

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/06/2025

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/06/2025 TO 10/06/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	66.83	60.34	63.22	-3.61	-5.40	2.88	4.77
OTHER COACHING	7.02	3.48	4.53	-2.49	-35.47	1.05	30.17
GOODS	763.52	722.34	761.46	-2.06	-0.27	39.12	5.42
SUNDRY	8.19	3.00	4.00	-4.19	-51.16	1.00	33.33
TOTAL	845.56	789.16	833.21	-12.35	-1.46	44.05	5.58

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 10/06/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	459.25	453.11	449.96	-9.29	-2.02	-3.15	-0.70
OTHER COACHING	43.15	33.63	35.34	-7.81	-18.10	1.71	5.08
GOODS	5450.52	4919.16	5348.22	-102.30	-1.88	429.06	8.72
SUNDRY	57.91	32.81	34.01	-23.90	-41.27	1.20	3.66
TOTAL	6010.83	5438.71	5867.53	-143.30	-2.38	428.82	7.88

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/06/2025 TO 10/06/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 10/06/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	2060	2454	394	19.13	16917	18534	1617	9.56
TOTAL	2060	2454	394	19.13	16917	18534	1617	9.56
<u>In Million</u>	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	2.64	2.45	-0.19	-7.20	18.11	18.53	0.42	2.32

[D] NO. OF WAGON LOADED FROM 01/06/2025 TO 10/06/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	121250	113706	-7544	-6.22	7.00	7.60	0.60	8.57

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	%-age of Variation
	12125		11371		47.71	52.65	4.94	10.35
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	7.34	7.60	0.26	3.54	52.80	52.65	-0.15	-0.28

[Signature]
DAO
13/6/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-06-2025 to 10-Jun-2025

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1460	1099	1283	-177	-12.12	184	16.74	378000	346119	342262	-35738	-9.45	-3857	-1.11	
SBP	310	226	270	-40	-12.90	44	19.47	65300	59418	62746	-2554	-3.91	3328	5.60	
WAT	870	735	901	31	3.56	166	22.59	225000	197886	227241	2241	1.00	29355	14.83	
TOTAL	2640	2060	2454	-186	-7.05	394	19.13	668300	603423	632249	-36051	-5.39	28826	4.78	

CUMULATIVE FROM 01-Apr-2025 TO 10-Jun-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	9700	9020	9738	38	0.39	718	7.96	2516300	2515786	2426552	-89748	-3.57	-89234	-3.55
SBP	2140	1972	2151	11	0.51	179	9.08	454700	437311	442577	-12123	-2.67	5266	1.20
WAT	6270	5925	6645	375	5.98	720	12.15	1621500	1577974	1630446	8946	0.55	52472	3.33
TOTAL	18110	16917	18534	424	2.34	1,617	9.56	4592500	4531071	4499575	-92925	-2.02	-31496	-0.70

OTHER COACHING

For the Period From 01-06-2025 to 10-Jun-2025

CUMULATIVE FROM 01-Apr-2025 TO 10-Jun-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34300	20219	22412	-11888	-34.66	2193	10.85	240400	192281	196968	-43432	-18.07	4687	2.44
SBP	4900	2801	3308	-1592	-32.49	507	18.10	39200	31393	30415	-8785	-22.41	-978	-3.12
WAT	31000	11792	19579	-11421	-36.84	7787	66.04	151900	112631	126022	-25878	-17.04	13391	11.89
TOTAL	70200	34812	45299	-24901	-35.47	10,487	30.1	431500	336305	353405	-78095	-18.10	17100	5.08



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-06-2025 to 10-Jun-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	424.30	397.23	404.05	-20.25	-4.77	6.82	1.72
SBP	74.37	72.58	79.76	5.39	7.25	7.18	9.89
WAT	250.96	249.53	270.65	19.69	7.85	21.12	8.46
ORIGINATING GOODS	749.63	719.34	754.46	4.83	0.64	35.12	4.88
OTHER GOODS	13.89	3.00	7.00	-6.89	-49.60	4.00	133.33
TOTAL GOODS	763.52	722.34	761.46	-2.06	-0.27	39.12	5.42

CUMULATIVE FROM 01-Apr-2025 TO 10-Jun-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,034.14	2,782.18	2,815.85	-218.29	-7.19	33.67	1.21
SBP	634.37	501.17	594.27	-40.10	-6.32	93.10	18.58
WAT	1,684.78	1,565.32	1,880.62	195.84	11.62	315.30	20.14
ORIGINATING GOODS	5,353.29	4,848.67	5,290.74	-62.55	-1.17	442.07	9.12
OTHER GOODS	97.23	70.49	57.48	-39.75	-40.88	-13.01	-18.46
TOTAL GOODS	5,450.52	4,919.16	5,348.22	-102.30	-1.88	429.06	8.72



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Jun-2025

FAX

Dated :
13-Jun-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-06-2025 TO 10-Jun-2025			01-Apr-2025 TO 10-Jun-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.45	1.87	31.02	18.66	14.81	26.00
Revenues (in '000)	8894	7759	14.63	64919	60032	8.14
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-06-2025 TO 10-Jun-2025			01-Apr-2025 TO 10-Jun-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.13	0.10	30.00	0.87	0.85	2.35
Revenues (in '000)	904	689	31.20	6914	5584	23.82

D.A.O. 13/6/25



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 13-Jun-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Jun-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		49.14	47.70		
	NON/PRS		14.09	12.64		
	TOTAL	66.83	63.22	60.34	2.88	4.77
OTHER COACHING	PRS		2.82	2.42		
	NON/PRS		1.71	1.07		
	TOTAL	7.02	4.53	3.48	1.05	30.17
GOODS		763.52	761.46	722.34	39.12	5.42
SUNDRY		8.19	4.00	3.00	1.00	33.33
GROSS		845.56	833.21	789.16	44.05	5.58

		UPTO THE PERIOD				
PASSENGER	PRS		345.49	353.59		
	NON/PRS		104.46	99.52		
	TOTAL	459.25	449.96	453.11	-3.15	-0.70
OTHER COACHING	PRS		19.25	17.84		
	NON/PRS		16.09	15.79		
	TOTAL	43.15	35.34	33.63	1.71	5.08
GOODS		5,450.52	5348.22	4919.16	429.06	8.72
SUNDRY		57.91	34.01	32.81	1.20	3.66
GROSS		6,010.83	5867.53	5438.71	428.82	7.88
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		746	698	5225	5172
	NON/PRS		1708	1362	13309	11745
	TOTAL		2454	2060	18534	16917

DAO 13/6/25