

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX

To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

Dated : 13-Aug-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01-08-2025 TO 10-Aug-2025

REVENUES	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	64.52	60.19	67.31	2.79	4.32	7.12	11.83
OTHER COACHING	5.41	3.40	3.40	-2.01	-37.15	0.00	0.00
GOODS	738.69	646.49	776.41	37.72	5.11	129.92	20.10
SUNDRY	7.83	4.00	4.00	-3.83	-48.91	0.00	0.00
TOTAL	816.45	714.08	851.12	34.67	4.25	137.04	19.19

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 10-Aug-2025

REVENUES	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	870.93	865.72	852.33	-18.60	-2.14	-13.39	-1.55
OTHER COACHING	79.78	65.44	65.30	-14.48	-18.15	-0.14	-0.21
GOODS	9961.22	9337.05	10154.70	193.48	1.94	817.65	8.76
SUNDRY	106.41	65.61	71.88	-34.53	-32.45	6.27	9.56
TOTAL	11018.34	10333.82	11144.21	125.87	1.14	810.39	7.84

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
NON-SUBURBAN	1972	2228	256	12.98	32455	34986	2531	7.80
TOTAL	1972	2228	256	12.98	32455	34986	2531	7.80
In Million	Budget	2025-26	Actual Diffrence	% age of Variation	Budget	2025-26	Actual Diffrence	% age of Variation
	2.54	2.23	-0.31	-12.20	34.32	34.99	0.67	1.95

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-08-2025 TO 10-Aug-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
	94370	115176	20806	22.05	6.23	7.68	1.45	23.27

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	% age of Variation
	9437		11518		89.55	99.10	9.55	10.66
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	7.06	7.68	0.62	8.78	96.16	99.10	2.94	3.06


 DAO 13/8/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-08-2025 to 10-Aug-2025

No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1400	1091	1195	-205	-14.64	104	9.53	362500	350504	378994	16494	4.55	28490	8.13
SBP	290	215	226	-64	-22.07	11	5.12	62500	57710	60137	-2363	-3.78	2427	4.21
WAT	850	666	807	-43	-5.06	141	21.17	220200	193725	233997	13797	6.27	40272	20.79
TOTAL	2540	1972	2228	-312	-12.28	256	12.98	645200	601939	673128	27928	4.33	71189	11.83

CUMULATIVE FROM 01-Apr-2025 TO 10-Aug-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	18920	17900	18864	-56	-0.30	964	5.39	4908900	4928619	4642427	-266473	-5.43	-286192	-5.81
SBP	4000	3761	4004	4	0.10	243	6.46	852000	837879	846724	-5276	-0.62	8845	1.06
WAT	11400	10794	12118	718	6.30	1324	12.27	2948400	2890667	3034192	85792	2.91	143525	4.97
TOTAL	34320	32455	34986	666	1.94	2,531	7.80	8709300	8657165	8523343	-185957	-2.14	-133822	-1.55

OTHER COACHING

For the Period From 01-08-2025 to 10-Aug-2025

CUMULATIVE FROM 01-Apr-2025 TO 10-Aug-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	28900	18937	18772	-10128	-35.04	-165	-0.87	439000	361056	368061	-70939	-16.16	7005	1.94
SBP	5200	2826	2730	-2470	-47.50	-96	-3.40	69400	56374	56582	-12818	-18.47	208	0.37
WAT	20000	12265	12503	-7497	-37.49	238	1.94	289400	236959	228314	-61086	-21.11	-8645	-3.65
TOTAL	54100	34028	34005	-20095	-37.14	-23	-0.0	797800	654389	652957	-144843	-18.16	-1432	-0.22

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-08-2025 to 10-Aug-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	418.02	378.74	428.80	10.78	2.58	50.06	13.22
SBP	82.78	63.33	68.40	-14.38	-17.37	5.07	8.01
WAT	224.45	199.42	272.21	47.76	21.28	72.79	36.50
ORIGINATING GOODS	725.25	641.49	769.41	44.16	6.09	127.92	19.94
OTHER GOODS	13.44	5.00	7.00	-6.44	-47.92	2.00	40.00
TOTAL GOODS	738.69	646.49	776.41	37.72	5.11	129.92	20.10
CUMULATIVE FROM 01-Apr-2025 TO 10-Aug-2025							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	5,598.45	5,247.05	5,445.25	-153.20	-2.74	198.20	3.78
SBP	1,093.79	926.47	1,037.98	-55.81	-5.10	111.51	12.04
WAT	3,088.86	3,007.84	3,536.58	447.72	14.49	528.74	17.58
ORIGINATING GOODS	9,781.10	9,181.36	10,019.81	238.71	2.44	838.45	9.13
OTHER GOODS	180.12	155.69	134.89	-45.23	-25.11	-20.80	-13.36
TOTAL GOODS	9,961.22	9,337.05	10,154.70	193.48	1.94	817.65	8.76

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Aug-2025

FAX

Dated :
13-Aug-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-08-2025 TO 10-Aug-2025			01-Apr-2025 TO 10-Aug-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.67	2.10	27.14	37.24	27.49	35.47
Revenues (in '000)	9217	8378	10.01	126479	111588	13.34
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-08-2025 TO 10-Aug-2025			01-Apr-2025 TO 10-Aug-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.11	0.00	1.72	1.48	16.22
Revenues (in '000)	766	688	11.34	12877	10091	27.61


DAO 13/8/25

EAST COAST RAILWAY**FAX****Telegraphic Report of Advance Gross Revenue** Dated : 13-Aug-2025Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Aug-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		57.24	51.02		
	NON/PRS		10.07	9.18		
	TOTAL	64.52	67.31	60.19	7.12	11.83
OTHER COACHING	PRS		2.20	2.32		
	NON/PRS		1.20	1.08		
	TOTAL	5.41	3.40	3.40	0.00	0.00
GOODS		738.69	776.41	646.49	129.92	20.10
SUNDRY		7.83	4.00	4.00	0.00	0.00
GROSS		816.45	851.12	714.08	137.04	19.19

UPTO THE PERIOD						
PASSENGER	PRS		656.93	686.78		
	NON/PRS		195.40	178.94		
	TOTAL	870.93	852.33	865.72	-13.39	-1.55
OTHER COACHING	PRS		32.72	32.24		
	NON/PRS		32.57	33.20		
	TOTAL	79.78	65.30	65.44	-0.14	-0.21
GOODS		9,961.22	10154.70	9337.05	817.65	8.76
SUNDRY		106.41	71.88	65.61	6.27	9.56
GROSS		11,018.34	11144.21	10333.82	810.39	7.84
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		842	758	9841	9999
	NON/PRS		1386	1214	25145	22456
	TOTAL		2228	1972	34986	32455



DAO 13/8/25