# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

*Date of Report: 04/07/2025*

To,

Secy. to GM for kind information of GM,Secy to AGM for kind information of AGM , PFA,PCCM,PCOM and DRM - KUR/ WAT /SBP.

(FIG. IN CRORES)

**[A] ORIGINATING REVENUES FOR THE PEROID FROM 21/06/2025 TO 30/06/2025**

| REVENUES | Originating Basis | | | Variation over B.P. | | Variation over Pr. Yr. | |
|---|---|---|---|---|---|---|---|
| | Budget | 2024-25 | 2025-26 | Actual Difference | %-age of Variation | Actual Difference | %-age of Variation |
| Passenger | 66.83 | 73.92 | 70.23 | 3.40 | 5.09 | -3.69 | -4.99 |
| O/Coaching | 7.02 | 8.54 | 8.30 | 1.28 | 18.23 | -0.24 | -2.81 |
| Goods | 763.52 | 765.51 | 771.41 | 7.89 | 1.03 | 5.90 | 0.77 |
| Sundries | 8.19 | 8.62 | 4.00 | -4.19 | -51.16 | -4.62 | -53.60 |
| TOTAL | 845.56 | 856.59 | 853.94 | 8.38 | 0.99 | -2.65 | -0.31 |

**[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2025 TO 30/06/2025**

| REVENUES | Originating Basis | | | Variation over B.P. | | Variation over Pr. Yr. | |
|---|---|---|---|---|---|---|---|
| | Budget | 2024-25 | 2025-26 | Actual Difference | %-age of Variation | Actual Difference | %-age of Variation |
| Passenger | 592.89 | 595.83 | 583.84 | -9.05 | -1.53 | -11.99 | -2.01 |
| Other Coaching | 57.19 | 47.71 | 47.39 | -9.80 | -17.14 | -0.32 | -0.67 |
| Goods | 6977.57 | 6483.82 | 6944.23 | -33.34 | -0.48 | 460.41 | 7.10 |
| Sundries | 74.28 | 44.42 | 42.01 | -32.27 | -43.44 | -2.41 | -5.43 |
| TOTAL | 7701.93 | 7171.78 | 7617.47 | -84.46 | -1.10 | 445.69 | 6.21 |

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

| PASSENGER | FOR THE PERIOD (FROM 21/06/2025 TO 30/06/2025) | | | | UPTO THE PERIOD (FROM 01/04/2025 TO 30/06/2025) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2024-25 | 2025-26 | Actual Difference | %-age of Variation | 2024-25 | 2025-26 | Actual Difference | %-age of Variation |
| NON-SUBURBAN | 3175 | 3648 | 473 | 14.90 | 22417 | 24542 | 2125 | 9.48 |
| TOTAL | 3175 | 3648 | 473 | 14.90 | 22417 | 24542 | 2125 | 9.48 |
| **In Million** | Budget | 2025-26 | Actual Difference | %-age of Variation | Budget | 2025-26 | Actual Difference | %-age of Variation |
| | 2.64 | 3.65 | 1.01 | 38.26 | 23.37 | 24.54 | 1.17 | 5.01 |

**[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/06/2025 TO 30/06/2025**

| GOODS | NO OF WAGON LOADED | | | | ESTIMATED TONNES(Million) | | | |
|---|---|---|---|---|---|---|---|---|
| | 2024-25 | 2025-26 | Actual Difference | %-age of Variation | 2024-25 | 2025-26 | Actual Difference | %-age of Variation |
| | 122726 | 113111 | -9615 | -7.83 | 7.17 | 7.57 | 0.40 | 5.58 |

**[E] AVG.NO. OF WAGON LOADED PER DAY**

| REVENUE | 2024-25 | 2025-26 | CUMMULATIVE TONNES (Millions) 2024-25 | 2025-26 | Actual Difference | %-age of Variation |
|---|---|---|---|---|---|---|
| | 12273 | 11311 | 62.18 | 68.19 | 6.01 | 9.67 |

| Rev.Ldg (MT) | FOR THE PERIOD | | | | UPTO THE PERIOD | | | |
|---|---|---|---|---|---|---|---|---|
| | Budget | 2025-26 | Actual Difference | %-age of Variation | Budget | 2025-26 | Actual Difference | %-age of Variation |
| | 7.34 | 7.57 | 0.23 | 3.13 | 67.49 | 68.19 | 0.70 | 1.04 |

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# EAST COAST RAILWAY

## ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

## PASSENGER

### For the Period From 21-06-2025 to 30-Jun-2025

| DIVNS. | No of Passenger | | | | | | | Passenger Revenues | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | |
| | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. |
| KUR | 1460 | 1790 | 2073 | 613 | 41.99 | 283 | 15.81 | 378000 | 414617 | 382048 | 4048 | 1.07 | -32569 | -7.86 |
| SBP | 310 | 396 | 431 | 121 | 39.03 | 35 | 8.84 | 65300 | 71636 | 73392 | 8092 | 12.39 | 1756 | 2.45 |
| WAT | 870 | 989 | 1144 | 274 | 31.49 | 155 | 15.67 | 225000 | 252912 | 246819 | 21819 | 9.70 | -6093 | -2.41 |
| **TOTAL** | 2640 | 3175 | 3648 | 1008 | **38.18** | 473 | 14.90 | 668300 | 739165 | 702259 | 33959 | 5.08 | -36906 | -4.99 |

### CUMULATIVE FROM 01-Apr-2025 TO 30-Jun-2025

| DIVNS. | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. |
| KUR | 12610 | 12106 | 13051 | 441 | 3.50 | 945 | 7.81 | 3272300 | 3328178 | 3144470 | -127830 | -3.91 | -183708 | -5.52 |
| SBP | 2750 | 2626 | 2825 | 75 | 2.73 | 199 | 7.58 | 585200 | 575906 | 574301 | -10899 | -1.86 | -1605 | -0.28 |
| WAT | 8010 | 7685 | 8666 | 656 | 8.19 | 981 | 12.77 | 2071400 | 2054227 | 2119629 | 48229 | 2.33 | 65402 | 3.18 |
| TOTAL | 23370 | 22417 | 24542 | 1172 | 5.01 | 2,125 | 9.48 | **5928900** | **5958311** | **5838400** | **-90500** | -1.53 | -119911 | -2.01 |

## OTHER COACHING

### For the Period From 21-06-2025 to 30-Jun-2025

| DIVNS. | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. |
| KUR | 34300 | 43547 | 46309 | 12009 | 35.01 | 2762 | 6.34 | 308900 | 257675 | 264325 | -44575 | -14.43 | 6650 | 2.58 |
| SBP | 4900 | 6296 | 7320 | 2420 | 49.39 | 1024 | 16.26 | 49000 | 40890 | 41048 | -7952 | -16.23 | 158 | 0.39 |
| WAT | 31000 | 35598 | 29401 | -1599 | -5.16 | -6197 | -17.41 | 214000 | 178490 | 168526 | -45474 | -21.25 | -9964 | -5.58 |
| TOTAL | 70200 | 85441 | 83030 | **12830** | **18.28** | **-2,411** | -2.8 | **571900** | **477055** | **473899** | **-98001** | **-17.14** | **-3156** | **-0.66** |

### CUMULATIVE FROM 01-Apr-2025 TO 30-Jun-2025

| DIVNS. | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | | Budget | 2024-25 | 2025-26 | Variation over Budget. | | Variation over Prv Yr. | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. | | | | ACT. DIFF. | % Vari. | ACT. DIFF. | % Vari. |
| KUR | 34300 | 43547 | 46309 | 12009 | 35.01 | 2762 | 6.34 | 308900 | 257675 | 264325 | -44575 | -14.43 | 6650 | 2.58 |
| SBP | 4900 | 6296 | 7320 | 2420 | 49.39 | 1024 | 16.26 | 49000 | 40890 | 41048 | -7952 | -16.23 | 158 | 0.39 |
| WAT | 31000 | 35598 | 29401 | -1599 | -5.16 | -6197 | -17.41 | 214000 | 178490 | 168526 | -45474 | -21.25 | -9964 | -5.58 |
| TOTAL | 70200 | 85441 | 83030 | **12830** | **18.28** | **-2,411** | -2.8 | **571900** | **477055** | **473899** | **-98001** | **-17.14** | **-3156** | **-0.66** |

# EAST COAST RAILWAY

## DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

**For the Period From 21-06-2025 to 30-Jun-2025**

**FIGS . IN CRORES**

| DIVISIONS | Budget | Previous Year 2024-25 | Current Year 2025-26 | Variation over Budget. | | Variation over Prv Yr. | |
|---|---|---|---|---|---|---|---|
| | | | | ACTUAL DIFF. | % age Vari. | ACTUAL DIFF. | % age Vari. |
| KUR | 424.30 | 417.82 | 434.12 | 9.82 | 2.31 | 16.30 | 3.90 |
| SBP | 74.37 | 83.84 | 73.85 | -0.52 | -0.70 | -9.99 | -11.92 |
| WAT | 250.96 | 260.85 | 256.44 | 5.48 | 2.18 | -4.41 | -1.69 |
| **ORIGINATING GOODS** | **749.63** | **762.51** | **764.41** | **14.78** | **1.97** | **1.90** | **0.25** |
| **OTHER GOODS** | **13.89** | **3.00** | **7.00** | **-6.89** | **-49.60** | **4.00** | **133.33** |
| **TOTAL GOODS** | **763.52** | **765.51** | **771.41** | **7.89** | **1.03** | **5.90** | **0.77** |

## CUMULATIVE FROM 01-Apr-2025 TO 30-Jun-2025

| DIVISIONS | Budget | Previous Year 2024-25 | Current Year 2025-26 | Variation over Budget. | | Variation over Prv Yr. | |
|---|---|---|---|---|---|---|---|
| | | | | ACTUAL DIFF. | % age Vari. | ACTUAL DIFF. | % age Vari. |
| KUR | 3,882.75 | 3,622.10 | 3,685.89 | -196.86 | -5.07 | 63.79 | 1.76 |
| SBP | 783.11 | 653.61 | 748.14 | -34.97 | -4.47 | 94.53 | 14.46 |
| WAT | 2,186.70 | 2,097.65 | 2,420.72 | 234.02 | 10.70 | 323.07 | 15.40 |
| **ORIGINATING GOODS** | **6,852.56** | **6,373.36** | **6,854.75** | **2.19** | **0.03** | **481.39** | **7.55** |
| **OTHER GOODS** | **125.01** | **110.46** | **89.48** | **-35.53** | **-28.42** | **-20.98** | **-18.99** |
| **TOTAL GOODS** | **6,977.57** | **6,483.82** | **6,944.23** | **-33.34** | **-0.48** | **460.41** | **7.10** |

# EAST COAST RAILWAY

**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

**Period Ending : 30-Jun-2025**

**FAX**

Dated :
04-Jul-2025

| PARCEL TRAFFIC | FOR THE PERIOD | | | UPTO THE PERIOD | | |
|---|---|---|---|---|---|---|
| | 21-06-2025 TO 30-Jun-2025 | | | 01-Apr-2025 TO 30-Jun-2025 | | |
| | Current Year 2025-26 | Last Year 2024-25 | % of Variation | Current Year 2025-26 | Last Year 2024-25 | (%) of Variation |
| Tonnes (in '000) | 3.85 | 1.97 | 95.43 | 25.09 | 18.92 | 32.61 |
| Revenues (in '000) | 11941 | 7848 | 52.15 | 86154 | 76815 | 12.16 |

| LUGGAGE TRAFFIC | FOR THE PERIOD | | | UPTO THE PERIOD | | |
|---|---|---|---|---|---|---|
| | 21-06-2025 TO 30-Jun-2025 | | | 01-Apr-2025 TO 30-Jun-2025 | | |
| | Current Year 2025-26 | Last Year 2024-25 | % of Variation | Current Year 2025-26 | Last Year 2024-25 | (%) of Variation |
| Tonnes (in '000) | 0.19 | 0.14 | 35.71 | 1.22 | 1.01 | 20.79 |
| Revenues (in '000) | 1441 | 1023 | 40.86 | 9236 | 7295 | 26.61 |

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# EAST COAST RAILWAY

**FAX**

**Telegraphic Report of Advance Gross Revenue** *Dated : 04-Jul-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 30-Jun-2025

| REVENUES (IN CRORES) | | FOR THE PERIOD | | | | |
|---|---|---|---|---|---|---|
| | | Budget Proportion | Revenues For the Current Period | Revenues for same period of last year | Over Last Year | |
| | | | | | Actual Difference | Percentage of variation |
| PASSENGER | PRS | | 46.95 | 54.59 | | |
| | NON/PRS | | 23.27 | 19.32 | | |
| | TOTAL | 66.83 | 70.23 | 73.92 | -3.69 | -4.99 |
| OTHER COACHING | PRS | | 2.24 | 2.28 | | |
| | NON/PRS | | 6.07 | 6.27 | | |
| | TOTAL | 7.02 | 8.30 | 8.54 | -0.24 | -2.81 |
| GOODS | | 763.52 | 771.41 | 765.51 | 5.90 | 0.77 |
| SUNDRY | | 8.19 | 4.00 | 8.62 | -4.62 | -53.60 |
| GROSS | | 845.56 | 853.94 | 856.59 | -2.65 | -0.31 |
| | | UPTO THE PERIOD | | | | |
| PASSENGER | PRS | | 444.44 | 464.03 | | |
| | NON/PRS | | 139.40 | 131.80 | | |
| | TOTAL | 592.89 | 583.84 | 595.83 | -11.99 | -2.01 |
| OTHER COACHING | PRS | | 24.02 | 22.70 | | |
| | NON/PRS | | 23.37 | 25.01 | | |
| | TOTAL | 57.19 | 47.39 | 47.71 | -0.32 | -0.67 |
| GOODS | | 6,977.57 | 6944.23 | 6483.82 | 460.41 | 7.10 |
| SUNDRY | | 74.28 | 42.01 | 44.42 | -2.41 | -5.43 |
| GROSS | | 7,701.93 | 7617.47 | 7171.78 | 445.69 | 6.21 |

| NUMBER (IN THOUSAND) | | FOR THE PERIOD | | UPTO THE PERIOD | |
|---|---|---|---|---|---|
| | | Current Period | Same period of last year | Current Period | Same period of last year |
| NON-SUBURBAN | PRS | 710 | 791 | 6712 | 6761 |
| | NON/PRS | 2938 | 2384 | 17830 | 15656 |
| | TOTAL | 3648 | 3175 | 24542 | 22417 |

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