

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 15/04/2025

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/04/2025 TO 10/04/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	60.39	66.93	66.93	0.00	6.54	10.83
OTHER COACHING	0.00	4.02	3.55	3.55	0.00	-0.47	-11.69
GOODS	0.00	606.48	648.82	648.82	0.00	42.34	6.98
SUNDRY	0.00	2.00	3.00	3.00	0.00	1.00	50.00
TOTAL	0.00	672.89	722.30	722.30	0.00	49.41	7.34

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2025 TO 10/04/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2024-25	2025-26	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	0.00	60.39	66.93	66.93	0.00	6.54	10.83
OTHER COACHING	0.00	4.02	3.55	3.55	0.00	-0.47	-11.69
GOODS	0.00	606.48	648.82	648.82	0.00	42.34	6.98
SUNDRY	0.00	2.00	3.00	3.00	0.00	1.00	50.00
TOTAL	0.00	672.89	722.30	722.30	0.00	49.41	7.34

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/04/2025 TO 10/04/2025)				UPTO THE PERIOD (FROM 01/4/2025 TO 10/04/2025)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
NON-SUBURBAN	2108	2225	117	5.55	2108	2225	117	5.55
TOTAL	2108	2225	117	5.55	2108	2225	117	5.55
<u>In Million</u>	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.0	2.23	2.23	0.00	0.00	2.23	2.23	0.00

[D] NO. OF WAGON LOADED FROM 01/04/2025 TO 10/04/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2024-25	2025-26	Actual Difference	%-age of Variation	2024-25	2025-26	Actual Difference	%-age of Variation
	91220	93940	2720	2.98	6.12	6.30	0.18	2.94

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2024-25		2025-26		2024-25	2025-26	Actual Difference	%-age of Variation
	9122		9394		6.12	6.30	0.18	2.94
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2025-26	Actual Difference	%-age of Variation	Budget	2025-26	Actual Difference	%-age of Variation
	0.00	6.30	6.30	0.00	0.00	6.30	6.30	0.00

[Signature]
DAO 15/4/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-04-2025 to 10-Apr-2025

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	1145	1184	1184	0.00	39	3.41	0	342318	362110	362110	0.00	19792	5.78	
SBP	0	236	243	243	0.00	7	2.97	0	56005	63167	63167	0.00	7162	12.79	
WAT	0	727	798	798	0.00	71	9.77	0	205551	244013	244013	0.00	38462	18.71	
TOTAL	0	2108	2225	2225	0.00	117	5.55	0	603874	669290	669290	0.00	65416	10.83	

CUMULATIVE FROM 01-Apr-2025 TO 10-Apr-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1145	1184	1184	0.00	39	3.41	0	342318	362110	362110	0.00	19792	5.78
SBP	0	236	243	243	0.00	7	2.97	0	56005	63167	63167	0.00	7162	12.79
WAT	0	727	798	798	0.00	71	9.77	0	205551	244013	244013	0.00	38462	18.71
TOTAL	0	2108	2225	2225	0.00	117	5.55	0	603874	669290	669290	0.00	65416	10.83

OTHER COACHING

For the Period From 01-04-2025 to 10-Apr-2025

CUMULATIVE FROM 01-Apr-2025 TO 10-Apr-2025

DIVNS.	Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.		Budget	2024-25	2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	22225	20261	20261	0.00	-1964	-8.84	0	22225	20261	20261	0.00	-1964	-8.84
SBP	0	4007	2428	2428	0.00	-1579	-39.41	0	4007	2428	2428	0.00	-1579	-39.41
WAT	0	13991	12844	12844	0.00	-1147	-8.20	0	13991	12844	12844	0.00	-1147	-8.20
TOTAL	0	40223	35533	35533	0.00	-4,690	-11.66	0	40223	35533	35533	0.00	-4690	-11.66



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-04-2025 to 10-Apr-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	318.38	337.31	337.31	0.00	18.93	5.95
SBP	0.00	54.65	75.04	75.04	0.00	20.39	37.31
WAT	0.00	231.45	233.47	233.47	0.00	2.02	0.87
ORIGINATING GOODS	0.00	604.48	645.82	645.82	0.00	41.34	6.84
OTHER GOODS	0.00	2.00	3.00	3.00	0.00	1.00	50.00
TOTAL GOODS	0.00	606.48	648.82	648.82	0.00	42.34	6.98

CUMULATIVE FROM 01-Apr-2025 TO 10-Apr-2025

DIVISIONS	Budget	Previous Year 2024-25	Current Year 2025-26	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	318.38	337.31	337.31	0.00	18.93	5.95
SBP	0.00	54.65	75.04	75.04	0.00	20.39	37.31
WAT	0.00	231.45	233.47	233.47	0.00	2.02	0.87
ORIGINATING GOODS	0.00	604.48	645.82	645.82	0.00	41.34	6.84
OTHER GOODS	0.00	2.00	3.00	3.00	0.00	1.00	50.00
TOTAL GOODS	0.00	606.48	648.82	648.82	0.00	42.34	6.98



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Apr-2025

FAX

Dated :
15-Apr-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2025 TO 10-Apr-2025			01-Apr-2025 TO 10-Apr-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	2.53	2.33	8.58	2.53	2.33	8.58
Revenues (in '000)	8976	9186	-2.29	8976	9186	-2.28
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-04-2025 TO 10-Apr-2025			01-Apr-2025 TO 10-Apr-2025		
	Current Year 2025-26	Last Year 2024-25	% of Variation	Current Year 2025-26	Last Year 2024-25	(%) of Variation
Tonnes (in '000)	0.09	0.12	-25.00	0.09	0.12	-25.00
Revenues (in '000)	673	732	-8.06	673	732	-8.06


D-10 15/4/25



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 15-Apr-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Apr-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		56.67	48.73		
	NON/PRS		10.26	11.66		
	TOTAL	0.00	66.93	60.39	6.54	10.83
OTHER COACHING	PRS		2.36	2.61		
	NON/PRS		1.20	1.42		
	TOTAL	0.00	3.55	4.02	-0.47	-11.69
GOODS		0.00	648.82	606.48	42.34	6.98
SUNDRY		0.00	3.00	2.00	1.00	50.00
GROSS		0.00	722.30	672.89	49.41	7.34

		UPTO THE PERIOD				
PASSENGER	PRS		56.67	48.73		
	NON/PRS		10.26	11.66		
	TOTAL	0.00	66.93	60.39	6.54	10.83
OTHER COACHING	PRS		2.36	2.61		
	NON/PRS		1.20	1.42		
	TOTAL	0.00	3.55	4.02	-0.47	-11.69
GOODS		0.00	648.82	606.48	42.34	6.98
SUNDRY		0.00	3.00	2.00	1.00	50.00
GROSS		0.00	722.30	672.89	49.41	7.34
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		826	702	826	702
	NON/PRS		1399	1406	1399	1406
	TOTAL		2225	2108	2225	2108

D.A.O. 15/4/25