EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and DRM/KUR/WAT/SBP

Dated : 25-Aug-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-08-2025 TO 20-Aug-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	64.51	57.74	66.41	1.90	2.95	8.67	15.02
OTHER COACHING	5.41	3.62	3.46	-1.95	-36.04	-0.16	-4.42
GOODS	738.68	709.86	773.44	34.76	4.71	63.58	8.96
SUNDRY	7.84	4.00	4.00	-3.84	-48.98	0.00	0.00
TOTAL	816.44	775.22	847.31	30.87	3.78	72.09	9.30

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 20-Aug-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	935.44	923.45	918.74	-16.70	-1.79	-4.71	-0.51
OTHER COACHING	85.19	69.06	68.75	-16.44	-19.30	-0.31	-0.45
GOODS	10699.90	10046.91	10928.14	228.24	2.13	881.23	8.77
SUNDRY	114.25	69.61	75.88	-38.37	-33.58	6.27	9.01
TOTAL	11834.78	11109.03	11991.51	156.73	1.32	882.48	7.94

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	2143	2274	131	6.11	34599	37261	2662	7.69
TOTAL	2143	2274	131	6.11	34599	37261	2662	7.69

In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	2.54	2.27	-0.27	-10.63	36.86	37.26	0.40	1.09

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-08-2025 TO 20-Aug-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	104704	115714	11010	10.52	6.95	7.78	0.83	11.94

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMULATIVE TONNES [Million]			
			2024-25	2025-26	Actual Diffrence	% age of Varriation
	10470	11571	96.50	106.88	10.38	10.76

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	7.05	7.78	0.73	10.35	103.21	106.88	3.67	3.56

25/08/2025

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-08-2025 to 20-Aug-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1390	1148	1233	-157	-11.29	85	7.40	362400	323841	371999	9599	2.65	48158	14.87
SBP	300	254	214	-86	-28.67	-40	-15.75	62400	59043	59061	-3339	-5.35	18	0.03
WAT	850	741	827	-23	-2.71	86	11.61	220300	194466	233019	12719	5.77	38553	19.83
TOTAL	2540	2143	2274	-266	**-10.47**	131	6.11	645100	577350	664079	18979	2.94	86729	15.02

CUMULATIVE FROM 01-Apr-2025 TO 20-Aug-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	20310	19049	20098	-212	-1.04	1049	5.51	5271300	5252460	5014425	-256875	-4.87	-238035	-4.53
SBP	4300	4015	4218	-82	-1.91	203	5.06	914400	896922	905786	-8614	-0.94	8864	0.99
WAT	12250	11535	12945	695	5.67	1410	12.22	3168700	3085133	3267211	98511	3.11	182078	5.90
TOTAL	36860	34599	37261	401	1.09	2,662	7.69	**9354400**	**9234515**	**9187422**	**-166978**	-1.79	-47093	-0.51

OTHER COACHING

For the Period From 11-08-2025 to 20-Aug-2025

CUMULATIVE FROM 01-Apr-2025 TO 20-Aug-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	28800	19065	18644	-10156	-35.26	-421	-2.21	467800	380121	386706	-81094	-17.34	6585	1.73
SBP	5200	3943	2500	-2700	-51.92	-1443	-36.60	74600	60317	59082	-15518	-20.80	-1235	-2.05
WAT	20100	13176	13408	-6692	-33.29	232	1.76	309500	250135	241722	-67778	-21.90	-8413	-3.36
TOTAL	54100	36184	34552	**-19548**	**-36.13**	**-1,632**	-4.5	**851900**	**690573**	**687510**	**-164390**	**-19.30**	**-3063**	**-0.44**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-08-2025 to 20-Aug-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	418.01	401.18	443.99	25.98	6.22	42.81	10.67
SBP	82.79	74.37	74.25	-8.54	-10.32	-0.12	-0.16
WAT	224.44	229.31	248.20	23.76	10.59	18.89	8.24
ORIGINATING GOODS	**725.24**	**704.86**	**766.44**	**41.20**	**5.68**	**61.58**	**8.74**
OTHER GOODS	**13.44**	**5.00**	**7.00**	**-6.44**	**-47.92**	**2.00**	**40.00**
TOTAL GOODS	**738.68**	**709.86**	**773.44**	**34.76**	**4.71**	**63.58**	**8.96**

CUMULATIVE FROM 01-Apr-2025 TO 20-Aug-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	6,016.46	5,648.23	5,889.24	-127.22	-2.11	241.01	4.27
SBP	1,176.58	1,000.84	1,112.23	-64.35	-5.47	111.39	11.13
WAT	3,313.30	3,237.15	3,784.78	471.48	14.23	547.63	16.92
ORIGINATING GOODS	**10,506.34**	**9,886.22**	**10,786.25**	**279.91**	**2.66**	**900.03**	**9.10**
OTHER GOODS	**193.56**	**160.69**	**141.89**	**-51.67**	**-26.69**	**-18.80**	**-11.70**
TOTAL GOODS	**10,699.90**	**10,046.91**	**10,928.14**	**228.24**	**2.13**	**881.23**	**8.77**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Aug-2025

FAX

Dated :
25-Aug-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-08-2025 TO 20-Aug-2025			01-Apr-2025 TO 20-Aug-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.49	2.05	21.46	39.73	29.54	34.50
Revenues (in '000)	8219	8130	1.09	134699	119719	12.51

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-08-2025 TO 20-Aug-2025			01-Apr-2025 TO 20-Aug-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.10	0.11	-9.09	1.81	1.59	13.84
Revenues (in '000)	689	570	20.88	13566	10662	27.24

25/08/2025
DAO

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 25-Aug-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Aug-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		54.89	47.25		
	NON/PRS		11.52	10.48		
	TOTAL	64.51	66.41	57.74	8.67	15.02
OTHER COACHING	PRS		2.38	2.49		
	NON/PRS		1.07	1.12		
	TOTAL	5.41	3.46	3.62	-0.16	-4.42
GOODS		738.68	773.44	709.86	63.58	8.96
SUNDRY		7.84	4.00	4.00	0.00	0.00
GROSS		816.44	847.31	775.22	72.09	9.30
		UPTO THE PERIOD				
PASSENGER	PRS		711.82	734.03		
	NON/PRS		206.92	189.42		
	TOTAL	935.44	918.74	923.45	-4.71	-0.51
OTHER COACHING	PRS		35.11	34.73		
	NON/PRS		33.65	34.33		
	TOTAL	85.19	68.75	69.06	-0.31	-0.45
GOODS		10,699.90	10928.14	10046.91	881.23	8.77
SUNDRY		114.25	75.88	69.61	6.27	9.01
GROSS		11,834.78	11991.51	11109.03	882.48	7.94

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	798	711	10639	10710
	NON/PRS	1476	1432	26622	23889
	TOTAL	2274	2143	37261	34599

25/08/2025
DAO