

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Dated : 15-Sep-2025

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-09-2025 TO 10-Sep-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	66.14	60.94	70.03	3.89	5.88	9.09	14.92
OTHER COACHING	5.98	4.59	3.34	-2.64	-44.15	-1.25	-27.23
GOODS	743.65	633.23	731.39	-12.26	-1.65	98.16	15.50
SUNDRY	8.23	5.00	4.00	-4.23	-51.40	-1.00	-20.00
TOTAL	824.00	703.76	808.76	-15.24	-1.85	105.00	14.92

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 10-Sep-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1072.54	1065.79	1068.42	-4.12	-0.38	2.63	0.25
OTHER COACHING	97.12	80.62	78.83	-18.29	-18.83	-1.79	-2.22
GOODS	12256.11	11458.36	12513.23	257.12	2.10	1054.87	9.21
SUNDRY	131.09	88.48	93.13	-37.96	-28.96	4.65	5.26
TOTAL	13556.86	12693.25	13753.61	196.75	1.45	1060.36	8.35

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
NON-SUBURBAN	1944	2240	296	15.23	39983	42885	2902	7.26
TOTAL	1944	2240	296	15.23	39983	42885	2902	7.26
In Million	Budget	2025-26	Actual Difference	% age of Variation	Budget	2025-26	Actual Difference	% age of Variation
	2.61	2.24	-0.37	-14.18	42.27	42.89	0.62	1.47

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-09-2025 TO 10-Sep-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Difference	% age of Variation	2024-25	2025-26	Actual Difference	% age of Variation
	96637	105498	8861	9.17	6.40	7.10	0.70	10.94

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Diffrence	% age of Variation
	9664		10550		110.34	122.15	11.81	10.70
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Variation	BUDGET	2025-26	Actual Diffrence	% age of Variation
	7.18	7.10	-0.08	-1.11	118.15	122.15	4.00	3.39

Himadri Bhushan Biswal
DY. FA & CAO (T)

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 01-09-2025 to 10-Sep-2025														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1430	1115	1187	-243	-16.99	72	6.46	371100	376008	381320	10220	2.75	5312	1.41
SBP	340	228	286	-54	-15.88	58	25.44	73100	56952	74752	1652	2.26	17800	31.25
WAT	840	601	767	-73	-8.69	166	27.62	217200	176392	244266	27066	12.46	67874	38.48
TOTAL	2610	1944	2240	-370	-14.18	296	15.23	661400	609352	700338	38938	5.89	90966	14.93
CUMULATIVE FROM 01-Apr-2025 TO 10-Sep-2025														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	23280	22069	23190	-90	-0.39	1121	5.08	6041100	6089462	5840553	-200547	-3.32	-248909	-4.09
SBP	4960	4652	4935	-25	-0.50	283	6.08	1056200	1032402	1062699	6499	0.62	30297	2.93
WAT	14030	13262	14760	730	5.20	1498	11.30	3628100	3536027	3780963	152863	4.21	244936	6.93
TOTAL	42270	39983	42885	615	1.45	2,902	7.26	10725400	10657891	10684215	-41185	-0.38	26324	0.25

OTHER COACHING														
For the Period From 01-09-2025 to 10-Sep-2025								CUMULATIVE FROM 01-Apr-2025 TO 10-Sep-2025						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	31700	19568	18552	-13148	-41.48	-1016	-5.19	531300	436314	443984	-87316	-16.43	7670	1.76
SBP	5300	3484	2961	-2339	-44.13	-523	-15.01	85600	70461	68991	-16609	-19.40	-1470	-2.09
WAT	22800	22850	11854	-10946	-48.01	-10996	-48.12	354300	299383	275320	-78980	-22.29	-24063	-8.04
TOTAL	59800	45902	33367	-26433	-44.20	-12,535	-27.3	971200	806158	788295	-182905	-18.83	-17863	-2.22



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-09-2025 to 10-Sep-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	428.07	373.49	405.30	-22.77	-5.32	31.81	8.52
SBP	87.65	77.09	72.99	-14.66	-16.73	-4.10	-5.32
WAT	214.04	177.65	246.10	32.06	14.98	68.45	38.53
ORIGINATING GOODS	729.76	628.23	724.39	-5.37	-0.74	96.16	15.31
OTHER GOODS	13.89	5.00	7.00	-6.89	-49.60	2.00	40.00
TOTAL GOODS	743.65	633.23	731.39	-12.26	-1.65	98.16	15.50
CUMULATIVE FROM 01-Apr-2025 TO 10-Sep-2025							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,904.35	6,463.51	6,779.04	-125.31	-1.81	315.53	4.88
SBP	1,355.29	1,160.58	1,273.46	-81.83	-6.04	112.88	9.73
WAT	3,774.23	3,644.29	4,287.35	513.12	13.60	643.06	17.65
ORIGINATING GOODS	12,033.87	11,268.38	12,339.85	305.98	2.54	1,071.47	9.51
OTHER GOODS	222.24	189.98	173.38	-48.86	-21.99	-16.60	-8.74
TOTAL GOODS	12,256.11	11,458.36	12,513.23	257.12	2.10	1,054.87	9.21



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Sep-2025

FAX

Dated :
15-Sep-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-09-2025 TO 10-Sep-2025			01-Apr-2025 TO 10-Sep-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.51	2.21	13.57	46.06	34.19	34.72
Revenues (in '000)	8781	8727	0.62	154508	138198	11.80
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-09-2025 TO 10-Sep-2025			01-Apr-2025 TO 10-Sep-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.12	-8.33	2.11	1.87	12.83
Revenues (in '000)	810	624	29.81	16122	12521	28.76


Himadri Bhushan Biswal
DY. F A & C A O (T)



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 15-Sep-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Sep-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		58.66	51.99		
	NON/PRS		11.38	8.95		
	TOTAL	66.14	70.03	60.94	9.09	14.92
OTHER COACHING	PRS		2.22	2.62		
	NON/PRS		1.12	1.97		
	TOTAL	5.98	3.34	4.59	-1.25	-27.23
GOODS		743.65	731.39	633.23	98.16	15.50
SUNDRY		8.23	4.00	5.00	-1.00	-20.00
GROSS		824.00	808.76	703.76	105.00	14.92

UPTO THE PERIOD						
PASSENGER	PRS		831.17	848.67		
	NON/PRS		237.25	217.12		
	TOTAL	1,072.54	1068.42	1065.79	2.63	0.25
OTHER COACHING	PRS		39.64	40.08		
	NON/PRS		39.19	40.54		
	TOTAL	97.12	78.83	80.62	-1.79	-2.22
GOODS		12,256.11	12513.23	11458.36	1054.87	9.21
SUNDRY		131.09	93.13	88.48	4.65	5.26
GROSS		13,556.86	13753.61	12693.25	1060.36	8.35

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	857	765	12378	12397
	NON/PRS	1383	1179	30507	27586
	TOTAL	2240	1944	42885	39983


#5109/25
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