EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report: 14/07/2025

To,

Secy. to GM for kind information of GM,Secy to AGM for kind information of AGM , PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PEROID FROM 01/07/2025 TO 10/07/2025

REVENUE	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	68.88	66.18	63.90	-4.98	-7.23	-2.28	-3.45
O/Coaching	5.54	3.57	3.50	-2.04	-36.82	-0.07	-1.96
Goods	724.19	738.01	736.47	12.28	1.70	-1.54	-0.21
Sundries	7.85	4.00	4.00	-3.85	-49.04	0.00	0.00
TOTAL	806.46	811.76	807.87	1.41	0.17	-3.89	-0.48

[B] ORIGINATING REVENUE UP TO THE PERIOD FROM 01/04/2025 TO 10/07/2025

REVENUE	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	661.77	662.01	647.75	-14.02	-2.12	-14.26	-2.15
Other Coaching	62.73	51.27	50.89	-11.84	-18.87	-0.38	-0.74
Goods	7701.76	7221.83	7680.70	-21.06	-0.27	458.87	6.35
Sundries	82.13	48.42	48.33	-33.80	-41.15	-0.09	-0.19
TOTAL	8508.39	7983.53	8427.67	-80.72	-0.95	444.14	5.56

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 10/07/2025 TO 10/07/2025)				UPTO THE PERIOD (FROM 01/04/2025 TO 10/07/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	2281	2558	277	12.14	24698	27100	2402	9.73
TOTAL	2281	2558	277	12.14	24698	27100	2402	9.73
In Million	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	2.71	2.56	-0.15	-5.54	26.08	27.10	1.02	3.91

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/06/2025 TO 30/06/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	107269	106895	-374	-0.35	7.11	7.11	0.00	0.00

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2024-25	2025-26	CUMMULATIVE TONNES (Millions)			
			2024-25	2025-26	Actual Difference	%-age of Variation
	10727	10690	69.29	75.30	6.01	8.67

Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	6.97	7.11	0.14	2.01	74.46	75.30	0.84	1.13

14/7/25

DAO

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-07-2025 to 10-Jul-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	1580	1319	1527	-53	-3.35	208	15.77	411000	383342	357312	-53688	-13.06	-26030	-6.79
SBP	310	241	244	-66	-21.29	3	1.24	65900	59111	63352	-2548	-3.87	4241	7.17
WAT	820	721	787	-33	-4.02	66	9.15	211900	219300	218338	6438	3.04	-962	-0.44
TOTAL	2710	2281	2558	-152	**-5.61**	277	12.14	688800	661753	639002	-49798	-7.23	-22751	-3.44

CUMULATIVE FROM 01-Apr-2025 TO 10-Jul-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	14190	13425	14576	386	2.72	1151	8.57	3683300	3711532	3501782	-181518	-4.93	-209750	-5.65
SBP	3060	2867	3069	9	0.29	202	7.05	651100	635017	637661	-13439	-2.06	2644	0.42
WAT	8830	8406	9455	625	7.08	1049	12.48	2283300	2273527	2338087	54787	2.40	64560	2.84
TOTAL	26080	24698	27100	1020	3.91	2,402	9.73	**6617700**	**6620076**	**6477530**	**-140170**	-2.12	-142546	-2.15

OTHER COACHING

For the Period From 01-07-2025 to 10-Jul-2025

CUMULATIVE FROM 01-Apr-2025 TO 10-Jul-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.	Budget	2024-25	2025-26	Variation over Budget. ACT. DIFF.	Variation over Budget. % Vari.	Variation over Prv Yr. ACT. DIFF.	Variation over Prv Yr. % Vari.
KUR	32600	21234	20683	-11917	-36.56	-551	-2.59	341500	278910	285008	-56492	-16.54	6098	2.19
SBP	4900	3168	2854	-2046	-41.76	-314	-9.91	53900	44058	43902	-9998	-18.55	-156	-0.35
WAT	17900	11289	11496	-6404	-35.78	207	1.83	231900	189778	180022	-51878	-22.37	-9756	-5.14
TOTAL	55400	35691	35033	**-20367**	**-36.76**	**-658**	-1.8	**627300**	**512746**	**508932**	**-118368**	**-18.87**	**-3814**	**-0.74**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-07-2025 to 10-Jul-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	418.61	400.02	406.94	-11.67	-2.79	6.92	1.73
SBP	73.52	61.64	71.75	-1.77	-2.41	10.11	16.40
WAT	218.62	270.35	250.78	32.16	14.71	-19.57	-7.24
ORIGINATING GOODS	**710.75**	**732.01**	**729.47**	**18.72**	**2.63**	**-2.54**	**-0.35**
OTHER GOODS	**13.44**	**6.00**	**7.00**	**-6.44**	**-47.92**	**1.00**	**16.67**
TOTAL GOODS	**724.19**	**738.01**	**736.47**	**12.28**	**1.70**	**-1.54**	**-0.21**

CUMULATIVE FROM 01-Apr-2025 TO 10-Jul-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,301.36	4,022.12	4,092.83	-208.53	-4.85	70.71	1.76
SBP	856.63	715.25	819.89	-36.74	-4.29	104.64	14.63
WAT	2,405.32	2,368.00	2,671.50	266.18	11.07	303.50	12.82
ORIGINATING GOODS	**7,563.31**	**7,105.37**	**7,584.22**	**20.91**	**0.28**	**478.85**	**6.74**
OTHER GOODS	**138.45**	**116.46**	**96.48**	**-41.97**	**-30.31**	**-19.98**	**-17.16**
TOTAL GOODS	**7,701.76**	**7,221.83**	**7,680.70**	**-21.06**	**-0.27**	**458.87**	**6.35**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Jul-2025

FAX

Dated :
14-Jul-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-07-2025 TO 10-Jul-2025			01-Apr-2025 TO 10-Jul-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.89	2.14	35.05	27.98	21.06	32.86
Revenues (in '000)	9017	8526	5.76	95171	85341	11.52

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-07-2025 TO 10-Jul-2025			01-Apr-2025 TO 10-Jul-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.15	0.11	36.36	1.36	1.12	21.43
Revenues (in '000)	794	652	21.78	10030	7947	26.21

DAO 14/7/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 14-Jul-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Jul-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		50.85	54.91		
	NON/PRS		13.05	11.26		
	TOTAL	68.88	63.90	66.18	-2.28	-3.45
OTHER COACHING	PRS		2.24	2.44		
	NON/PRS		1.27	1.13		
	TOTAL	5.54	3.50	3.57	-0.07	-1.96
GOODS		724.19	736.47	738.01	-1.54	-0.21
SUNDRY		7.85	4.00	4.00	0.00	0.00
GROSS		806.46	807.87	811.76	-3.89	-0.48
		UPTO THE PERIOD				
PASSENGER	PRS		495.29	518.94		
	NON/PRS		152.46	143.06		
	TOTAL	661.77	647.75	662.01	-14.26	-2.15
OTHER COACHING	PRS		26.25	25.14		
	NON/PRS		24.64	26.14		
	TOTAL	62.73	50.89	51.27	-0.38	-0.74
GOODS		7,701.76	7680.70	7221.83	458.87	6.35
SUNDRY		82.13	48.33	48.42	-0.09	-0.19
GROSS		8,508.39	8427.67	7983.53	444.14	5.56

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	749	809	7461	7570
	NON/PRS	1809	1472	19639	17128
	TOTAL	2558	2281	27100	24698

14/7/25

DAO