

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 09/04/2025

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/03/2025 TO 31/03/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	107.91	73.45	82.28	-25.63	-23.75	8.83	12.02
OTHER COACHING	6.89	7.87	7.40	0.51	7.40	-0.47	-5.97
GOODS	970.68	998.89	978.58	7.90	0.81	-20.31	-2.03
SUNDRY	11.47	19.77	80.01	68.54	597.56	60.24	304.70
TOTAL	1096.95	1099.98	1148.27	51.32	4.68	48.29	4.39

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2024 TO 31/03/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	2521.14	2203.72	2371.09	-150.05	-5.95	167.37	7.59
OTHER COACHING	205.82	181.58	184.29	-21.53	-10.46	2.71	1.49
GOODS	28228.05	26265.38	26691.82	-1536.23	-5.44	426.44	1.62
SUNDRY	279.08	247.25	284.08	5.00	1.79	36.83	14.90
TOTAL	31234.09	28897.93	29531.28	-1702.81	-5.45	633.35	2.19

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/03/2025 TO 31/03/2025)				UPTO THE PERIOD (FROM 01/4/2024 TO 31/03/2025)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
NON-SUBURBAN	3465	3755	290	8.37	85570	93515	7945	9.28
TOTAL	3465	3755	290	8.37	85570	93515	7945	9.28
In Million	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	3.22	3.76	0.54	16.77	91.31	93.52	2.21	2.42

[D] NO. OF WAGON LOADED FROM 21/03/2025 TO 31/03/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	146853	145803	-1050	-0.72	9.83	9.67	-0.16	-1.63

[E] AVG. NO. OF WAGON LOADED PER DAY

[E] AVG. NO. OF WAGON LOADED PER DAY					CUMULATIVE TONNES (Million)			
REVENUE	2023-24		2024-25		2023-24	2024-25	Actual Difference	%-age of Variation
	13350		13255		256.22	259.25	3.03	1.18
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	9.14	9.67	0.53	5.80	273.00	259.25	-13.75	-5.04


DAO

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-03-2025 to 31-Mar-2025

No of Passenger								Passenger Revenues							
DIVNS	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1750	1895	2102	352	20.11	207	10.92	599200	392446	455865	-143335	-23.92	63419	16.16	
SBP	390	444	487	97	24.87	43	9.68	105000	73604	86786	-18214	-17.35	13182	17.91	
WAT	1080	1126	1166	86	7.96	40	3.55	374900	268443	280133	-94767	-25.28	11690	4.35	
TOTAL	3220	3465	3755	535	16.61	290	8.37	1079100	734493	822784	-256316	-23.75	88291	12.02	

CUMULATIVE FROM 01-Apr-2024 TO 31-Mar-2025

DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	49170	46077	50816	1646	3.35	4739	10.28	13847600	12092706	13187844	-659756	-4.76	1095138	9.06
SBP	10620	9943	11345	725	6.83	1402	14.10	2367700	2061583	2415195	47495	2.01	353612	17.15
WAT	31520	29550	31354	-166	-0.53	1804	6.10	8996100	7882915	8107870	-888230	-9.87	224955	2.85
TOTAL	91310	85570	93515	2205	2.41	7,945	9.28	25211400	22037204	23710909	-1500491	-5.95	1673705	7.59

OTHER COACHING

For the Period From 21-03-2025 to 31-Mar-2025

CUMULATIVE FROM 01-Apr-2024 TO 31-Mar-2025

DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	36900	42714	44242	7342	19.90	1528	3.58	1111400	972736	1010528	-100872	-9.08	37792	3.89
SBP	7200	8866	7679	479	6.65	-1187	-13.39	206000	175495	164483	-41517	-20.15	-11012	-6.27
WAT	24800	27079	22122	-2678	-10.80	-4957	-18.31	740800	667545	667900	-72900	-9.84	355	0.05
TOTAL	68900	78659	74043	5143	7.46	-4,616	-5.8	2058200	1815776	1842911	-215289	-10.46	27135	1.49

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-03-2025 to 31-Mar-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	507.16	530.43	519.41	12.25	2.42	-11.02	-2.08
SBP	98.24	103.65	106.63	8.39	8.54	2.98	2.88
WAT	356.11	352.68	348.54	-7.57	-2.13	-4.14	-1.17
ORIGINATING GOODS	961.51	986.76	974.58	13.07	1.36	-12.18	-1.23
OTHER GOODS	9.17	12.13	4.00	-5.17	-56.38	-8.13	-67.02
TOTAL GOODS	970.68	998.89	978.58	7.90	0.81	-20.31	-2.03
CUMULATIVE FROM 01-Apr-2024 TO 31-Mar-2025							
DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	15,408.42	14,528.10	14,638.41	-770.01	-5.00	110.31	0.76
SBP	2,522.23	2,236.72	2,847.06	324.83	12.88	610.34	27.29
WAT	9,997.40	9,222.76	8,777.13	-1,220.27	-12.21	-445.63	-4.83
ORIGINATING GOODS	27,928.05	25,987.58	26,262.60	-1,665.45	-5.96	275.02	1.06
OTHER GOODS	300.00	277.80	429.22	129.22	43.07	151.42	54.51
TOTAL GOODS	28,228.05	26,265.38	26,691.82	-1,536.23	-5.44	426.44	1.62



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 31-Mar-2025

FAX

Dated :
09-Apr-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-03-2025 TO 31-Mar-2025			01-Apr-2024 TO 31-Mar-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	3.22	2.59	24.32	87.07	95.11	-8.45
Revenues (in '000)	10778	10014	7.63	323614	363781	-11.04
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-03-2025 TO 31-Mar-2025			01-Apr-2024 TO 31-Mar-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	0.16	0.14	14.29	4.46	3.28	35.98
Revenues (in '000)	1427	1140	25.18	29105	22906	27.06


DAO 9/4/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 09-Apr-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 31-Mar-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		60.25	53.19		
	NON/PRS		22.03	20.26		
	TOTAL	107.91	82.28	73.45	8.83	12.02
OTHER COACHING	PRS		2.63	2.92		
	NON/PRS		4.78	4.95		
	TOTAL	6.89	7.40	7.87	-0.47	-5.97
GOODS		970.68	978.58	998.89	-20.31	-2.03
SUNDRY		11.47	80.01	19.77	60.24	304.70
GROSS		1096.95	1148.27	1099.98	48.29	4.39

UPTO THE PERIOD						
PASSENGER	PRS		1,865.08	1,714.49		
	NON/PRS		506.01	489.23		
	TOTAL	2,521.14	2371.09	2203.72	167.37	7.59
OTHER COACHING	PRS		92.76	86.22		
	NON/PRS		91.53	95.35		
	TOTAL	205.82	184.29	181.58	2.71	1.49
GOODS		28,228.05	26691.82	26265.38	426.44	1.62
SUNDRY		279.08	284.08	247.25	36.83	14.90
GROSS		31,234.09	29531.28	28897.93	633.35	2.19

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	857	782	27623	25899
	NON/PRS	2898	2683	65892	59671
	TOTAL	3755	3465	93515	85570


D.A.O. 9/4/25