ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of JULY-2025

DATE: 04-08-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2158	1023	0.149	0.071	72.319	22.193	16.36	16.36	5.31	5.31	0.818	0.818	0.266	0.266	17.178	17.178	5.576	5.576	485.779	312.893
1.1	b) Imported Coal for Steel Plants	26462	27579	1.801	1.879	774.616	818.328	179.787	179.787	189.366	189.366	8.989	8.989	9.468	9.468	188.776	188.776	198.834	198.834	430.154	435.483
1.1	**Total (a+b)**	**28,620**	**28,602**	**1.95**	**1.95**	**846.935**	**840.521**	**196.147**	**196.147**	**194.676**	**194.676**	**9.807**	**9.807**	**9.734**	**9.734**	**205.954**	**205.954**	**204.41**	**204.41**	**434.326**	**431.036**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	76257	82539	5.046	5.483	1914.003	2017.832	456.538	456.538	492.657	492.657	22.825	22.825	24.727	24.727	479.362	479.362	517.384	517.384	379.277	367.987
1.3	b) Imported Coal for T.P. Houses	24233	23115	1.632	1.572	785.93	745.839	177.231	177.231	170.412	170.412	8.095	8.095	8.521	8.521	185.325	185.325	178.933	178.933	481.714	474.536
1.3	**Total (a+b)**	**100,490**	**105,654**	**6.678**	**7.055**	**2,699.933**	**2,763.671**	**633.769**	**633.769**	**663.069**	**663.069**	**30.92**	**30.92**	**33.248**	**33.248**	**664.687**	**664.687**	**696.317**	**696.317**	**404.303**	**391.732**
1.4	a) Coal for other users (Excl. Imported Coal)	34978	33251	2.298	2.192	610.802	586.592	171.811	171.811	161.918	161.918	8.475	8.475	8.096	8.096	180.286	180.286	170.013	170.013	265.769	267.567
1.4	b) Imported Coal for others	28802	31489	1.971	2.153	774.119	833.86	183.249	183.249	197.968	197.968	9.162	9.162	9.89	9.89	192.411	192.411	207.857	207.857	392.683	387.311
1.4	**Total (a+b)**	**63,780**	**64,740**	**4.269**	**4.345**	**1,384.921**	**1,420.452**	**355.06**	**355.06**	**359.886**	**359.886**	**17.637**	**17.637**	**17.986**	**17.986**	**372.697**	**372.697**	**377.87**	**377.87**	**324.413**	**326.916**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**113,393**	**116,813**	**7.493**	**7.746**	**2,597.124**	**2,626.617**	**644.709**	**644.709**	**659.885**	**659.885**	**32.118**	**32.118**	**33.089**	**33.089**	**676.826**	**676.826**	**692.973**	**692.973**	**346.607**	**339.093**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**79,497**	**82,183**	**5.404**	**5.604**	**2,334.665**	**2,398.027**	**540.267**	**540.267**	**557.746**	**557.746**	**26.246**	**26.246**	**27.879**	**27.879**	**566.512**	**566.512**	**585.624**	**585.624**	**432.025**	**427.913**
1	**Total (a and b)**	**192,890**	**198,996**	**12.897**	**13.35**	**4,931.789**	**5,024.644**	**1,184.976**	**1,184.976**	**1,217.631**	**1,217.631**	**58.364**	**58.364**	**60.968**	**60.968**	**1,243.338**	**1,243.338**	**1,278.597**	**1,278.597**	**382.398**	**376.378**
2	**R/Mat.S.P. (except Iron Ore)**	**12892**	**12394**	**0.899**	**0.872**	**316.846**	**267.446**	**63.155**	**63.155**	**54.438**	**54.438**	**3.158**	**3.158**	**2.722**	**2.722**	**66.313**	**66.313**	**57.159**	**57.159**	**352.307**	**306.574**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	9232	12375	0.619	0.818	698.815	984.811	132.344	132.344	185.555	185.555	6.617	6.617	9.278	9.278	138.961	138.961	194.833	194.833	1129.823	1204.658
3.2	from other points	15590	22285	1.078	1.537	810.888	1168.244	157.498	157.498	229.355	229.355	7.875	7.875	11.468	11.468	165.373	165.373	240.823	240.823	752.119	760.045
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**24,822**	**34,660**	**1.697**	**2.355**	**1,509.703**	**2,153.055**	**289.842**	**289.842**	**414.91**	**414.91**	**14.492**	**14.492**	**20.746**	**20.746**	**304.334**	**304.334**	**435.656**	**435.656**	**889.631**	**914.248**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines	927	288	0.067	0.021	20.404	6.334	5.245	5.245	1.611	1.611	0.262	0.262	0.081	0.081	5.507	5.507	1.692	1.692	305.069	306.867
4.1	**Total(a+b)**	**927**	**288**	**0.067**	**0.021**	**20.404**	**6.334**	**5.245**	**5.245**	**1.611**	**1.611**	**0.262**	**0.262**	**0.081**	**0.081**	**5.507**	**5.507**	**1.692**	**1.692**	**304.537**	**301.619**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	5496	6386	0.402	0.469	230.467	179.005	49.999	49.999	41.997	41.997	2.5	2.5	2.1	2.1	52.499	52.499	44.097	44.097	573.797	381.669
4.2	b) Iron ore Fines	5476	7020	0.403	0.542	235.872	302.914	50.667	50.667	67.841	67.841	2.533	2.533	3.392	3.392	53.2	53.2	71.233	71.233	584.622	559.227
4.2	**Total(a+b)**	**10,972**	**13,406**	**0.805**	**1.011**	**466.339**	**481.919**	**100.666**	**100.666**	**109.838**	**109.838**	**5.033**	**5.033**	**5.492**	**5.492**	**105.699**	**105.699**	**115.33**	**115.33**	**579.303**	**476.676**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	8070	8555	0.589	0.641	221.82	218.244	52.739	52.739	51.979	51.979	2.637	2.637	2.599	2.599	55.376	55.376	54.578	54.578	376.52	340.711
4.3	b) Iron ore Fines	10358	11332	0.761	0.857	371.424	406.483	86.381	86.381	94.636	94.636	4.319	4.319	4.732	4.732	90.7	90.7	99.367	99.367	488.271	474.446
4.3	**Total(a+b)**	**18,428**	**19,887**	**1.35**	**1.498**	**593.244**	**624.727**	**139.12**	**139.12**	**146.615**	**146.615**	**6.956**	**6.956**	**7.331**	**7.331**	**146.076**	**146.076**	**153.945**	**153.945**	**439.44**	**417.041**
4	**Total Iron Ore(4.1+4.2+4.3)**	**30,327**	**33,581**	**2.222**	**2.53**	**1,079.987**	**1,112.98**	**245.031**	**245.031**	**258.064**	**258.064**	**12.251**	**12.251**	**12.904**	**12.904**	**257.282**	**257.282**	**270.967**	**270.967**	**486.043**	**439.913**
5	i. Cement (Excl. Clinker)	906	1286	0.061	0.083	37.754	60.531	6.634	6.634	10.319	10.319	0.332	0.332	0.516	0.516	6.965	6.965	10.835	10.835	622.548	726.096
5	ii. Clinker		59		0.004		1.787			0.304	0.304			0.015	0.015			0.319	0.319		437.0
5	**Total Cement**	**906**	**1,345**	**0.061**	**0.087**	**37.754**	**62.318**	**6.634**	**6.634**	**10.623**	**10.623**	**0.332**	**0.332**	**0.531**	**0.531**	**6.965**	**6.965**	**11.154**	**11.154**	**618.918**	**716.299**
6	Food Grains	4264	3382	0.275	0.219	244.806	199.735	38.067	38.067	30.747	30.747					38.067	38.067	30.747	30.747	888.879	913.115
7	Fertilizers	8650	13218	0.559	0.855	551.375	864.028	85.854	85.854	135.16	135.16	4.293	4.293	6.758	6.758	90.146	90.146	141.918	141.918	985.975	1010.42
8	Mineral oil	5353	5328	0.273	0.27	202.157	219.504	41.91	41.91	45.128	45.128	2.096	2.096	2.256	2.256	44.005	44.005	47.385	47.385	740.015	812.73
9	Container service																				
9.1	Domestic	7114	6076	0.285	0.263	350.225	373.178	47.083	47.083	38.68	38.68	2.354	2.354	1.905	1.905	49.437	49.437	40.585	40.585	1228.523	1418.116
9.2	Exim	6033	6923	0.195	0.21	148.101	151.536	19.26	19.26	21.066	21.066	0.629	0.629	0.685	0.685	19.889	19.889	21.751	21.751	757.999	722.337
9.3	Empty flat wagons	264	130					0.331	0.331	0.141	0.141	0.017	0.017	0.007	0.007	0.348	0.348	0.148	0.148		
9	**Total(9.1+9.2+9.3)**	**13,411**	**13,129**	**0.48**	**0.473**	**498.326**	**524.714**	**66.674**	**66.674**	**59.887**	**59.887**	**3**	**3**	**2.597**	**2.597**	**69.674**	**69.674**	**62.484**	**62.484**	**1,038.179**	**1,109.332**
10	**Balance other Goods**	**27052**	**33244**	**1.775**	**2.215**	**680.827**	**875.885**	**144.379**	**144.379**	**169.064**	**169.064**	**6.521**	**6.521**	**7.707**	**7.707**	**150.9**	**150.9**	**176.77**	**176.77**	**383.608**	**395.515**
11	**TOTAL REVENUE EARNING TRAFFIC**	**320,567**	**349,277**	**21.138**	**23.226**	**10,053.57**	**11,304.309**	**2,166.522**	**2,166.52**	**2,395.652**	**2,395.67**	**104.507**	**104.5**	**117.189**	**117.23**	**2,271.024**	**2,271.06**	**2,512.837**	**2,512.83**	**475.616**	**486.709**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of JULY-2025
DATE: 04-08-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	9092	7985	0.634	0.553	283.122	222.768	64.897	64.897	50.735	50.735	3.245	3.245	2.537	2.537	68.141	68.141	53.271	53.271	446.689	402.83
1.1	b) Imported Coal for Steel Plants	114931	95878	7.904	6.605	3275.075	2857.019	762.273	762.273	663.994	663.994	38.114	38.114	33.2	33.2	800.386	800.386	697.194	697.194	414.353	432.562
1.1	**Total (a+b)**	**124,023**	**103,863**	**8.538**	**7.158**	**3,558.197**	**3,079.787**	**827.17**	**827.17**	**714.729**	**714.729**	**41.359**	**41.359**	**35.737**	**35.737**	**868.527**	**868.527**	**750.465**	**750.465**	**416.748**	**430.258**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	302512	336142	20.16	22.462	7781.913	7921.188	1831.187	1831.187	1942.037	1942.037	93.276	93.276	98.095	98.095	1924.464	1924.464	2040.132	2040.132	386.006	352.649
1.3	b) Imported Coal for T.P. Houses	81969	81928	5.558	5.589	2770.366	2652.553	618.227	618.227	605.395	605.395	29.591	29.591	30.225	30.225	647.819	647.819	635.62	635.62	498.45	474.631
1.3	**Total (a+b)**	**384,481**	**418,070**	**25.718**	**28.051**	**10,552.279**	**10,573.741**	**2,449.414**	**2,449.414**	**2,547.432**	**2,547.432**	**122.867**	**122.867**	**128.32**	**128.32**	**2,572.283**	**2,572.283**	**2,675.752**	**2,675.752**	**410.307**	**376.947**
1.4	a) Coal for other users (Excl. Imported Coal)	134326	125111	8.891	8.308	2375.004	2286.71	662.477	662.477	623.913	623.913	32.81	32.81	31.169	31.169	695.287	695.287	655.081	655.081	267.13	275.256
1.4	b) Imported Coal for others	105844	127989	7.314	8.848	2857.001	3417.323	676.698	676.698	806.474	806.474	33.776	33.776	40.315	40.315	710.474	710.474	846.789	846.789	390.613	386.232
1.4	**Total (a+b)**	**240,170**	**253,100**	**16.205**	**17.156**	**5,232.005**	**5,704.033**	**1,339.175**	**1,339.175**	**1,430.387**	**1,430.387**	**66.586**	**66.586**	**71.484**	**71.484**	**1,405.761**	**1,405.761**	**1,501.87**	**1,501.87**	**322.864**	**332.48**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**445,930**	**469,238**	**29.685**	**31.323**	**10,440.039**	**10,430.666**	**2,558.561**	**2,558.561**	**2,616.685**	**2,616.685**	**129.331**	**129.331**	**131.801**	**131.801**	**2,687.892**	**2,687.892**	**2,748.484**	**2,748.484**	**351.694**	**333.003**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**302,744**	**305,795**	**20.776**	**21.042**	**8,902.442**	**8,926.895**	**2,057.198**	**2,057.198**	**2,075.863**	**2,075.863**	**101.481**	**101.481**	**103.74**	**103.74**	**2,158.679**	**2,158.679**	**2,179.603**	**2,179.603**	**428.496**	**424.242**
1	**Total (a and b)**	**748,674**	**775,033**	**50.461**	**52.365**	**19,342.481**	**19,357.561**	**4,615.759**	**4,615.759**	**4,692.548**	**4,692.548**	**230.812**	**230.812**	**235.541**	**235.541**	**4,846.571**	**4,846.571**	**4,928.087**	**4,928.087**	**383.315**	**369.666**
2	**R/Mat.S.P. (except Iron Ore)**	**44614**	**49316**	**3.104**	**3.432**	**1124.976**	**1189.105**	**223.745**	**223.745**	**239.382**	**239.382**	**11.187**	**11.187**	**11.969**	**11.969**	**234.932**	**234.932**	**251.351**	**251.351**	**362.394**	**346.511**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	42052	42598	2.808	2.817	3141.432	3320.311	608.45	608.45	623.426	623.426	30.45	30.45	31.171	31.171	638.9	638.9	654.598	654.598	1118.738	1178.765
3.2	from other points	56312	80472	3.904	5.545	2943.682	3982.074	575.135	575.135	781.744	781.744	28.757	28.757	39.089	39.089	603.892	603.892	820.833	820.833	753.989	718.162
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**98,364**	**123,070**	**6.712**	**8.362**	**6,085.114**	**7,302.385**	**1,183.585**	**1,183.585**	**1,405.17**	**1,405.17**	**59.207**	**59.207**	**70.26**	**70.26**	**1,242.792**	**1,242.792**	**1,475.431**	**1,475.431**	**906.602**	**873.282**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	1508	58	0.108	0.004	34.738	1.266	8.76	8.76	0.308	0.308	0.438	0.438	0.015	0.015	9.198	9.198	0.324	0.324	321.628	312.0
4.1	b) Iron ore Fines	5335	3994	0.387	0.284	120.668	94.686	30.555	30.555	23.208	23.208	1.528	1.528	1.16	1.16	32.083	32.083	24.369	24.369	311.56	333.822
4.1	**Total(a+b)**	**6,843**	**4,052**	**0.495**	**0.288**	**155.406**	**95.952**	**39.315**	**39.315**	**23.516**	**23.516**	**1.966**	**1.966**	**1.175**	**1.175**	**41.281**	**41.281**	**24.693**	**24.693**	**313.952**	**333.167**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	20334	25382	1.497	1.89	705.03	756.482	156.822	156.822	173.51	173.51	7.841	7.841	8.676	8.676	164.663	164.663	182.186	182.186	471.11	400.152
4.2	b) Iron ore Fines	30266	35485	2.239	2.71	1333.907	1605.077	287.442	287.442	352.789	352.789	14.372	14.372	17.639	17.639	301.815	301.815	370.428	370.428	595.637	592.24
4.2	**Total(a+b)**	**50,600**	**60,867**	**3.736**	**4.6**	**2,038.937**	**2,361.559**	**444.264**	**444.264**	**526.299**	**526.299**	**22.213**	**22.213**	**26.315**	**26.315**	**466.478**	**466.478**	**552.614**	**552.614**	**545.754**	**513.382**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	34237	39683	2.515	2.956	851.23	901.623	204.096	204.096	216.183	216.183	10.205	10.205	10.809	10.809	214.301	214.301	226.993	226.993	338.526	305.052
4.3	b) Iron ore Fines	46810	54454	3.504	4.078	1665.357	1792.244	386.063	386.063	419.7	419.7	19.303	19.303	20.985	20.985	405.366	405.366	440.685	440.685	475.305	439.489
4.3	**Total(a+b)**	**81,047**	**94,137**	**6.019**	**7.034**	**2,516.587**	**2,693.867**	**590.159**	**590.159**	**635.883**	**635.883**	**29.508**	**29.508**	**31.794**	**31.794**	**619.667**	**619.667**	**667.678**	**667.678**	**418.107**	**382.978**
4	**Total Iron Ore(4.1+4.2+4.3)**	**138,490**	**159,056**	**10.25**	**11.922**	**4,710.93**	**5,151.378**	**1,073.738**	**1,073.738**	**1,185.698**	**1,185.698**	**53.687**	**53.687**	**59.284**	**59.284**	**1,127.426**	**1,127.426**	**1,244.985**	**1,244.985**	**459.603**	**432.09**
5	i. Cement (Excl. Clinker)	3956	5552	0.263	0.365	148.254	263.802	26.246	26.246	44.888	44.888	1.312	1.312	2.244	2.244	27.558	27.558	47.132	47.132	563.519	723.384
5	ii. Clinker	118	59	0.008	0.004	3.898	1.787	0.672	0.672	0.304	0.304	0.034	0.034	0.015	0.015	0.705	0.705	0.319	0.319	475.511	437.0
5	**Total Cement**	**4,074**	**5,611**	**0.271**	**0.369**	**152.152**	**265.589**	**26.918**	**26.918**	**45.192**	**45.192**	**1.346**	**1.346**	**2.259**	**2.259**	**28.263**	**28.263**	**47.451**	**47.451**	**561.446**	**719.753**
6	Food Grains	14005	17054	0.905	1.108	869.092	1087.198	132.433	132.433	165.932	165.932	0.001	0.001	0.001	0.001	132.434	132.434	165.933	165.933	960.431	981.101
7	Fertilizers	28693	38996	1.86	2.527	1903.131	2650.837	296.325	296.325	413.937	413.937	14.817	14.817	20.697	20.697	311.142	311.142	434.634	434.634	1023.323	1048.888
8	Mineral oil	19875	21733	1.007	1.097	792.501	890.201	160.471	160.471	183.408	183.408	8.024	8.024	9.17	9.17	168.494	168.494	192.578	192.578	787.148	811.778
9	Container service																				
9.1	Domestic	24389	20709	0.971	0.888	1220.409	1283.495	165.423	165.423	137.46	137.46	8.263	8.263	6.812	6.812	173.686	173.686	144.272	144.272	1257.285	1444.816
9.2	Exim	23641	27438	0.775	0.866	586.114	669.367	76.147	76.147	89.479	89.479	2.439	2.439	2.656	2.656	78.586	78.586	92.134	92.134	756.059	772.646
9.3	Empty flat wagons	1189	485					1.052	1.052	0.412	0.412	0.053	0.053	0.021	0.021	1.104	1.104	0.432	0.432		
9	**Total(9.1+9.2+9.3)**	**49,219**	**48,632**	**1.746**	**1.754**	**1,806.523**	**1,952.862**	**242.622**	**242.622**	**227.351**	**227.351**	**10.755**	**10.755**	**9.489**	**9.489**	**253.376**	**253.376**	**236.838**	**236.838**	**1,034.664**	**1,113.376**
10	**Balance other Goods**	**105892**	**127114**	**7.019**	**8.484**	**2820.197**	**3611.505**	**584.259**	**584.259**	**691.796**	**691.796**	**26.703**	**26.703**	**31.611**	**31.611**	**610.962**	**610.962**	**723.407**	**723.407**	**401.819**	**425.696**
11	**TOTAL REVENUE EARNING TRAFFIC**	**1,251,900**	**1,365,615**	**83.335**	**91.42**	**39,607.097**	**43,458.621**	**8,539.855**	**8,539.87**	**9,250.414**	**9,250.4**	**416.539**	**416.52**	**450.281**	**450.31**	**8,956.392**	**8,956.38**	**9,700.695**	**9,700.68**	**475.276**	**475.373**

पूर्व तट रेलवे/East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of July 2025 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.28	13.70	14.55	1.90	6.23	1297.68	1246.20	1330.54	2.53	6.77
WAT	5.47	5.66	6.67	22.01	17.92	677.71	710.79	843.66	24.49	18.69
SBP	1.86	1.78	2.00	7.47	12.24	227.90	209.53	221.45	-2.83	5.69
TOTAL	21.61	21.14	23.23	7.47	9.86	2203.29	2166.52	2395.65	8.73	10.58

[B] Up to the end of July 2025 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	57.67	53.29	57.32	-0.62	7.55	5180.43	4868.30	5016.45	-3.17	3.04
WAT	23.36	22.87	26.01	11.33	13.70	2864.41	2808.42	3264.38	13.96	16.24
SBP	8.07	7.17	8.10	0.33	12.99	1011.01	863.14	969.59	-4.10	12.33
TOTAL	89.10	83.33	91.42	2.60	9.71	9055.85	8539.85	9250.42	2.15	8.32