EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and DRM/KUR/WAT/SBP

Dated : 04-Sep-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-08-2025 TO 31-Aug-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	70.96	81.40	79.66	8.70	12.26	-1.74	-2.14
OTHER COACHING	5.95	6.97	6.74	0.79	13.28	-0.23	-3.30
GOODS	812.56	758.93	836.21	23.65	2.91	77.28	10.18
SUNDRY	8.61	13.87	4.00	-4.61	-53.54	-9.87	-71.16
TOTAL	898.08	861.17	926.61	28.53	3.18	65.44	7.60

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 31-Aug-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	1006.40	1004.85	998.39	-8.01	-0.80	-6.46	-0.64
OTHER COACHING	91.14	76.03	75.49	-15.65	-17.17	-0.54	-0.71
GOODS	11512.46	10825.13	11781.84	269.38	2.34	956.71	8.84
SUNDRY	122.86	83.48	79.88	-42.98	-34.98	-3.60	-4.31
TOTAL	12732.86	11989.49	12935.60	202.74	1.59	946.11	7.89

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	3441	3399	-42	-1.22	38041	40646	2605	6.85
TOTAL	3441	3399	-42	-1.22	38041	40646	2605	6.85
In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	2.80	3.40	0.60	21.43	39.66	40.65	0.99	2.50

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-08-2025 TO 31-Aug-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	111875	122031	10156	9.08	7.44	8.17	0.73	9.81

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMULATIVE TONNES [Million]			
			2024-25	2025-26	Actual Diffrence	% age of Varriation
	10170	11094	103.94	115.05	11.11	10.69

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	7.76	8.17	0.41	5.28	110.97	115.05	4.08	3.68

DA 04/09/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-08-2025 to 31-Aug-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1540	1906	1920	380	24.68	14	0.73	398700	460997	444988	46288	11.61	-16009	-3.47
SBP	320	409	431	111	34.69	22	5.38	68700	78528	82162	13462	19.60	3634	4.63
WAT	940	1126	1048	108	11.49	-78	-6.93	242200	274502	269486	27286	11.27	-5016	-1.83
TOTAL	2800	3441	3399	599	**21.39**	-42	-1.22	709600	814027	796636	87036	12.27	-17391	-2.14

CUMULATIVE FROM 01-Apr-2025 TO 31-Aug-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	21850	20956	22004	154	0.70	1048	5.00	5670000	5713456	5459232	-210768	-3.72	-254224	-4.45
SBP	4620	4424	4649	29	0.63	225	5.09	983100	975450	987948	4848	0.49	12498	1.28
WAT	13190	12661	13993	803	6.09	1332	10.52	3410900	3359635	3536697	125797	3.69	177062	5.27
TOTAL	39660	38041	40646	986	2.49	2,605	6.85	**10064000**	**10048541**	**9983877**	**-80123**	-0.80	-64664	-0.64

OTHER COACHING

For the Period From 21-08-2025 to 31-Aug-2025

CUMULATIVE FROM 01-Apr-2025 TO 31-Aug-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	31800	36596	38726	6926	21.78	2130	5.82	499600	416745	425433	-74167	-14.85	8688	2.08
SBP	5700	6661	6948	1248	21.89	287	4.31	80300	66978	66030	-14270	-17.77	-948	-1.42
WAT	22000	26398	21745	-255	-1.16	-4653	-17.63	331500	276533	263466	-68034	-20.52	-13067	-4.73
TOTAL	59500	69655	67419	**7919**	**13.31**	**-2,236**	-3.2	**911400**	**760256**	**754929**	**-156471**	**-17.17**	**-5327**	**-0.70**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-08-2025 to 31-Aug-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	459.82	441.79	484.50	24.68	5.37	42.71	9.67
SBP	91.06	82.65	88.24	-2.82	-3.10	5.59	6.76
WAT	246.89	229.49	256.47	9.58	3.88	26.98	11.76
ORIGINATING GOODS	**797.77**	**753.93**	**829.21**	**31.44**	**3.94**	**75.28**	**9.99**
OTHER GOODS	**14.79**	**5.00**	**7.00**	**-7.79**	**-52.67**	**2.00**	**40.00**
TOTAL GOODS	**812.56**	**758.93**	**836.21**	**23.65**	**2.91**	**77.28**	**10.18**

CUMULATIVE FROM 01-Apr-2025 TO 31-Aug-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,476.28	6,090.02	6,373.74	-102.54	-1.58	283.72	4.66
SBP	1,267.64	1,083.49	1,200.47	-67.17	-5.30	116.98	10.80
WAT	3,560.19	3,466.64	4,041.25	481.06	13.51	574.61	16.58
ORIGINATING GOODS	**11,304.11**	**10,640.15**	**11,615.46**	**311.35**	**2.75**	**975.31**	**9.17**
OTHER GOODS	**208.35**	**184.98**	**166.38**	**-41.97**	**-20.14**	**-18.60**	**-10.06**
TOTAL GOODS	**11,512.46**	**10,825.13**	**11,781.84**	**269.38**	**2.34**	**956.71**	**8.84**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-Aug-2025

FAX

Dated :
04-Sep-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-08-2025 TO 31-Aug-2025			01-Apr-2025 TO 31-Aug-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	3.82	2.44	56.56	43.55	31.98	36.18
Revenues (in '000)	11028	9752	13.08	145727	129470	12.56

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-08-2025 TO 31-Aug-2025			01-Apr-2025 TO 31-Aug-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.18	0.17	5.88	2.00	1.75	14.29
Revenues (in '000)	1746	1235	41.38	15312	11897	28.70

DAO 04/09/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 04-Sep-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31-Aug-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		60.69	62.65		
	NON/PRS		18.97	18.75		
	TOTAL	70.96	79.66	81.40	-1.74	-2.14
OTHER COACHING	PRS		2.32	2.73		
	NON/PRS		4.42	4.24		
	TOTAL	5.95	6.74	6.97	-0.23	-3.30
GOODS		812.56	836.21	758.93	77.28	10.18
SUNDRY		8.61	4.00	13.87	-9.87	-71.16
GROSS		898.08	926.61	861.17	65.44	7.60
		UPTO THE PERIOD				
PASSENGER	PRS		772.51	796.69		
	NON/PRS		225.88	208.17		
	TOTAL	1,006.40	998.39	1004.85	-6.46	-0.64
OTHER COACHING	PRS		37.42	37.46		
	NON/PRS		38.07	38.57		
	TOTAL	91.14	75.49	76.03	-0.54	-0.71
GOODS		11,512.46	11781.84	10825.13	956.71	8.84
SUNDRY		122.86	79.88	83.48	-3.60	-4.31
GROSS		12,732.86	12935.60	11989.49	946.11	7.89

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	881	921	11520	11631
	NON/PRS	2518	2520	29126	26410
	TOTAL	3399	3441	40646	38041

DAO 04/09/25