EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and DRM/KUR/WAT/SBP

Dated : 04-Aug-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-07-2025 TO 31-Jul-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	75.77	79.40	76.04	0.27	0.36	-3.36	-4.23
OTHER COACHING	6.10	7.26	7.81	1.71	28.03	0.55	7.58
GOODS	796.61	723.25	898.02	101.41	12.73	174.77	24.16
SUNDRY	8.63	9.19	4.00	-4.63	-53.65	-5.19	-56.47
TOTAL	887.11	819.10	985.87	98.76	11.13	166.77	20.36

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 31-Jul-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	806.41	809.42	785.03	-21.38	-2.65	-24.39	-3.01
OTHER COACHING	74.37	62.04	61.90	-12.47	-16.77	-0.14	-0.23
GOODS	9222.53	8690.56	9378.29	155.76	1.69	687.73	7.91
SUNDRY	98.58	61.61	56.33	-42.25	-42.86	-5.28	-8.57
TOTAL	10201.89	9623.63	10281.55	79.66	0.78	657.92	6.84

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
NON-SUBURBAN	3372	3494	122	3.62	30485	32745	2260	7.41
TOTAL	3372	3494	122	3.62	30485	32745	2260	7.41
In Million	Budget	2025-26	Actual Diffrence	% age of Varriation	Budget	2025-26	Actual Diffrence	% age of Varriation
	2.98	3.49	0.51	17.11	31.78	32.75	0.97	3.05

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-07-2025 TO 31-Jul-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Varriation	2024-25	2025-26	Actual Diffrence	% age of Varriation
	108289	129768	21479	19.83	7.09	8.60	1.51	21.30

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMULATIVE TONNES [Million]			
			2024-25	2025-26	Actual Diffrence	% age of Varriation
	9844	11797	83.32	91.42	8.10	9.72

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Diffrence	% age of Varriation	BUDGET	2025-26	Actual Diffrence	% age of Varriation
	7.67	8.60	0.93	12.13	89.10	91.42	2.32	2.60

DAO 4/8/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-07-2025 to 31-Jul-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1740	1920	1934	194	11.15	14	0.73	452100	455922	424327	-27773	-6.14	-31595	-6.93
SBP	340	430	461	121	35.59	31	7.21	72500	82748	85872	13372	18.44	3124	3.78
WAT	900	1022	1099	199	22.11	77	7.53	233100	255346	250167	17067	7.32	-5179	-2.03
TOTAL	2980	3372	3494	514	**17.25**	122	3.62	757700	794016	760366	2666	0.35	-33650	-4.24

CUMULATIVE FROM 01-Apr-2025 TO 31-Jul-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17520	16811	17660	140	0.80	849	5.05	4546400	4578116	4263744	-282656	-6.22	-314372	-6.87
SBP	3710	3546	3774	64	1.73	228	6.43	789500	780170	786345	-3155	-0.40	6175	0.79
WAT	10550	10128	11311	761	7.21	1183	11.68	2728200	2735899	2800195	71995	2.64	64296	2.35
TOTAL	31780	30485	32745	965	3.04	2,260	7.41	**8064100**	**8094185**	**7850284**	**-213816**	-2.65	-243901	-3.01

OTHER COACHING

For the Period From 21-07-2025 to 31-Jul-2025

CUMULATIVE FROM 01-Apr-2025 TO 31-Jul-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	35900	42489	46629	10729	29.89	4140	9.74	410100	342118	349289	-60811	-14.83	7171	2.10
SBP	5400	6396	7003	1603	29.69	607	9.49	64200	53549	53852	-10348	-16.12	303	0.57
WAT	19700	23710	24456	4756	24.14	746	3.15	269400	224687	215811	-53589	-19.89	-8876	-3.95
TOTAL	61000	72595	78088	**17088**	**28.01**	**5,493**	7.5	**743700**	**620354**	**618952**	**-124748**	**-16.77**	**-1402**	**-0.23**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-07-2025 to 31-Jul-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	460.47	441.46	491.92	31.45	6.83	50.46	11.43
SBP	80.87	80.05	81.04	0.17	0.21	0.99	1.24
WAT	240.48	198.74	318.06	77.58	32.26	119.32	60.04
ORIGINATING GOODS	**781.82**	**720.25**	**891.02**	**109.20**	**13.97**	**170.77**	**23.71**
OTHER GOODS	**14.79**	**3.00**	**7.00**	**-7.79**	**-52.67**	**4.00**	**133.33**
TOTAL GOODS	**796.61**	**723.25**	**898.02**	**101.41**	**12.73**	**174.77**	**24.16**

CUMULATIVE FROM 01-Apr-2025 TO 31-Jul-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	5,180.43	4,868.31	5,016.45	-163.98	-3.17	148.14	3.04
SBP	1,011.01	863.14	969.58	-41.43	-4.10	106.44	12.33
WAT	2,864.41	2,808.42	3,264.37	399.96	13.96	455.95	16.24
ORIGINATING GOODS	**9,055.85**	**8,539.87**	**9,250.40**	**194.55**	**2.15**	**710.53**	**8.32**
OTHER GOODS	**166.68**	**150.69**	**127.89**	**-38.79**	**-23.27**	**-22.80**	**-15.13**
TOTAL GOODS	**9,222.53**	**8,690.56**	**9,378.29**	**155.76**	**1.69**	**687.73**	**7.91**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-Jul-2025

FAX

Dated :
04-Aug-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-07-2025 TO 31-Jul-2025			01-Apr-2025 TO 31-Jul-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	4.44	2.33	90.56	34.90	25.39	37.46
Revenues (in '000)	13502	9595	40.72	117262	103210	13.62

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-07-2025 TO 31-Jul-2025			01-Apr-2025 TO 31-Jul-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.16	0.16	0.00	1.64	1.37	19.71
Revenues (in '000)	1319	959	37.54	12111	9403	28.80

DAO 4/8/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 04-Aug-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31-Jul-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		54.78	60.40		
	NON/PRS		21.25	19.01		
	TOTAL	75.77	76.04	79.40	-3.36	-4.23
OTHER COACHING	PRS		2.19	2.38		
	NON/PRS		5.62	4.88		
	TOTAL	6.10	7.81	7.26	0.55	7.58
GOODS		796.61	898.02	723.25	174.77	24.16
SUNDRY		8.63	4.00	9.19	-5.19	-56.47
GROSS		887.11	985.87	819.10	166.77	20.36
		UPTO THE PERIOD				
PASSENGER	PRS		599.69	635.76		
	NON/PRS		185.34	173.66		
	TOTAL	806.41	785.03	809.42	-24.39	-3.01
OTHER COACHING	PRS		30.52	29.91		
	NON/PRS		31.37	32.12		
	TOTAL	74.37	61.90	62.04	-0.14	-0.23
GOODS		9,222.53	9378.29	8690.56	687.73	7.91
SUNDRY		98.58	56.33	61.61	-5.28	-8.57
GROSS		10,201.89	10281.55	9623.63	657.92	6.84

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	813	870	8999	9241
	NON/PRS	2681	2502	23746	21244
	TOTAL	3494	3372	32745	30485

DAO 4/8/25