

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/05/2025

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/05/2025 TO 10/05/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	60.65	56.32	56.32	0.00	-4.33	-7.14
OTHER COACHING	0.00	3.71	4.41	4.41	0.00	0.70	18.87
GOODS	0.00	659.84	765.32	765.32	0.00	105.48	15.99
SUNDRY	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL	0.00	728.20	830.05	830.05	0.00	101.85	13.99

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 10/05/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	247.39	251.27	251.27	0.00	3.88	1.57
OTHER COACHING	0.00	18.95	18.67	18.67	0.00	-0.28	-1.48
GOODS	0.00	2705.20	2946.28	2946.28	0.00	241.08	8.91
SUNDRY	0.00	18.93	20.49	20.49	0.00	1.56	8.24
TOTAL	0.00	2990.47	3236.71	3236.71	0.00	246.24	8.23

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/05/2025 TO 10/05/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 10/05/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	2005	2272	267	13.32	9168	10086	918	10.01
TOTAL	2005	2272	267	13.32	9168	10086	918	10.01
In Million	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.0	2.27	2.27	0.00	0.00	10.09	10.09	0.00

[D] NO. OF WAGON LOADED FROM 01/05/2025 TO 10/05/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	109073	112928	3855	3.53	6.40	7.61	1.21	18.91

[E] AVG. NO. OF WAGON LOADED PER DAY

[E] AVG. NO. OF WAGON LOADED PER DAY					CUMULATIVE TONNES (Million)			
REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	%-age of Variation
	10907		11293		26.25	29.05	2.80	10.67
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.00	7.61	7.61	0.00	0.00	29.05	29.05	0.00

DAO 13/5/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01-05-2025 to 10-May-2025														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1095	1172	1172	0.00	77	7.03	0	349877	306803	306803	0.00	-43074	-12.31
SBP	0	226	248	248	0.00	22	9.73	0	57170	52771	52771	0.00	-4399	-7.69
WAT	0	684	852	852	0.00	168	24.56	0	199472	203622	203622	0.00	4150	2.08
TOTAL	0	2005	2272	2272	0.00	267	13.32	0	606519	563196	563196	0.00	-43323	-7.14
CUMULATIVE FROM 01-Apr-2025 TO 10-May-2025														
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	4948	5302	5302	0.00	354	7.15	0	1398343	1354304	1354304	0.00	-44039	-3.15
SBP	0	1061	1198	1198	0.00	137	12.91	0	234010	242153	242153	0.00	8143	3.48
WAT	0	3159	3586	3586	0.00	427	13.52	0	841559	916291	916291	0.00	74732	8.88
TOTAL	0	9168	10086	10086	0.00	918	10.01	0	2473912	2512748	2512748	0.00	38836	1.57

OTHER COACHING

For the Period From 01-05-2025 to 10-May-2025								CUMULATIVE FROM 01-Apr-2025 TO 10-May-2025						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	20771	24578	24578	0.00	3807	18.33	0	106695	106004	106004	0.00	-691	-0.65
SBP	0	3745	3620	3620	0.00	-125	-3.34	0	18634	16133	16133	0.00	-2501	-13.42
WAT	0	12550	15854	15854	0.00	3304	26.33	0	64208	64597	64597	0.00	389	0.61
TOTAL	0	37066	44052	44052	0.00	6,986	18.8	0	189537	186734	186734	0.00	-2803	-1.48



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-05-2025 to 10-May-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	409.78	403.80	403.80	0.00	-5.98	-1.46
SBP	0.00	61.98	80.74	80.74	0.00	18.76	30.27
WAT	0.00	184.08	275.78	275.78	0.00	91.70	49.82
ORIGINATING GOODS	0.00	655.84	760.32	760.32	0.00	104.48	15.93
OTHER GOODS	0.00	4.00	5.00	5.00	0.00	1.00	25.00
TOTAL GOODS	0.00	659.84	765.32	765.32	0.00	105.48	15.99
CUMULATIVE FROM 01-Apr-2025 TO 10-May-2025							
DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,555.68	1,537.64	1,537.64	0.00	-18.04	-1.16
SBP	0.00	271.65	334.24	334.24	0.00	62.59	23.04
WAT	0.00	867.87	1,060.40	1,060.40	0.00	192.53	22.18
ORIGINATING GOODS	0.00	2,695.20	2,932.28	2,932.28	0.00	237.08	8.80
OTHER GOODS	0.00	10.00	14.00	14.00	0.00	4.00	40.00
TOTAL GOODS	0.00	2,705.20	2,946.28	2,946.28	0.00	241.08	8.91



EAST COAST RAILWAY

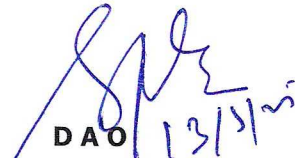
Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-May-2025

FAX

Dated :
13-May-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-05-2025 TO 10-May-2025			01-Apr-2025 TO 10-May-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.60	2.05	26.83	10.36	8.88	16.67
Revenues (in '000)	9262	8635	7.26	36052	35378	1.91
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-05-2025 TO 10-May-2025			01-Apr-2025 TO 10-May-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.10	0.10	0.00	0.45	0.44	2.27
Revenues (in '000)	754	663	13.73	3492	3092	12.94


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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue

Dated :

13-May-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-May-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		44.16	51.20		
	NON/PRS		12.16	9.45		
	TOTAL	0.00	56.32	60.65	-4.33	-7.14
OTHER COACHING	PRS		3.22	2.55		
	NON/PRS		1.19	1.16		
	TOTAL	0.00	4.41	3.71	0.70	18.87
GOODS		0.00	765.32	659.84	105.48	15.99
SUNDRY		0.00	4.00	4.00	0.00	0.00
GROSS		0.00	830.05	728.20	101.85	13.99

		UPTO THE PERIOD				
PASSENGER	PRS		197.13	197.05		
	NON/PRS		54.15	50.34		
	TOTAL	0.00	251.27	247.39	3.88	1.57
OTHER COACHING	PRS		10.61	10.08		
	NON/PRS		8.06	8.88		
	TOTAL	0.00	18.67	18.95	-0.28	-1.48
GOODS		0.00	2946.28	2705.20	241.08	8.91
SUNDRY		0.00	20.49	18.93	1.56	8.24
GROSS		0.00	3236.71	2990.47	246.24	8.23
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		700	747	2961	2846
	NON/PRS		1572	1258	7125	6322
	TOTAL		2272	2005	10086	9168

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13/5/25