

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX

To,

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

Dated : 23-Jul-2025

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-07-2025 TO 20-Jul-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	68.87	68.01	61.24	-7.63	-11.08	-6.77	-9.95
OTHER COACHING	5.54	3.46	3.19	-2.35	-42.42	-0.27	-7.80
GOODS	724.16	720.25	782.16	58.00	8.01	61.91	8.60
SUNDRY	7.82	4.00	4.00	-3.82	-48.85	0.00	0.00
TOTAL	806.39	795.72	850.59	44.20	5.48	54.87	6.90

[B] ORIGINATING REVENUE FROM 01-Apr-2025 TO 20-Jul-2025

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2024-25	2025-26	Actual Diffrence	% age of Variation	Actual Diffrence	% age of Variation
PASSENGER	730.64	730.02	708.99	-21.65	-2.96	-21.03	-2.88
OTHER COACHING	68.27	54.74	54.09	-14.18	-20.77	-0.65	-1.19
GOODS	8425.92	7942.08	8462.86	36.94	0.44	520.78	6.56
SUNDRY	89.95	52.42	52.33	-37.62	-41.82	-0.09	-0.17
TOTAL	9314.78	8779.26	9278.27	-36.51	-0.39	499.01	5.68

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
NON-SUBURBAN	2416	2151	-265	-10.97	27114	29251	2137	7.88
TOTAL	2416	2151	-265	-10.97	27114	29251	2137	7.88
In Million	Budget	2025-26	Actual Diffrence	% age of Variation	Budget	2025-26	Actual Diffrence	% age of Variation
	2.72	2.15	-0.57	-20.96	28.80	29.25	0.45	1.56

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-07-2025 TO 20-Jul-2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2024-25	2025-26	Actual Diffrence	% age of Variation	2024-25	2025-26	Actual Diffrence	% age of Variation
	105009	112614	7605	7.24	6.94	7.52	0.58	8.36

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	% age of Variation
	10501		11261		76.23	82.82	6.59	8.64
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2025-26	Actual Difference	% age of Variation	BUDGET	2025-26	Actual Difference	% age of Variation
	6.97	7.52	0.55	7.89	81.43	82.82	1.39	1.71

[Signature]
DAO 23/7/25

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-07-2025 to 20-Jul-2025

No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1590	1469	1150	-440	-27.67	-319	-21.72	411000	410662	337639	-73361	-17.85	-73023	-17.78
SBP	310	248	244	-66	-21.29	-4	-1.61	65900	62405	62811	-3089	-4.69	406	0.65
WAT	820	699	757	-63	-7.68	58	8.30	211800	207026	211941	141	0.07	4915	2.37
TOTAL	2720	2416	2151	-569	-20.92	-265	-10.97	688700	680093	612391	-76309	-11.08	-67702	-9.95

CUMULATIVE FROM 01-Apr-2025 TO 20-Jul-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	15780	14893	15727	-53	-0.34	834	5.60	4094300	4122192	3839420	-254880	-6.23	-282772	-6.86
SBP	3370	3115	3313	-57	-1.69	198	6.36	717000	697422	700473	-16527	-2.31	3051	0.44
WAT	9650	9106	10211	561	5.81	1105	12.13	2495100	2480553	2550028	54928	2.20	69475	2.80
TOTAL	28800	27114	29251	451	1.57	2,137	7.88	7306400	7300167	7089921	-216479	-2.96	-210246	-2.88

OTHER COACHING

For the Period From 11-07-2025 to 20-Jul-2025

CUMULATIVE FROM 01-Apr-2025 TO 20-Jul-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	32700	20344	17652	-15048	-46.02	-2692	-13.23	374200	299253	302660	-71540	-19.12	3407	1.14
SBP	4900	3095	2947	-1953	-39.86	-148	-4.78	58800	47153	46849	-11951	-20.32	-304	-0.64
WAT	17800	11198	11333	-6467	-36.33	135	1.21	249700	200977	191355	-58345	-23.37	-9622	-4.79
TOTAL	55400	34637	31932	-23468	-42.36	-2,705	-7.8	682700	547383	540864	-141836	-20.78	-6519	-1.19



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-07-2025 to 20-Jul-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	418.60	404.73	431.70	13.10	3.13	26.97	6.66
SBP	73.51	67.84	68.65	-4.86	-6.61	0.81	1.19
WAT	218.61	241.68	274.81	56.20	25.71	33.13	13.71
ORIGINATING GOODS	710.72	714.25	775.16	64.44	9.07	60.91	8.53
OTHER GOODS	13.44	6.00	7.00	-6.44	-47.92	1.00	16.67
TOTAL GOODS	724.16	720.25	782.16	58.00	8.01	61.91	8.60

CUMULATIVE FROM 01-Apr-2025 TO 20-Jul-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,719.96	4,426.85	4,524.53	-195.43	-4.14	97.68	2.21
SBP	930.14	783.09	888.54	-41.60	-4.47	105.45	13.47
WAT	2,623.93	2,609.68	2,946.31	322.38	12.29	336.63	12.90
ORIGINATING GOODS	8,274.03	7,819.62	8,359.38	85.35	1.03	539.76	6.90
OTHER GOODS	151.89	122.46	103.48	-48.41	-31.87	-18.98	-15.50
TOTAL GOODS	8,425.92	7,942.08	8,462.86	36.94	0.44	520.78	6.56



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Jul-2025

FAX

Dated :
23-Jul-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-07-2025 TO 20-Jul-2025			01-Apr-2025 TO 20-Jul-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.47	2.01	22.89	30.45	23.06	32.05
Revenues (in '000)	8589	8273	3.82	103760	93614	10.84
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-07-2025 TO 20-Jul-2025			01-Apr-2025 TO 20-Jul-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.09	22.22	1.47	1.21	21.49
Revenues (in '000)	762	498	53.01	10791	8445	27.78


DAO 23/7ms



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 23-Jul-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Jul-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		49.62	56.42		
	NON/PRS		11.62	11.59		
	TOTAL	68.87	61.24	68.01	-6.77	-9.95
OTHER COACHING	PRS		2.08	2.39		
	NON/PRS		1.11	1.07		
	TOTAL	5.54	3.19	3.46	-0.27	-7.80
GOODS		724.16	782.16	720.25	61.91	8.60
SUNDRY		7.82	4.00	4.00	0.00	0.00
GROSS		806.39	850.59	795.72	54.87	6.90

UPTO THE PERIOD						
PASSENGER	PRS		544.91	575.36		
	NON/PRS		164.08	154.65		
	TOTAL	730.64	708.99	730.02	-21.03	-2.88
OTHER COACHING	PRS		28.33	27.53		
	NON/PRS		25.75	27.21		
	TOTAL	68.27	54.09	54.74	-0.65	-1.19
GOODS		8,425.92	8462.86	7942.08	520.78	6.56
SUNDRY		89.95	52.33	52.42	-0.09	-0.17
GROSS		9,314.78	9278.27	8779.26	499.01	5.68

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	724	801	8186	8371
	NON/PRS	1427	1615	21065	18743
	TOTAL	2151	2416	29251	27114

DAO 23/7/2025