EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *05/05/2025*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/04/2025 TO 30/04/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	67.86	67.36	67.36	0.00	-0.50	-0.74
OTHER COACHING	0.00	7.58	7.10	7.10	0.00	-0.48	-6.33
GOODS	0.00	713.04	780.35	780.35	0.00	67.31	9.44
SUNDRY	0.00	10.93	3.00	3.00	0.00	-7.93	-72.55
TOTAL	0.00	799.41	857.81	857.81	0.00	58.40	7.31

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 30/04/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	186.62	194.96	194.96	0.00	8.34	4.47
OTHER COACHING	0.00	15.25	14.28	14.28	0.00	-0.97	-6.36
GOODS	0.00	2045.36	2180.96	2180.96	0.00	135.60	6.63
SUNDRY	0.00	14.93	9.00	9.00	0.00	-5.93	-39.72
TOTAL	0.00	2262.16	2399.20	2399.20	0.00	137.04	6.06

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/04/2025 TO 30/04/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 30/04/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	3053	3356	303	9.92	7136	7815	679	9.52
TOTAL	3053	3356	303	9.92	7136	7815	679	9.52
In Million	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.0	3.36	3.36	0.00	0.00	7.82	7.82	0.00

[D] NO. OF WAGON LOADED FROM 21/04/2025 TO 30/04/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	113394	113836	442	0.39	6.67	7.63	0.96	14.39

[E] AVG. NO. OF WAGON LOADED PER DAY CUMULATIVE TONNES (Million)

REVENUE	2024-25	2025-26	2024-25	2025-26	Actual Difference	%-age of Variation
	11339	11384	19.85	21.44	1.59	8.01
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.00	7.63	7.63	0.00	0.00	21.44	21.44	0.00

DAO 5/5/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-04-2025 to 30-Apr-2025

DIVNS.	No of Passenger							Passenger Revenues						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1615	1807	1807	0.00	192	11.89	0	367214	363343	363343	0.00	-3871	-1.05
SBP	0	381	423	423	0.00	42	11.02	0	68311	68649	68649	0.00	338	0.49
WAT	0	1057	1126	1126	0.00	69	6.53	0	243101	241616	241616	0.00	-1485	-0.61
TOTAL	0	3053	3356	3356	**0.00**	303	9.92	0	678626	673608	673608	0.00	-5018	-0.74

CUMULATIVE FROM 01-Apr-2025 TO 30-Apr-2025

DIVNS.														
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	3828	4131	4131	0.00	303	7.92	0	1047390	1047560	1047560	0.00	170	0.02
SBP	0	833	950	950	0.00	117	14.05	0	176742	189382	189382	0.00	12640	7.15
WAT	0	2475	2734	2734	0.00	259	10.46	0	642087	712669	712669	0.00	70582	10.99
TOTAL	0	7136	7815	7815	0.00	679	9.52	**0**	**1866219**	**1949611**	**1949611**	0.00	83392	4.47

OTHER COACHING

DIVNS.	For the Period From 21-04-2025 to 30-Apr-2025							CUMULATIVE FROM 01-Apr-2025 TO 30-Apr-2025						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2024-25	2025-26	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	43749	42444	42444	0.00	-1305	-2.98	0	85925	81558	81558	0.00	-4367	-5.08
SBP	0	7339	6937	6937	0.00	-402	-5.48	0	14889	12514	12514	0.00	-2375	-15.95
WAT	0	24667	21664	21664	0.00	-3003	-12.17	0	51657	48743	48743	0.00	-2914	-5.64
TOTAL	0	75755	71045	**71045**	**0.00**	**-4,710**	-6.2	**0**	**152471**	**142815**	**142815**	**0.00**	**-9656**	**-6.33**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-04-2025 to 30-Apr-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	407.27	413.84	413.84	0.00	6.57	1.61
SBP	0.00	80.23	90.76	90.76	0.00	10.53	13.12
WAT	0.00	223.54	272.75	272.75	0.00	49.21	22.01
ORIGINATING GOODS	**0.00**	**711.04**	**777.35**	**777.35**	**0.00**	**66.31**	**9.33**
OTHER GOODS	**0.00**	**2.00**	**3.00**	**3.00**	**0.00**	**1.00**	**50.00**
TOTAL GOODS	**0.00**	**713.04**	**780.35**	**780.35**	**0.00**	**67.31**	**9.44**

CUMULATIVE FROM 01-Apr-2025 TO 30-Apr-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,145.90	1,133.84	1,133.84	0.00	-12.06	-1.05
SBP	0.00	209.67	253.50	253.50	0.00	43.83	20.90
WAT	0.00	683.79	784.62	784.62	0.00	100.83	14.75
ORIGINATING GOODS	**0.00**	**2,039.36**	**2,171.96**	**2,171.96**	**0.00**	**132.60**	**6.50**
OTHER GOODS	**0.00**	**6.00**	**9.00**	**9.00**	**0.00**	**3.00**	**50.00**
TOTAL GOODS	**0.00**	**2,045.36**	**2,180.96**	**2,180.96**	**0.00**	**135.60**	**6.63**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30-Apr-2025

FAX

Dated :
05-May-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-04-2025 TO 30-Apr-2025			01-Apr-2025 TO 30-Apr-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.83	2.30	23.04	7.76	6.83	13.62
Revenues (in '000)	9556	8786	8.76	26790	26743	0.18

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-04-2025 TO 30-Apr-2025			01-Apr-2025 TO 30-Apr-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.17	0.14	21.43	0.35	0.35	0.00
Revenues (in '000)	1412	1045	35.12	2738	2429	12.72

DAO

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue

Dated : 05-May-2025

Statement of Advance Gross Revenues and Traffic Handled On Originating Basis For The Period Ending : 30-Apr-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		46.82	49.05		
	NON/PRS		20.54	18.81		
	TOTAL	0.00	67.36	67.86	-0.50	-0.74
OTHER COACHING	PRS		2.60	2.52		
	NON/PRS		4.50	5.06		
	TOTAL	0.00	7.10	7.58	-0.48	-6.33
GOODS		0.00	780.35	713.04	67.31	9.44
SUNDRY		0.00	3.00	10.93	-7.93	-72.55
GROSS		0.00	857.81	799.41	58.40	7.31
		UPTO THE PERIOD				
PASSENGER	PRS		152.97	145.85		
	NON/PRS		42.00	40.77		
	TOTAL	0.00	194.96	186.62	8.34	4.47
OTHER COACHING	PRS		7.39	7.53		
	NON/PRS		6.89	7.72		
	TOTAL	0.00	14.28	15.25	-0.97	-6.36
GOODS		0.00	2180.96	2045.36	135.60	6.63
SUNDRY		0.00	9.00	14.93	-5.93	-39.72
GROSS		0.00	2399.20	2262.16	137.04	6.06

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	695	698	2262	2100
	NON/PRS	2661	2355	5553	5036
	TOTAL	3356	3053	7815	7136

DAO 5/5/25