EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *23/06/2025*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM, PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/06/2025 TO 20/06/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	66.81	68.75	63.65	-3.16	-4.73	-5.10	-7.42
OTHER COACHING	7.02	4.73	3.75	-3.27	-46.58	-0.98	-20.72
GOODS	763.53	765.18	806.60	43.07	5.64	41.42	5.41
SUNDRY	8.18	3.00	4.00	-4.18	-51.10	1.00	33.33
TOTAL	845.54	841.66	878.00	32.46	3.84	36.34	4.32

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 20/06/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	526.06	521.91	513.61	-12.45	-2.37	-8.30	-1.59
OTHER COACHING	50.17	39.16	39.09	-11.08	-22.08	-0.07	-0.18
GOODS	6214.05	5684.34	6154.82	-59.23	-0.95	470.48	8.28
SUNDRY	66.09	35.81	38.01	-28.08	-42.49	2.20	6.14
TOTAL	6856.37	6281.22	6745.53	-110.84	-1.62	464.31	7.39

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/06/2025 TO 20/06/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 20/06/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	2300	2358	58	2.52	19243	20893	1650	8.57
TOTAL	2300	2358	58	2.52	19243	20893	1650	8.57
In Million	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	2.62	2.36	-0.26	-9.92	20.73	20.89	0.16	0.77

[D] NO. OF WAGON LOADED FROM 11/06/2025 TO 20/06/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	124818	118659	-6159	-4.93	7.30	7.97	0.67	9.18

[E] AVG. NO. OF WAGON LOADED PER DAY CUMULATIVE TONNES (Million)

REVENUE	2024-25	2025-26	2024-25	2025-26	Actual Difference	%-age of Variation
	12482	11866	55.01	60.62	5.61	10.20
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	7.35	7.97	0.62	8.44	60.15	60.62	0.47	0.78

DAO 23/6/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-06-2025 to 20-Jun-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1450	1273	1238	-212	-14.62	-35	-2.75	378000	397206	335809	-42191	-11.16	-61397	-15.46
SBP	300	257	243	-57	-19.00	-14	-5.45	65200	66959	58332	-6868	-10.53	-8627	-12.88
WAT	870	770	877	7	0.80	107	13.90	224900	223314	242363	17463	7.76	19049	8.53
TOTAL	2620	2300	2358	-262	**-10.00**	58	2.52	668100	687479	636504	-31596	-4.73	-50975	-7.41

CUMULATIVE FROM 01-Apr-2025 TO 20-Jun-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	11150	10317	10977	-173	-1.55	660	6.40	2894300	2913562	2762421	-131879	-4.56	-151141	-5.19
SBP	2440	2230	2394	-46	-1.89	164	7.35	519900	504270	500909	-18991	-3.65	-3361	-0.67
WAT	7140	6696	7522	382	5.35	826	12.34	1846400	1801315	1872809	26409	1.43	71494	3.97
TOTAL	20730	19243	20893	163	0.79	1,650	8.57	**5260600**	**5219147**	**5136139**	**-124461**	-2.37	-83008	-1.59

OTHER COACHING

DIVNS.	For the Period From 11-06-2025 to 20-Jun-2025							CUMULATIVE FROM 01-Apr-2025 TO 20-Jun-2025						
	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34200	21847	21048	-13152	-38.46	-799	-3.66	274600	214128	218016	-56584	-20.61	3888	1.82
SBP	4900	3201	3313	-1587	-32.39	112	3.50	44100	34594	33728	-10372	-23.52	-866	-2.50
WAT	31100	22274	13103	-17997	-57.87	-9171	-41.17	183000	142892	139125	-43875	-23.98	-3767	-2.64
TOTAL	70200	47322	37464	**-32736**	**-46.63**	**-9,858**	-20.8	**501700**	**391614**	**390869**	**-110831**	**-22.09**	**-745**	**-0.19**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-06-2025 to 20-Jun-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	424.31	422.10	435.92	11.61	2.74	13.82	3.27
SBP	74.37	68.60	80.02	5.65	7.60	11.42	16.65
WAT	250.96	271.48	283.66	32.70	13.03	12.18	4.49
ORIGINATING GOODS	**749.64**	**762.18**	**799.60**	**49.96**	**6.66**	**37.42**	**4.91**
OTHER GOODS	**13.89**	**3.00**	**7.00**	**-6.89**	**-49.60**	**4.00**	**133.33**
TOTAL GOODS	**763.53**	**765.18**	**806.60**	**43.07**	**5.64**	**41.42**	**5.41**

CUMULATIVE FROM 01-Apr-2025 TO 20-Jun-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,458.45	3,204.28	3,251.77	-206.68	-5.98	47.49	1.48
SBP	708.74	569.77	674.29	-34.45	-4.86	104.52	18.34
WAT	1,935.74	1,836.80	2,164.28	228.54	11.81	327.48	17.83
ORIGINATING GOODS	**6,102.93**	**5,610.85**	**6,090.34**	**-12.59**	**-0.21**	**479.49**	**8.55**
OTHER GOODS	**111.12**	**73.49**	**64.48**	**-46.64**	**-41.97**	**-9.01**	**-12.26**
TOTAL GOODS	**6,214.05**	**5,684.34**	**6,154.82**	**-59.23**	**-0.95**	**470.48**	**8.28**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Jun-2025

FAX

Dated :
23-Jun-2025

PARCEL TRAFFIC	FOR THE PERIOD 11-06-2025 TO 20-Jun-2025			UPTO THE PERIOD 01-Apr-2025 TO 20-Jun-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.59	2.14	21.03	21.25	16.95	25.37
Revenues (in '000)	9294	8934	4.03	74212	68967	7.61

LUGGAGE TRAFFIC	FOR THE PERIOD 11-06-2025 TO 20-Jun-2025			UPTO THE PERIOD 01-Apr-2025 TO 20-Jun-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.12	0.10	20.00	0.99	0.87	13.79
Revenues (in '000)	881	688	28.05	7795	6272	24.28

PAO 23/6/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 23-Jun-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Jun-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		52.00	55.85		
	NON/PRS		11.65	12.90		
	TOTAL	66.81	63.65	68.75	-5.10	-7.42
OTHER COACHING	PRS		2.53	2.58		
	NON/PRS		1.21	2.15		
	TOTAL	7.02	3.75	4.73	-0.98	-20.72
GOODS		763.53	806.60	765.18	41.42	5.41
SUNDRY		8.18	4.00	3.00	1.00	33.33
GROSS		845.54	878.00	841.66	36.34	4.32
		UPTO THE PERIOD				
PASSENGER	PRS		397.49	409.44		
	NON/PRS		116.12	112.48		
	TOTAL	526.06	513.61	521.91	-8.30	-1.59
OTHER COACHING	PRS		21.78	20.42		
	NON/PRS		17.31	18.74		
	TOTAL	50.17	39.09	39.16	-0.07	-0.18
GOODS		6,214.05	6154.82	5684.34	470.48	8.28
SUNDRY		66.09	38.01	35.81	2.20	6.14
GROSS		6,856.37	6745.53	6281.22	464.31	7.39

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	777	799	6002	5970
	NON/PRS	1581	1501	14891	13273
	TOTAL	2358	2300	20893	19243

DAO 23/6/25