarters at various locations (Northern, Northeast Frontier, South Eastern, Western, East Coast & West Central Railways) (Umbrella Work 2019-20)	DRF	200000		0	200000
i	Proposed construction of 55 nos of staff quarters Severally damaged by FANI at PURI and 70 nos staff quarters at KUR	DRF	281821	72182	40000	169639
192/4	East Coast Railway - Construction of new quarters for staff / officers at various locations (Northern, Northeast Frontier, South Eastern, Western, East Coast & West Central Railways) (Umbrella Work 2019-20) (PB#1014/2019-20/NR)	CAP	100000		0	100000
i	Proposed construction of 04 units of Type IV staff quarters for Electrical Loco Shed/ANGL.	CAP	13583	0	0	13583

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
192/5	East Coast Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals /electric wiring in staff quarters etc (Central, Northeast Frontier, Western, East Coast, South Western Railways & Integral Coach Factory) (Umbrella Work 2019-20) (PB#688/2019-20/CR)	DF2 DRF	300000 64000		0 0	300000 64000
i	Rewiring of staff quarters BHC-BBS section of Khurda Road Division.	DRF	20236	2056	1000	17180
ii	Improvement and augmentation to the existing water supply network storage tanks etc damaged due to severe cyclone FANI in Khurda Road.	DF2	27633	9262	11131	7240
iii	Proposed supply, installation, testing & commissioning of fire fighting system in the Central Hospital at Mancheswar, Bhubaneswar.	DF2	10683	2294	6115	2274
iv	Extension of Central Hospital for provision of patient cabin and ward at Bhubaneswar	DF2	24396	8498	8000	7898
v	Augmentation of water supply system to staff Quarters at DNKL(Dhenkanal) and MRDL(Meramandali) under the jurisdiction of ADEN/DNKL.	DF2	23945	9468	2694	11783
vi	Improvement to various staff amenities like water supply arrangements, improvement to staff quarters etc. at various stations in Sambalpur Division.	DF2	235360	10415	8898	216047
192/6	Improvement to various staff amenities like water supply arrangement, medical facilities in various hospitals, electric wiring in staff quarters etc (PB#593/2020- 21/ECOR)	DRF DF2	200000 120000		0 0	200000 120000

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
i	Improvement to staff quarters	DRF	7250	545	1000	5705
		DF2	17704	11704	6000	0
192/7	East Coast Railway-Replacement of Old/dilapidated Quarters (PB#1141/NR/2022-23)	DRF	20000	0	0	20000
192/8	East Coast Railway-Construction of new quarters for staff/officers(PB#1142/NR/2022-23)	CAP	10000	0	0	10000
i	Construction of 04 units Type-II Staff quarters at AMB station of Sambalpur division	CAP	13948	4481	4552	4915
192/9	East Coast Railway-Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#1143/NR/2022-23)	DRF	15000		0	15000
		DF2	80000		0	80000
i	Mancheswar -Rewiring of staff quarters in MCS settlement area(1143/NR)	DF2	6982	0	6982	0
ii	PURI-PSA -Rewiring of staff quarters in PURI-PSA section (1143/NR)	DRF	14918	0	1000	13918
192/10	East Coast Railway-Setting up of water recycling plant / sewage treatment plant / effluent treatment plants for major railway colonies / hospitals / buildings as staff amenities(PB#1144/NR/2022-23)	CAP	30000	0	0	30000
192/11	Improvement of various staff amenities in staff quarters (Umbrella work 2023-24)	CAP	160000	0	0	160000
		DRF	10000	0	0	10000
		DF2	10000	0	0	10000
i	Miscellaneous works in connection with improvement to staff quarters at Bhubaneswar station under ADEN/Bhubaneswar.	CAP	46426	0	3000	43426

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
ii	Improvements to Type -II and III Staff Quarters of Dolphin Nose and Harbour Colony in the section of SSE/W/East under the jurisdiction of DEN/HQ/WAT	DF2	9962	0	100	9862
iii	Augmentation of Water supply to Hill view rail colony by Construction of ground water storage tank of 50000 gallon capacity and RCC over head tank of 25000 gallon capacity for supplying purified water (Municipality) supply to staff quarters colony, officers transit accommodation and flats in the section of SSE/W/WS/WAT under the jurisdiction of ADEN/ESTATE/WAT	CAP	17101	0	2000	15101
iv	Augmentation of water storage facility by constructing a ground water tank of 4 Lakh liters capacity in Simhagiri East Rail colony, renovation of pump house and other misc. works in the section of SSE/W/WS/WAT under the jurisdiction of ADEN/Estate/WAT	CAP	13137	0	2000	11137
v	Misc improvements to Watersupply such as provision of covers to open wells, ladder and hand railing to over head tanks, CPVC Water supply pipe line to staff quarters and service buildings, and PVC Storage tanks..etc, in the section of SSE/W/Water supply/WAT under the jurisdiction of ADEN/Estate/WAT.	CAP	14965	0	1300	13665
vi	Replacement of dilapidated doors and windows in the section of SSE/W/East under the jurisdiction of DEN/HQ/WAT.	DRF	9986	0	100	9886
192/12	Construction of new quarters for staff/officers at various locations of Indian Railways (Umbrella work 2023-24)	CAP	20000	0	100	19900
192/13	Replacement of old/dilapidated quarters at various locations of Indian Railways (Umbrella work 2023-24)	DRF	20000	0	100	19900

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
192/14	East Coast Railway Ceiling - Construction of new quarters for staff/officers at various location of Indian Railways (All zonal Railways and PUs) (Umbrella Work 2024-25)	CAP	100000	0	330	99670
192/15	East Coast Railway Ceiling - Improvement to various staff amenities like water supply arrangement / electric wiring in staff quarters, construction of water tank at Railway colonies / institutes / Hospitals as staff amenities etc (All zonal Railways) (Umbrella work 2024-25)	CAP	100000	0	120	99880
		DRF	10000	0	0	10000
		DF2	10000	0	0	10000
i	Angul~~Rewiring with replacement of electrical equipments of staff quarters at ANGUL settlement area of Khurda Road Division	CAP	27792	0	100	27692
ii	Improvements to Type -II and III Staff Quarters of Simhagiri Railway colonies under the jurisdiction of DEN/HQ/WAT.	DF2	9987	0	80	9907
iii	Replacement of dilapidated doors & windows in the section of SSE/W/North under the jurisdiction of DEN/HQ/WAT.	DRF	9938	0	80	9858
192/16	East Coast Railway Ceiling - Provision / upgradation of various medical facilities in Railway Hospitals (All zonal Railways) (Umbrella work 2024-25)	CAP	50000	0	300	49700
192/17	East Coast Railway Ceiling - Replacement of old / dilapidated quarters at various locations of Indian Railways (All zonal Railways & PUs) (Umbrella Work 2024-25)	CAP	500000	0	750	499250
		DRF	10000	0	800	9200

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
192/18	East Coast Railway Ceiling - Setting up of water recycling / water treatment / Sewage treatment / effluent treatment plants for major Railway colonies / Hospitals / buildings as staff amenities (All zonal Railways) (Umbrella work 2024-25)	CAP	30000	0	2800	27200
	Total	CAP	1417000	40744	36000	1340256
		DRF	1094288	127321	50000	916967
		DF2	886652	51641	50000	785011
	PH-53(Customer Amenities)					
212/1	East Coast Railway - Provision of lifts (16 nos.) at stations @2 lifts per station (PB#1105/2018-19/NR)	RRSK	75886			
i	Provision of lifts at SBP & TIG (2 each) under Umbrella Works.	RRSK	16016	10546	5470	0
ii	Provision of Two (2) lifts at each station at VSKP, VZM and RGDA stations.	RRSK	24301	17970	0	6331
iii	Provision of lifts at BHC, KUR and PSA stations (06 lifts) under Umbrella works.	RRSK	33200	22431	0	10769
212/2	Setting up quick watering arrangement at Rayagada, Sambalpur, Titlagarh & Kantabanji stations (Suppl. Item No.32/Dec2018/NR)	CAP EBRS	47647 0			0
i	Quick Watering System for coaches at Sambalpur(SBP), Titlagarh (TIG) & Kantabanji (KBJ) stations.	CAP	57421	53207	2000	2214
		EBRS	0	32570	0	-32570
212/3	East Coast Railway - Minimum essential amenities, Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Umbrella Work 2020-21)	CAP	28400			
i	Provision of Coach indication Boards on all the platforms at ,KTV, CPP and NWP Stations.	CAP	16333	5740	1000	9593

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
ii	Provision of 50 Nos CIB for BAM& TLHD. 14 nos. Multi liner Train Arrival & Departure LED Display System at all NSG 2 & 3 Category stations	CAP	10499	855	1500	8144
212/4	East Coast Railway Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	CAP	300000			
i	Provision of addl platform shelters (RDSO type) at SBP & KSNG stations over sambalpur division.	CAP	103269	73050	5000	25219
ii	Cuttack~~ Improvement of east side circulating area and station building with modern facilities at cuttack station.	CAP	68326	68326	0	0
iii	Provision of 46 bays RDSO type PF Shelters at 18 stations over KUR Division	CAP	65465	32322	10000	23143
iv	Provision of two bays of platform shelters each at DVD, VZM, CPP, NWP, VBL, PVP, PVPT, RGDA, KRPU, JDB stations.	CAP	42940	525	10000	32415
212/5	Provision of lifts at stations (28 Nos) (Sugamya Bharat Abhiyan) (PB#1119/2020-21/NR)	DF1 CAP	49187 90813		0	49187 90813
i	Provision of 9 nos lift in FOB(ANGL, DNKL, BBS, KUR, PSA)	DF1	49737	15979	20870	12888
ii	Provision of 11 nos lift (SCM, CHE, KRPU, DVD, VBL, PVPT, PVP, CPP)	DF1	43721	465	15000	28256
iii	Provision of lifts at BLGR, KSNG, BRGA & KBJ	DF1	41526	763	15000	25763
212/6	East Coast Railway- Provision of 04 Nos escalators at stations with average footfall more than 25000 per day (PB No. 1183/NR/2022-23)	CAP	40000	0	30	39970

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
212/7	East Coast Railway - Sewage treatment plant / effluent treatment plant at railway stations and water treatment plant to utilise treated affluent for non potable use at major railway stations (PB#/1181/NR/2022-23)	CAP	100000	0	30	99970
212/8	ECOR-Setting up of quick watering arrangement systems at stations (Umbrella work 2023-24)	CAP	60000		0	
i	Provision of quick watering system for coach watering at Sambalpur city station	CAP	54265	19718	5000	29547
212/9	ECOR-Comprehensive sewage treatment plant (Phase-II) (Umbrella work 2023-24)	CAP	134100			
i	Sewage Treatment Plant of 100KLD Capacity with OH tank and pipe line connection at KBJ, MNGD, TIG & BLGR stations in SBP Division.	CAP	79845	0	5000	74845
ii	Rayagada~~Laying of Sewer lines at Rayagda Railway Station and integration with Sewage treatment plant at RGDA under the jurisdiction of ADEN RGDA	CAP	31693	0	5000	26693
212/10	ECOR- Minimum essential amenities - Telecom, expansion of information system to facilitate Divyangjan and other passenger amenity items (Phase - II) (Umbrella work 2023-24)	CAP	164500			
i	Provision of CIB & TIB at 08 stations under Amrit Bharat Station Scheme(KUR).	CAP	111232	20297	6092	84843
ii	Provision of CIB at KRAR, BRPL, HKG, MNGD, RAIR, HSK & JSGR and TIB at JSGR stations over SBP Division.	CAP	41557	17952	7250	16355

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
212/11	ECoR- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (Umbrella work 2023-24)	CAP	402353			
i	Provision of 41 nos. Passenger Lifts at 14 stations under Amrit Bharat Station Scheme.(KUR)	CAP	275982	5883	10000	260099
ii	Provision of lift at TIG, KSNG, BWIP, RAIR, KRAR & HSK over SBP Division under Amrit Bharat Station Scheme.	CAP	93554	3636	12342	77576
iii	Provision 04 nos. of lift in station building at KRAR, HKG, SBPY & RAIR over SBP Division under Sugamya Bharat Abhiyan.	CAP	27847	0	4006	23841
212/12	Setting up of Quick watering arrangement at stations	CAP	120000			
i	Vizianagaram~~Provision of quick watering system for coach watering at Vizianagaram (VZM) station.	CAP	40416	0	1000	39416
ii	Jagdalpur~~ Provision of quick watering system for coach watering at Jagadalpur (JDB) station.	CAP	38691	0	1000	37691
iii	Provision of Quick Watering System at KDJR station.	CAP	24446		1000	23446
212/13	East Coast Railway Ceiling - Minimum essential amenities - Telecom, expansion of information	CAP	200000	0	500	199500
i	Provision of CIBs and TIBs at KBM, KPRR, SPRD and TKRI stations.	CAP	45773	0	100	45673
212/14	East Coast Railway Ceiling - Upgradation of stations (Umbrella Work 2024-25)	CAP	5781400	0	300	5781100
212/15	East Coast Railway Ceiling - Provision of foot over bridges / high level platforms at stations	CAP	4171100	0	300	4170800
212/16	East Coast Railway Ceiling - Provision of minimum essential amenities and Divyangjan facilities	CAP	402600	0	300	402300
212/17	East Coast Railway Ceiling - Provision of parcel & goods shed related facilities on zonal Railways	CAP	1626400	0	500	1625900
i	Provision of 12 nos. of Parcel Scanners at 8 major stations of KUR Division.	CAP	42595	0	100	42495

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
212/18	East Coast Railway Ceiling - Setting up of quick watering arrangements at stations (Umbrella	CAP	88150	0	600	87550
212/19	East Coast Railway Ceiling - Setting up and capacity augmentation of mechanised departmental laundries (Umbrella Work 2024-25)	CAP	175500	0	50	175450
		DF1	62500	0	5	62495
212/20	Limpsum provision	DRF			100	
		RRSK			27530	
	Total	DF1	246671	17207	50875	178589
		RRSK	149403	50947	33000	17100
		CAP	15205112	301511	90000	13556601
		DRF	0	0	100	0

PH-64(Other Specified Works)

218/1	East Coast Railway - Air conditioning of running rooms (PB#727/2018-19/WR)	RRSK	44364	0	0	44364
		EBRS	7000	0	0	7000
i	East Coast Railway- Air conditioning of running rooms over Khurda Road Division.	EBRS			0	0
		RRSK	26994	22903	1000	3091
ii	Sambalpur~~Air-conditioning of Running Rooms at SBP & TIG	RRSK	5747	0	1000	4747
iii	Visakhapatnam~~Air-conditioning of Running rooms in Waltair Division	RRSK	14044	1618	700	11726
218/2	East Coast Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums etc (Umbrella Work 2019-20)(PB#1102/2019-20/NR)	DF2			0	0
i	Construction of Railway Institute at BLGR station of Sambalpur Division.	DF2	10503	949	1000	8554
ii	Provision of Fire Fighting System for HQ Building (Rail Sadan) of East Coast Railway at Bhubaneswar.	DF2	19870	0	1000	18870

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
218/3	East Coast Railway - Construction of new railway protection force / railway protection special force barracks, repl of existing dilapidated barracks & construction of RPF/RPSF offices & posts / thanas (Umbrella Work 2019-20) (PB#1101/2019-20/NR)	DF2 DRF			0 0	0 0
i	Construction of 50 bedded RPF barrack at BBS, CTC and 30 bedded RPF barrack at RPF post BAM.	DRF	44290	8952	2800	32538
ii	Construction of RPF barracks 16 bedded each at MNGD, BRGA, BXQ Stations with Gymnasium & recreation room.	DF2	32823	5631	2000	25192
218/4	Construction of new holiday homes, rest houses, rest rooms and renovation of existing rest houses & rest rooms (PB#1165/2020-21/NR)	CAP DRF EBRS			0 0 0	0 0 0
i	Construction of rest house for track machine staff at Satellite Depot, Bolangir Station.	CAP	8215	3738	1000	3477
ii	Provision of 01 suite rest room over existing ORH at BAM and miscellaneous renovation works at ORH at Brahmapur and Palasa of Khurda Road Division.	DRF	9137	2645	1500	4992
iii	Construction of Officer Rest House at Cuttack of Khurda Road Division.	CAP	15851	8088	6763	1000
218/5	Construction/improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, nfrastructure for track machine staff, protection work for safety of track etc (PB#1166/2020-21/NR)	CAP DF2 DRF EBRS	11000 20000	0 0	0 0 0	11000 0 20000 0

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
i	Improvement to Service buildings damaged due to FANI extremely sever cyclonic storm under the jurisdiction of DEN(Central) of Khurda Road Division.	DF2	20701	11519	1556	7626
218/6	Construction of new Railway Protection Force / Railway Protection Special Force barracks, repl. of existing dilapidated barracks and construction of RPF/RPSF offices/posts/thanas (PB#1168/2020-21/NR)	CAP		0	0	0
		DF2		0	0	0
		DRF		0	0	0
		EBRS			0	0
i	Renovation and upgradation to existing 12 bedded RPF barrack at Balangir Station.	CAP	11370	2662	2000	6708
218/7	East Coast Railway-Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadiums infrastructure for track machine staff /protection work for safety of track etc.(PB#1241/NR/2022-23	CAP	10000	0	0	10000
		DRF	10000	0	0	10000
		DF3	40000	0	0	40000
iii	Provision of Wing-1 and Central portion with concourse area for 3rd floor over DRM office building in Sambalpur.	DF3	24430	0	1000	23430
218/8	East Coast Railway-Construction of boundary wall /compound wall at vulnerable locations on golden quadrilateral/diagonal/high density routes and on approaches of major cities vulnerable for encroachment /trespassing(PB#1243/NR/2022-23)	CAP	100000	0	0	100000
i	Construction of boundary wall near stations& its approaches to prevent encroachment/trespassing of track at BBS, MZZ,BTV & IPM stations	CAP	124850	32676	10000	82174

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
218/9	East Coast Railway -Provision of CCTV in RPF posts /outposts ,construction/replacement /modification /upgradation of RPF barracks,office buildings,RPF lines etc. used by RPF(PB#1242/NR/2022-23)	CAP	68600		0	68600
		DRF	29900		0	29900
		DF2	14400		0	14400
i	Provision of CCTV Cameras to record audio video footage at 25 RPF Posts(WAT-11,KUR-11,SBP-03)over ECoR.	DF2	16660	1419	8000	7241
ii	Puri-Construction of Mobilisation Center at PURI	CAP	6762	1135	2000	3627
iii	Mancheswar~~Construction of 15 bedded lady barracks with all facility as per Barrack at .MCS.	CAP	9171	0	1000	8171
iv	Construction of 15 bedded RPF Barrack each at TLHR and PRDP stations	CAP	10756	0	1000	9756
		DRF	10756	0	1000	9756
v	Construction of RPF post building at JJKR, BHC & DNKL of KUR division.	CAP	25062	0	2000	23062
vi	Bobbili~~Augmentation of existing RPF Post building at VBL Including furniture.	CAP	9139	1708	1000	6431
vii	Construction of 50 bedded RPF Barrack at RAYAGADA.	DRF	14906	0	1000	13906
viii	Koraput~~Koraput~~Development/r enovation of existing RPF barracks KRPU	DRF	7935	0	1000	6935
218/10	East Coast Railway-Construction/improvement of service buildings, Hospitals, Institutes, community halls, roads (other than station approach roads), hostels, parks stadium, infrastructure for track machine staff/protection work for safety of track etc. (All Zonal Railways, CLW, ICF & MR) (Umbrella Work 2023-24)	CAP	10000	0	0	10000
		DRF	10000	0	0	10000
		DF2	25000	0	0	25000

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
(i)	Renovation works of Hospital building & MD's chamber and provision of RCC over head tank of 50000 gallon capacity at Railway Hospital, Mancheswar.	DRF	6800	0	2000	4800
		DF2	25000	0	1000	24000
(ii)	Balugaon~~Proposed construction of ADEN office at Balugaon station of Khudra Road division.	CAP	10000		1000	9000
		DRF	3009		2200	809
218/11	East coast Railway- Construction of boundary wall/ compound wall at vulnerable locations of Golden Quadrilateral/Golden Diagonals/high density routes and on approaches of major cites vulnerable for encroachment (Umbrella work 2023-24)	CAP	100000	0	300	99700
(i)	Construction of boundary wall near stations & its approaches to prevent encroachment/ trespassing at CAP station of KUR Division.	CAP	44991	0	1000	43991
(ii)	Construction of boundary wall near stations & its approaches to prevent encroachment/ trespassing at JNP & BALU stations of KUR Division.	CAP	44991	0	1000	43991
218/12	East Coast Railway- Provision of CCTV/Tunnel monitoring System/fire fighting system & other allied works in RPF posts/outposts/Railway Tunnels etc and construction/Replacement/ Modification/upgradation of barracks/office building etc. for RPF /other central Armed forces(PB# 1370/NR/2023-24)	CAP	159355	0	0	159355

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Figures in thousands of Rupees.

LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
i	Cuttack~~Construction of 20 bedded lady RPF Barrack with all facilities at RPF Post at CTC.	CAP	11643	0	1000	10643
ii	Khurda road~~Construction of Standard Post building at Platform no.1 at KUR	CAP	14490		500	13990
iii	Balugaon~~Construction of Standard Post building at Platform no.1 at BALU	CAP	14473	0	500	13973
iv	Angul~~Construction of Standard Post building at Platform no.1 at ANGL	CAP	14488	0	500	13988
v	20 bedded lady RPF Barrack-cum-Rest room for lady train escorting staff at BHC.	CAP	9809	0	500	9309
vi	10 bedded lady RPF Barrack-cum-Rest room for lady train escorting staff at PSA.	CAP	5999	0	400	5599
vii	Bobbili~~Construction of 15 bedded RPF Barrack at Bobbili	CAP	7000	0	400	6600
viii	Khurda road~~Construction of 20 bedded lady RPF Barrack with all facilities at RPF Post at KUR.	CAP	11486	0	1100	10386
ix	Koraput~~Construction of Dog kennel at Koraput	CAP	7452	0	100	7352
x	Dantewara~~Construction of type designed building i.e RPF Post building at DWZ	CAP	11121	0	100	11021
xi	Puri~~Proposal for provision of 02 (Two) Nos. of Porta Cabin for accommodation of RPF Personnel at RPF Post Puri deployed during Car Festival.	CAP	1403	0	1403	0
218/13	Development of infrastructure and other needs of Railway's school (Umbrella work 2023-24)	CAP	10000	0	300	9700

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
218/14	East Coast Railway Ceiling - Replacement & augmentation of Video Surveillance system at different locations at railway stations and provision of Video Recording System at Relay Room / Station Master Room over Indian Railways (Umbrella work 2024-25)	CAP	100000	0	500	99500
218/15	East Coast Railway Ceiling - Creation of new running rooms and augmentation / upgradation of facilities & infrastructure in existing running rooms, lobbies and hostel for running staff on Indian Railways (Umbrella work 2024-25)	CAP	1900000	0	300	1899700
i	Tomka~~Construction of one 18 bedded Running Room at Tomka (TMKA) station of KUR Division	CAP	9797	0	2000	7797
ii	Construction of one 18 bedded Running Room at Haridaspur (HDS) station of E.Co.Railway	CAP	9670	0	2000	7670
iii	Up gradation of facilities with replacement of overage electrical assets in Running rooms over Khurda Road Division.	CAP	49376	0	4934	44442
iv	Kirandul~~Construction of 30beds Running Room building KRDL station	CAP	45042	0	1000	44042
v	Araku~~Construction of 30 beds Running Room at ARAKU (ARK) station.	CAP	45755	0	1000	44755
218/16	East Coast Railway Ceiling - Provision of CCTV / tunnel monitoring System / fire fighting system & other allied works in RPF posts / outposts / Railway Tunnels etc and construction / replacement / modification / upgradation of RPF barracks/office buildings etc for RPF/other central Armed Forces (All zonal Railways) (Umbrella work 2024-25)	CAP	94030	0	300	93730

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
218/17	East Coast Railway Ceiling - Construction of boundary wall/compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density routes and on approaches of major cities vulnerable for encroachment (All zonal Railways) (Umbrella work 2024-25)	CAP	500000	0	300	499700
218/18	East Coast Railway Ceiling - Construction / improvement of service buildings (except running rooms), new Hospital buildings, institutes, community halls, roads (other than station approach roads), hostels, parks, sports facilities / complex / stadium, heritage buildings, infrastructure for track machine staff/protection work for safety of track, land management etc (All zonal Railways & PUs) (Umbrella work 2024-25)	CAP DRF DF2	1100000 20000 20000	0 0 0	300 300 100	1099700 19700 19900
i	Improvement of air conditioning system with Provision of centralized VRF AC at Central Hospital Mancheswar.	DRF	15913	0	2200	13713
ii	Imp. of PS system with replacement of overage conventional AC, luminaries and other electrical assets at North & South	CAP	49017	0	1000	48017
iii	Proposed Construction of Yoga Shed at Railvihar colony, Chandrasekharpur.	DF2	2344	0	1344	1000
iv	Construction of Sports hostel for ECoRSA/KUR at Khurda road.	CAP	49134	0	1000	48134
v	Extension of Conference hall cum Officers' Rest House at Khurda Road	CAP	47384	0	1000	46384
vi	Construction of New office building with store for SSE(W) at Dhenkanal, Angul and Barang station of Khurda Road division.	CAP	49322	0	1000	48322
vii	Improvement of electrical assets with replacement of AC at various service building in different stations over KHURDA ROAD Division.	CAP	37481	0	1000	36481

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
viii	Various works in connection with improvement of Central Hospital, at MCS/BBS	CAP	18001	0	2000	16001
ix	Kaluparaghat~~Proposed construction of SSE/Works office with store at KAPG station of Khudra Road division.	CAP	17336	0	1000	16336
x	Diversion of existing sewerage line and drain from in-side of Kendriya Vidyalay premises at Angul.	CAP	9387	0	2500	6887
218/19	Dist of fund under CAP(Nirb)	CAP(Nirb)			5000	
	Sub TOTAL	CAP	5040209	50007	60000	4930202
		CAP(Nirb)	0	0	5000	0
		DRF	202646	11597	14000	177049
		DF2	187301	19518	16000	151783
		DF3	64430	0	1000	63430
		RRSK	91149	24521	2700	63928
	PH-65(TRAINING/HRD)					
223/1	East Coast Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	24900		0	24900
i	Augmentation of Multi Disciplinary Divisional Training Center training facility at KUR	RRSK	24900	16749	3500	4651
223/2	East Coast Railway - Infrastructural upgradation of training institutes for integrated skill development of Railway officials over Indian Railways (Phase-1) (PB#1113/2019-20/NR)	DF3	5000	0	0	5000
		RRSK	45000	0	300	44700
223/3	East Cost Railway- Creation of Digitised Railway Learning Contents for iGOT mission Karmayogi Platform (PB#36/Suppl (Dec'2022)/2022-	DF1	0	0	0	0
		DF3	200	0	0	200
		RRSK	24800	0	300	24500

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LB 2025-26 item no	Particulars	Allocation	Latest Sanctioned Cost	Cum. Expr. Upto March '2025	Outlay 2025-26	Balance to complete
223/4	Capacity augmentation and upgradation of training institutes and HR facilities for integrated skill development of railway employees (PB#464/NR/2024-25)[Includes development of such facilities for loco running staff - Rs. 370000 (CAP- Rs. 310000, DF(3)- Rs. 40000, RRSK- Rs. 20000)]	CAP	404000	0	0	404000
		DF3	50000	0	10	49990
		RRSK	30000	0	900	29100
	Total	DF3	55200	0	10	55190
		CAP	404000	0	0	404000
		RRSK	149600	16749	5000	127851