

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 26/05/2025

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/05/2025 TO 20/05/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	65.68	68.34	60.78	-4.90	-7.46	-7.56	-11.06
OTHER COACHING	5.75	3.69	4.01	-1.74	-30.26	0.32	8.67
GOODS	775.61	648.00	771.03	-4.58	-0.59	123.03	18.99
SUNDRY	8.01	4.00	4.00	-4.01	-50.06	0.00	0.00
TOTAL	855.05	724.03	839.82	-15.23	-1.78	115.79	15.99

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 20/05/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	320.15	315.73	312.06	-8.09	-2.53	-3.67	-1.16
OTHER COACHING	29.80	22.64	22.69	-7.11	-23.86	0.05	0.22
GOODS	3833.81	3353.20	3717.31	-116.50	-3.04	364.11	10.86
SUNDRY	40.91	22.93	24.49	-16.42	-40.14	1.56	6.80
TOTAL	4224.67	3714.50	4076.55	-148.12	-3.51	362.05	9.75

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/05/2025 TO 20/05/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 20/05/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	2254	2269	15	0.67	11423	12355	932	8.16
TOTAL	2254	2269	15	0.67	11423	12355	932	8.16
<u>In Million</u>	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	2.59	2.27	-0.32	-12.36	12.62	12.36	-0.26	-2.06

[D] NO. OF WAGON LOADED FROM 11/05/2025 TO 20/05/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	111991	114695	2704	2.41	6.65	7.71	1.06	15.94

[E] AVG. NO. OF WAGON LOADED PER DAY

[E] AVG. NO. OF WAGON LOADED PER DAY					CUMULATIVE TONNES (Million)			
REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	%-age of Variation
	11199		11470		32.90	36.76	3.86	11.73
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	7.53	7.71	0.18	2.39	37.18	36.76	-0.42	-1.13

[Signature]
DAO
26/5/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-05-2025 to 20-May-2025

No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	AOT. DIFF.	% Vari.
KUR	1370	1169	1180	-190	-13.87	11	0.94	355700	365562	332000	-23700	-6.66	-33562	-9.18
SBP	310	230	238	-72	-23.23	8	3.48	65900	56609	59540	-6360	-9.65	2931	5.18
WAT	910	855	851	-59	-6.48	-4	-0.47	235200	261202	216301	-18899	-8.04	-44901	-17.19
TOTAL	2590	2254	2269	-321	-12.39	15	0.67	656800	683373	607841	-48959	-7.45	-75532	-11.05

CUMULATIVE FROM 01-Apr-2025 TO 20-May-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	6730	6118	6482	-248	-3.68	364	5.95	1746900	1763904	1686306	-60594	-3.47	-77598	-4.40
SBP	1490	1291	1436	-54	-3.62	145	11.23	316900	290620	301693	-15207	-4.80	11073	3.81
WAT	4400	4014	4437	37	0.84	423	10.54	1137700	1102761	1132592	-5108	-0.45	29831	2.71
TOTAL	12620	11423	12355	-265	-2.10	932	8.16	3201500	3157285	3120591	-80909	-2.53	-36694	-1.16

OTHER COACHING

For the Period From 11-05-2025 to 20-May-2025

CUMULATIVE FROM 01-Apr-2025 TO 20-May-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33200	20872	22292	-10908	-32.86	1420	6.80	169500	127567	128297	-41203	-24.31	730	0.57
SBP	5300	2605	3015	-2285	-43.11	410	15.74	28500	21239	19148	-9352	-32.81	-2091	-9.85
WAT	19000	13375	14829	-4171	-21.95	1454	10.87	100000	77583	79425	-20575	-20.58	1842	2.37
TOTAL	57500	36852	40136	-17364	-30.20	3,284	8.9	298000	226389	226870	-71130	-23.87	481	0.21

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-05-2025 to 20-May-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	445.55	385.27	408.07	-37.48	-8.41	22.80	5.92
SBP	94.68	74.18	83.60	-11.08	-11.70	9.42	12.70
WAT	221.94	184.55	274.36	52.42	23.62	89.81	48.66
ORIGINATING GOODS	762.17	644.00	766.03	3.86	0.51	122.03	18.95
OTHER GOODS	13.44	4.00	5.00	-8.44	-62.80	1.00	25.00
TOTAL GOODS	775.61	648.00	771.03	-4.58	-0.59	123.03	18.99

CUMULATIVE FROM 01-Apr-2025 TO 20-May-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,119.73	1,940.95	1,945.71	-174.02	-8.21	4.76	0.25
SBP	455.84	345.83	417.84	-38.00	-8.34	72.01	20.82
WAT	1,189.69	1,052.42	1,334.76	145.07	12.19	282.34	26.83
ORIGINATING GOODS	3,765.26	3,339.20	3,698.31	-66.95	-1.78	359.11	10.75
OTHER GOODS	68.55	14.00	19.00	-49.55	-72.28	5.00	35.71
TOTAL GOODS	3,833.81	3,353.20	3,717.31	-116.50	-3.04	364.11	10.86



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-May-2025

FAX

Dated :
26-May-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-05-2025 TO 20-May-2025			01-Apr-2025 TO 20-May-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.41	1.87	28.88	12.77	10.75	18.79
Revenues (in '000)	8564	7782	10.05	44617	43160	3.37
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-05-2025 TO 20-May-2025			01-Apr-2025 TO 20-May-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.11	0.09	22.22	0.56	0.53	5.66
Revenues (in '000)	817	666	22.67	4309	3759	14.63


DAO 26/5/25



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue

Dated :
26-May-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-May-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		47.94	52.34		
	NON/PRS		12.85	16.00		
	TOTAL	65.68	60.78	68.34	-7.56	-11.06
OTHER COACHING	PRS		2.88	2.59		
	NON/PRS		1.14	1.10		
	TOTAL	5.75	4.01	3.69	0.32	8.67
GOODS		775.61	771.03	648.00	123.03	18.99
SUNDRY		8.01	4.00	4.00	0.00	0.00
GROSS		855.05	839.82	724.03	115.79	15.99

		UPTO THE PERIOD				
PASSENGER	PRS		245.06	249.40		
	NON/PRS		66.99	66.33		
	TOTAL	320.15	312.06	315.73	-3.67	-1.16
OTHER COACHING	PRS		13.49	12.66		
	NON/PRS		9.20	9.98		
	TOTAL	29.80	22.69	22.64	0.05	0.22
GOODS		3,833.81	3717.31	3353.20	364.11	10.86
SUNDRY		40.91	24.49	22.93	1.56	6.80
GROSS		4,224.67	4076.55	3714.50	362.05	9.75
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		732	789	3693	3636
	NON/PRS		1537	1465	8662	7787
	TOTAL		2269	2254	12355	11423

DAO