

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED



Date of Report : 23/04/2025

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/04/2025 TO 20/04/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	58.37	60.67	60.67	0.00	2.30	3.94
OTHER COACHING	0.00	3.65	3.62	3.62	0.00	-0.03	-0.82
GOODS	0.00	725.84	751.79	751.79	0.00	25.95	3.58
SUNDRY	0.00	2.00	3.00	3.00	0.00	1.00	50.00
TOTAL	0.00	789.86	819.08	819.08	0.00	29.22	3.70

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 20/04/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	118.76	127.60	127.60	0.00	8.84	7.44
OTHER COACHING	0.00	7.67	7.18	7.18	0.00	-0.49	-6.39
GOODS	0.00	1332.32	1400.61	1400.61	0.00	68.29	5.13
SUNDRY	0.00	4.00	6.00	6.00	0.00	2.00	50.00
TOTAL	0.00	1462.75	1541.39	1541.39	0.00	78.64	5.38

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/04/2025 TO 20/04/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 20/04/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	1976	2234	258	13.06	4083	4458	375	9.18
TOTAL	1976	2234	258	13.06	4083	4458	375	9.18
<u>In Million</u>	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.0	2.23	-	0.00	0.00	4.46	-	0.00

[D] NO. OF WAGON LOADED FROM 11/04/2025 TO 20/04/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	119676	111963	-7713	-6.44	7.06	7.51	0.45	6.37

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	%-age of Variation
	11968		11196		13.18	13.81	0.63	4.78
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.00	7.51	—	0.00	0.00	13.81	—	0.00

[Signature]
DAO 23/4/25

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-04-2025 to 20-Apr-2025

No of Passenger								Passenger Revenues						
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1068	1141	1141	0.00	73	6.84	0	337860	322108	322108	0.00	-15752	-4.66
SBP	0	217	284	284	0.00	67	30.88	0	52426	57566	57566	0.00	5140	9.80
WAT	0	691	809	809	0.00	118	17.08	0	193435	227040	227040	0.00	33605	17.37
TOTAL	0	1976	2234	2234	0.00	258	13.06	0	583721	606714	606714	0.00	22993	3.94

CUMULATIVE FROM 01-Apr-2025 TO 20-Apr-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	2213	2324	2324	0.00	111	5.02	0	680177	684218	684218	0.00	4041	0.59
SBP	0	453	527	527	0.00	74	16.34	0	108431	120733	120733	0.00	12302	11.35
WAT	0	1417	1607	1607	0.00	190	13.41	0	398986	471053	471053	0.00	72067	18.06
TOTAL	0	4083	4458	4458	0.00	375	9.18	0	1187594	1276004	1276004	0.00	88410	7.44

OTHER COACHING

For the Period From 11-04-2025 to 20-Apr-2025

CUMULATIVE FROM 01-Apr-2025 TO 20-Apr-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	19953	18854	18854	0.00	-1099	-5.51	0	42175	39115	39115	0.00	-3060	-7.26
SBP	0	3542	3149	3149	0.00	-393	-11.10	0	7550	5576	5576	0.00	-1974	-26.15
WAT	0	12999	14235	14235	0.00	1236	9.51	0	26991	27079	27079	0.00	88	0.33
TOTAL	0	36494	36238	36238	0.00	-256	-0.7	0	76716	71770	71770	0.00	-4946	-6.45



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-04-2025 to 20-Apr-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	420.25	382.69	382.69	0.00	-37.56	-8.94
SBP	0.00	74.79	87.70	87.70	0.00	12.91	17.26
WAT	0.00	228.80	278.40	278.40	0.00	49.60	21.68
ORIGINATING GOODS	0.00	723.84	748.79	748.79	0.00	24.95	3.45
OTHER GOODS	0.00	2.00	3.00	3.00	0.00	1.00	50.00
TOTAL GOODS	0.00	725.84	751.79	751.79	0.00	25.95	3.58

CUMULATIVE FROM 01-Apr-2025 TO 20-Apr-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	738.63	720.00	720.00	0.00	-18.63	-2.52
SBP	0.00	129.44	162.74	162.74	0.00	33.30	25.73
WAT	0.00	460.25	511.87	511.87	0.00	51.62	11.22
ORIGINATING GOODS	0.00	1,328.32	1,394.61	1,394.61	0.00	66.29	4.99
OTHER GOODS	0.00	4.00	6.00	6.00	0.00	2.00	50.00
TOTAL GOODS	0.00	1,332.32	1,400.61	1,400.61	0.00	68.29	5.13



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Apr-2025

FAX

Dated :
23-Apr-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2025 TO 20-Apr-2025			01-Apr-2025 TO 20-Apr-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.40	2.21	8.60	4.93	4.54	8.59
Revenues (in '000)	8258	8771	-5.85	17234	17957	-4.02
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-04-2025 TO 20-Apr-2025			01-Apr-2025 TO 20-Apr-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.09	0.09	0.00	0.18	0.21	-14.29
Revenues (in '000)	653	653	0.00	1326	1385	-4.26

[Signature]
DAO 23/4/25



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 23-Apr-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Apr-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		49.47	48.07		
	NON/PRS		11.20	10.30		
	TOTAL	0.00	60.67	58.37	2.30	3.94
OTHER COACHING	PRS		2.43	2.41		
	NON/PRS		1.19	1.24		
	TOTAL	0.00	3.62	3.65	-0.03	-0.82
GOODS		0.00	751.79	725.84	25.95	3.58
SUNDRY		0.00	3.00	2.00	1.00	50.00
GROSS		0.00	819.08	789.86	29.22	3.70

		UPTO THE PERIOD				
PASSENGER	PRS		106.15	96.80		
	NON/PRS		21.46	21.96		
	TOTAL	0.00	127.60	118.76	8.84	7.44
OTHER COACHING	PRS		4.79	5.01		
	NON/PRS		2.39	2.66		
	TOTAL	0.00	7.18	7.67	-0.49	-6.39
GOODS		0.00	1400.61	1332.32	68.29	5.13
SUNDRY		0.00	6.00	4.00	2.00	50.00
GROSS		0.00	1541.39	1462.75	78.64	5.38
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		740	699	1566	1402
	NON/PRS		1494	1277	2892	2681
	TOTAL		2234	1976	4458	4083

D.A.O. 23/4/25