

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of MAY-2025
DATE: 04-06-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2626	2753	0.188	0.191	79.234	81.583	18.47	18.47	18.014	18.014	0.923	0.923	0.901	0.901	19.393	19.393	18.914	18.914	422.312	426.148
1.1	b) Imported Coal for Steel Plants	31010	24429	2.141	1.692	841.585	732.8	197.342	197.342	170.89	170.89	9.867	9.867	8.544	8.544	207.209	207.209	179.434	179.434	393.109	433.187
1.1	Total (a+b)	33,636	27,182	2.329	1.883	920.819	814.383	215.812	215.812	188.904	188.904	10.79	10.79	9.445	9.445	226.602	226.602	198.348	198.348	395.371	432.492
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	75697	88266	5.064	5.913	1847.585	2051.241	440.71	440.71	504.88	504.88	22.84	22.84	25.422	25.422	463.549	463.549	530.302	530.302	364.867	346.886
1.3	b) Imported Coal for T.P. Houses	19825	19806	1.349	1.36	667.666	631.006	150.02	150.02	144.819	144.819	7.445	7.445	7.241	7.241	157.464	157.464	152.06	152.06	494.954	464.017
1.3	Total (a+b)	95,522	108,072	6.413	7.273	2,515.251	2,682.247	590.73	590.73	649.699	649.699	30.285	30.285	32.663	32.663	621.013	621.013	682.362	682.362	392.211	368.795
1.4	a) Coal for other users (Excl. Imported Coal)	34634	29786	2.293	1.984	601.4	568.56	168.644	168.644	153.48	153.48	8.337	8.337	7.674	7.674	176.981	176.981	161.154	161.154	262.234	286.618
1.4	b) Imported Coal for others	24473	31520	1.698	2.19	654.012	857.417	155.919	155.919	200.992	200.992	7.796	7.796	10.05	10.05	163.715	163.715	211.042	211.042	385.108	391.456
1.4	Total (a+b)	59,107	61,306	3.991	4.174	1,255.412	1,425.977	324.563	324.563	354.472	354.472	16.133	16.133	17.724	17.724	340.696	340.696	372.196	372.196	314.561	341.633
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	112,957	120,805	7.545	8.088	2,528.219	2,701.384	627.824	627.824	676.374	676.374	32.1	32.1	33.997	33.997	659.923	659.923	710.37	710.37	335.085	333.999
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	75,308	75,755	5.188	5.242	2,163.263	2,221.223	503.281	503.281	516.701	516.701	25.108	25.108	25.835	25.835	528.388	528.388	542.536	542.536	416.974	423.736
1	Total (a and b)	188,265	196,560	12.733	13.33	4,691.482	4,922.607	1,131.105	1,131.105	1,193.075	1,193.075	57.208	57.208	59.832	59.832	1,188.311	1,188.311	1,252.906	1,252.906	368.451	369.288
2	R/Mat.S.P. (except Iron Ore)	11942	12914	0.832	0.895	300.901	321.925	59.651	59.651	64.865	64.865	2.983	2.983	3.243	3.243	62.634	62.634	68.109	68.109	361.548	359.817
3	Pig Iron and Finished Steel																				
3.1	from steel plants	11105	11274	0.74	0.745	810.773	878.727	160.987	160.987	165.791	165.791	8.049	8.049	8.29	8.29	169.036	169.036	174.081	174.081	1095.563	1179.277
3.2	from other points	14395	18846	1.003	1.302	762.429	889.341	148.019	148.019	174.532	174.532	7.401	7.401	8.727	8.727	155.42	155.42	183.259	183.259	760.183	683.02
3	Total Pig Iron and Finished Steel(3.1+3.2)	25,500	30,120	1.743	2.047	1,573.202	1,768.068	309.006	309.006	340.323	340.323	15.45	15.45	17.017	17.017	324.456	324.456	357.34	357.34	902.583	863.736
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	638	58	0.046	0.004	14.231	1.266	3.614	3.614	0.308	0.308	0.181	0.181	0.015	0.015	3.795	3.795	0.324	0.324	311.91	312.0
4.1	b) Iron ore Fines	1965	1560	0.144	0.111	42.144	34.832	10.644	10.644	8.54	8.54	0.532	0.532	0.427	0.427	11.176	11.176	8.967	8.967	292.959	314.849
4.1	Total(a+b)	2,603	1,618	0.19	0.115	56.375	36.098	14.258	14.258	8.848	8.848	0.713	0.713	0.442	0.442	14.971	14.971	9.291	9.291	296.711	313.896
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	3513	6638	0.259	0.499	98.266	192.043	22.481	22.481	43.973	43.973	1.124	1.124	2.199	2.199	23.605	23.605	46.172	46.172	379.688	385.233
4.2	b) Iron ore Fines	8158	10857	0.609	0.827	349.813	493.252	75.932	75.932	107.971	107.971	3.797	3.797	5.399	5.399	79.729	79.729	113.369	113.369	574.104	596.76
4.2	Total(a+b)	11,671	17,495	0.868	1.326	448.079	685.295	98.413	98.413	151.944	151.944	4.921	4.921	7.598	7.598	103.334	103.334	159.541	159.541	516.22	516.814
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	6712	10468	0.492	0.778	159.414	213.511	38.765	38.765	51.157	51.157	1.938	1.938	2.558	2.558	40.703	40.703	53.715	53.715	323.797	274.548
4.3	b) Iron ore Fines	9302	15641	0.703	1.172	338.24	492.529	78.046	78.046	116.284	116.284	3.902	3.902	5.814	5.814	81.949	81.949	122.098	122.098	481.077	420.092
4.3	Total(a+b)	16,014	26,109	1.195	1.95	497.654	706.04	116.811	116.811	167.441	167.441	5.84	5.84	8.372	8.372	122.652	122.652	175.813	175.813	416.447	362.072
4	Total Iron Ore(4.1+4.2+4.3)	30,288	45,222	2.253	3.391	1,002.108	1,427.433	229.482	229.482	328.233	328.233	11.474	11.474	16.412	16.412	240.957	240.957	344.645	344.645	444.788	420.948
5	i. Cement (Excl. Clinker)	1247	1483	0.083	0.097	42.856	75.276	7.636	7.636	12.668	12.668	0.382	0.382	0.633	0.633	8.017	8.017	13.301	13.301	515.093	776.027
5	ii. Clinker	59		0.004		1.928		0.325	0.325			0.016	0.016			0.342	0.342			474.0	
5	Total Cement	1,306	1,483	0.087	0.097	44.784	75.276	7.961	7.961	12.668	12.668	0.398	0.398	0.633	0.633	8.359	8.359	13.301	13.301	514.759	776.041
6	Food Grains	2096	4473	0.137	0.291	142.503	296.694	21.323	21.323	44.979	44.979					21.323	21.323	44.979	44.979	1042.677	1020.299
7	Fertilizers	7044	8623	0.46	0.56	482.821	585.682	75.284	75.284	91.87	91.87	3.765	3.765	4.594	4.594	79.049	79.049	96.464	96.464	1050.244	1046.499
8	Mineral oil	4895	5737	0.246	0.287	194.75	222.322	38.954	38.954	46.061	46.061	1.948	1.948	2.303	2.303	40.902	40.902	48.364	48.364	792.474	774.867
9	Container service																				
9.1	Domestic	6072	4753	0.238	0.216	305.452	319.668	40.365	40.365	34.44	34.44	2.018	2.018	1.712	1.712	42.383	42.383	36.153	36.153	1284.705	1478.833
9.2	Exim	6030	7442	0.203	0.242	154.27	186.845	19.834	19.834	24.558	24.558	0.617	0.617	0.731	0.731	20.45	20.45	25.289	25.289	759.784	773.492
9.3	Empty flat wagons	130	175					0.117	0.117	0.124	0.124	0.006	0.006	0.006	0.006	0.123	0.123	0.13	0.13		
9	Total(9.1+9.2+9.3)	12,232	12,370	0.441	0.458	459.722	506.513	60.316	60.316	59.122	59.122	2.641	2.641	2.449	2.449	62.956	62.956	61.572	61.572	1,042.454	1,105.924
10	Balance other Goods	28759	33621	1.925	2.247	757.094	955.103	156.911	156.911	183.12	183.12	7.225	7.225	8.233	8.233	164.136	164.136	191.353	191.353	393.36	424.995
11	TOTAL REVENUE EARNING TRAFFIC	312,327	351,123	20.857	23.603	9,649.367	11,081.623	2,089.993	2,089.98	2,364.316	2,364.31	103.092	103.1	114.716	114.7	2,193.083	2,193.08	2,479.033	2,479	462.644	469.501

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of MAY-2025
DATE: 04-06-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	4440	4769	0.316	0.33	141.099	139.19	32.309	32.309	31.27	31.27	1.615	1.615	1.564	1.564	33.924	33.924	32.834	32.834	446.381	422.057
1.1	b) Imported Coal for Steel Plants	58582	45153	4.043	3.124	1619.854	1350.411	378.857	378.857	315.249	315.249	18.943	18.943	15.762	15.762	397.8	397.8	331.011	331.011	400.636	432.259
1.1	Total (a+b)	63,022	49,922	4.359	3.454	1,760.953	1,489.601	411.166	411.166	346.519	346.519	20.558	20.558	17.326	17.326	431.724	431.724	363.845	363.845	403.981	431.268
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	148334	164798	9.914	11.034	3749.017	3884.688	887.912	887.912	950.77	950.77	45.764	45.764	47.911	47.911	933.676	933.676	998.682	998.682	378.14	352.064
1.3	b) Imported Coal for T.P. Houses	35448	37168	2.41	2.54	1222.436	1180.368	271.734	271.734	270.733	270.733	13.388	13.388	13.492	13.492	285.122	285.122	284.226	284.226	507.263	464.799
1.3	Total (a+b)	183,782	201,966	12.324	13.574	4,971.453	5,065.056	1,159.646	1,159.646	1,221.503	1,221.503	59.152	59.152	61.403	61.403	1,218.798	1,218.798	1,282.908	1,282.908	403.396	373.144
1.4	a) Coal for other users (Excl. Imported Coal)	66977	59911	4.438	3.984	1173.728	1084.231	328.882	328.882	297.803	297.803	16.296	16.296	14.863	14.863	345.178	345.178	312.666	312.666	264.468	272.143
1.4	b) Imported Coal for others	49958	63830	3.468	4.432	1328.015	1737.735	316.402	316.402	407.954	407.954	15.803	15.803	20.398	20.398	332.206	332.206	428.352	428.352	382.959	392.118
1.4	Total (a+b)	116,935	123,741	7.906	8.416	2,501.743	2,821.966	645.284	645.284	705.757	705.757	32.099	32.099	35.261	35.261	677.384	677.384	741.018	741.018	316.436	335.31
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	219,751	229,478	14.668	15.348	5,063.844	5,108.109	1,249.103	1,249.103	1,279.843	1,279.843	63.675	63.675	64.338	64.338	1,312.778	1,312.778	1,344.182	1,344.182	345.231	332.819
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	143,988	146,151	9.921	10.096	4,170.305	4,268.514	966.993	966.993	993.936	993.936	48.134	48.134	49.652	49.652	1,015.128	1,015.128	1,043.589	1,043.589	420.351	422.793
1	Total (a and b)	363,739	375,629	24.589	25.444	9,234.149	9,376.623	2,216.096	2,216.096	2,273.779	2,273.779	111.809	111.809	113.99	113.99	2,327.906	2,327.906	2,387.771	2,387.771	375.54	368.52
2	R/Mat.S.P. (except Iron Ore)	20247	24864	1.406	1.721	495.112	629.075	98.523	98.523	126.126	126.126	4.926	4.926	6.306	6.306	103.449	103.449	132.433	132.433	352.045	365.499
3	Pig Iron and Finished Steel																				
3.1	from steel plants	21660	20300	1.445	1.342	1559.23	1587.342	305.235	305.235	296.955	296.955	15.285	15.285	14.848	14.848	320.52	320.52	311.803	311.803	1078.726	1183.181
3.2	from other points	27841	37272	1.928	2.572	1474.621	1751.925	288.497	288.497	344.942	344.942	14.425	14.425	17.249	17.249	302.921	302.921	362.192	362.192	764.839	681.029
3	Total Pig Iron and Finished Steel(3.1+3.2)	49,501	57,572	3.373	3.914	3,033.851	3,339.267	593.732	593.732	641.897	641.897	29.71	29.71	32.097	32.097	623.441	623.441	673.995	673.995	899.452	853.16
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	871	58	0.063	0.004	19.509	1.266	5.132	5.132	0.308	0.308	0.257	0.257	0.015	0.015	5.388	5.388	0.324	0.324	311.797	312.0
4.1	b) Iron ore Fines	3360	2486	0.245	0.176	73.206	59.413	18.577	18.577	14.41	14.41	0.929	0.929	0.721	0.721	19.506	19.506	15.13	15.13	298.441	337.455
4.1	Total(a+b)	4,231	2,544	0.308	0.18	92.715	60.679	23.709	23.709	14.718	14.718	1.186	1.186	0.736	0.736	24.894	24.894	15.454	15.454	301.023	337.106
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	9174	11777	0.682	0.885	292.997	383.004	66.097	66.097	86.374	86.374	3.305	3.305	4.319	4.319	69.402	69.402	90.693	90.693	429.747	432.929
4.2	b) Iron ore Fines	17724	20342	1.317	1.547	800.177	951.565	172.742	172.742	207.708	207.708	8.637	8.637	10.385	10.385	181.379	181.379	218.094	218.094	607.666	614.981
4.2	Total(a+b)	26,898	32,119	1.999	2.432	1,093.174	1,334.569	238.839	238.839	294.082	294.082	11.942	11.942	14.704	14.704	250.781	250.781	308.787	308.787	546.86	548.754
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	16624	21374	1.223	1.586	382.399	461.637	92.88	92.88	111.024	111.024	4.644	4.644	5.551	5.551	97.524	97.524	116.575	116.575	312.579	291.102
4.3	b) Iron ore Fines	23734	31141	1.794	2.323	844.535	970.165	195.709	195.709	228.609	228.609	9.785	9.785	11.43	11.43	205.495	205.495	240.039	240.039	470.757	417.709
4.3	Total(a+b)	40,358	52,515	3.017	3.909	1,226.934	1,431.802	288.589	288.589	339.633	339.633	14.429	14.429	16.981	16.981	303.019	303.019	356.614	356.614	406.674	366.283
4	Total Iron Ore(4.1+4.2+4.3)	71,487	87,178	5.324	6.521	2,412.823	2,827.05	551.137	551.137	648.433	648.433	27.557	27.557	32.421	32.421	578.694	578.694	680.855	680.855	453.197	433.53
5	i. Cement (Excl. Clinker)	1990	3134	0.132	0.205	72.183	154.045	12.718	12.718	26.071	26.071	0.636	0.636	1.304	1.304	13.354	13.354	27.374	27.374	546.767	749.751
5	ii. Clinker	118		0.008		3.898		0.672	0.672			0.034	0.034			0.705	0.705			475.511	
5	Total Cement	2,108	3,134	0.14	0.205	76.081	154.045	13.39	13.39	26.071	26.071	0.67	0.67	1.304	1.304	14.059	14.059	27.374	27.374	543.436	751.439
6	Food Grains	6894	8992	0.448	0.586	440.414	594.932	66.862	66.862	90.3	90.3			0.001	0.001	66.862	66.862	90.301	90.301	983.941	1015.471
7	Fertilizers	10631	16041	0.692	1.041	709.323	1131.442	110.605	110.605	176.02	176.02	5.531	5.531	8.801	8.801	116.136	116.136	184.821	184.821	1025.356	1087.345
8	Mineral oil	9340	11004	0.471	0.555	380.232	460.698	76.551	76.551	94.733	94.733	3.828	3.828	4.737	4.737	80.378	80.378	99.469	99.469	806.845	830.395
9	Container service																				
9.1	Domestic	10869	10029	0.438	0.443	564.04	637.705	75.784	75.784	70.16	70.16	3.78	3.78	3.498	3.498	79.564	79.564	73.658	73.658	1288.223	1440.343
9.2	Exim	12210	13623	0.399	0.44	293.915	348.731	38.51	38.51	45.758	45.758	1.243	1.243	1.296	1.296	39.753	39.753	47.054	47.054	737.234	792.804
9.3	Empty flat wagons	490	265					0.429	0.429	0.156	0.156	0.021	0.021	0.008	0.008	0.451	0.451	0.164	0.164		
9	Total(9.1+9.2+9.3)	23,569	23,917	0.837	0.883	857.955	986.436	114.723	114.723	116.074	116.074	5.044	5.044	4.802	4.802	119.768	119.768	120.876	120.876	1,025.036	1,117.142
10	Balance other Goods	51503	62531	3.424	4.178	1414.305	1795.491	287.718	287.718	342.864	342.864	13.181	13.181	15.581	15.581	300.898	300.898	358.445	358.445	413.038	429.726
11	TOTAL REVENUE EARNING TRAFFIC	609,019	670,862	40.704	45.048	19,054.245	21,295.059	4,129.337	4,129.33	4,536.297	4,536.28	202.256	202.26	220.04	220.05	4,331.591	4,331.59	4,756.34	4,756.3	468.117	472.719

पूर्व तट रेलवे/East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of May 2025 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	15.36	13.66	14.86	-3.23	8.81	1381.21	1239.06	1277.94	-7.48	3.14
WAT	5.67	5.33	6.69	17.90	25.47	688.01	632.00	825.36	19.96	30.59
SBP	2.31	1.87	2.05	-11.17	9.85	293.53	218.93	261.02	-11.08	19.22
TOTAL	23.34	20.86	23.60	1.12	13.16	2362.75	2089.99	2364.32	0.07	13.13

[B] Up to the end of May 2025 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	29.37	26.24	28.06	-4.47	6.92	2609.84	2384.95	2411.80	-7.59	1.13
WAT	11.69	10.85	12.90	10.33	18.88	1433.82	1315.79	1609.99	12.29	22.36
SBP	4.40	3.61	4.09	-7.05	13.17	560.00	428.60	514.51	-8.12	20.05
TOTAL	45.46	40.71	45.05	-0.91	10.66	4603.66	4129.34	4536.30	-1.46	9.86