

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 24/03/2025

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/03/2025 TO 20/03/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	98.11	61.38	70.13	-27.98	-28.52	8.75	14.26
OTHER COACHING	6.26	4.05	3.68	-2.58	-41.21	-0.37	-9.14
GOODS	882.41	773.47	764.26	-118.15	-13.39	-9.21	-1.19
SUNDRY	10.44	5.00	4.00	-6.44	-61.69	-1.00	-20.00
TOTAL	997.22	843.90	842.07	-155.15	-15.56	-1.83	-0.22

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2024 TO 20/03/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	2413.23	2130.25	2288.82	-124.41	-5.16	158.57	7.44
OTHER COACHING	198.93	173.71	176.89	-22.04	-11.08	3.18	1.83
GOODS	27257.37	25257.46	25686.38	-1570.99	-5.76	428.92	1.70
SUNDRY	267.61	227.48	204.07	-63.54	-23.74	-23.41	-10.29
TOTAL	30137.14	27788.90	28356.16	-1780.98	-5.91	567.26	2.04

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/03/2025 TO 20/03/2025)				UPTO THE PERIOD (FROM 01/4/2024 TO 20/03/2025)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
NON-SUBURBAN	2145	2307	162	7.55	82097	89760	7663	9.33
TOTAL	2145	2307	162	7.55	82097	89760	7663	9.33
In Million	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	2.94	2.31	-0.63	-21.43	88.09	89.76	1.67	1.90

[D] NO. OF WAGON LOADED FROM 11/03/2025 TO 20/03/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	115123	115716	593	0.52	7.69	7.68	-0.01	-0.13

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2023-24		2024-25		2023-24	2024-25	Actual Difference	%-age of Variation
	11512		11572		246.39	249.58	3.19	1.29
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	8.29	7.68	-0.61	-7.36	263.86	249.58	-14.28	-5.41

[Signature]
BAO 24/3/25

EAST COAST RAILWAY
ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11-03-2025 to 20-Mar-2025														
No of Passenger								Passenger Revenues						
DIVNS	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1600	1160	1226	-374	-23.38	66	5.69	544700	343672	379783	-164917	-30.28	36111	10.51
SBP	360	246	251	-109	-30.28	5	2.03	95500	55746	64414	-31086	-32.55	8668	15.55
WAT	980	739	830	-150	-15.31	91	12.31	340900	214425	257087	-83813	-24.59	42662	19.90
TOTAL	2940	2145	2307	-633	-21.53	162	7.55	981100	613843	701284	-279816	-28.52	87441	14.24
CUMULATIVE FROM 01-Apr-2024 TO 20-Mar-2025														
DIVNS	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	47420	44175	48714	1294	2.73	4539	10.28	13248400	11700028	12732059	-516341	-3.90	1032031	8.82
SBP	10230	9499	10858	628	6.14	1359	14.31	2262700	1987978	2328408	65708	2.90	340430	17.12
WAT	30440	28423	30188	-252	-0.83	1765	6.21	8621200	7614472	7827736	-793464	-9.20	213264	2.80
TOTAL	88090	82097	89760	1670	1.90	7,663	9.33	24132300	21302478	22888203	-1244097	-5.16	1585725	7.44

OTHER COACHING														
For the Period From 11-03-2025 to 20-Mar-2025								CUMULATIVE FROM 01-Apr-2024 TO 20-Mar-2025						
DIVNS	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33500	22516	20966	-12534	-37.41	-1550	-6.88	1074500	930022	966287	-108213	-10.07	36265	3.90
SBP	6500	3956	2718	-3782	-58.18	-1238	-31.29	198800	166629	156804	-41996	-21.12	-9825	-5.90
WAT	22600	13997	13141	-9459	-41.85	-856	-6.12	716000	640466	645777	-70223	-9.81	5311	0.83
TOTAL	62600	40469	36825	-25775	-41.17	-3,644	-9.0	1989300	1737117	1768868	-220432	-11.08	31751	1.83



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-03-2025 to 20-Mar-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	461.05	403.07	437.94	-23.11	-5.01	34.87	8.65
SBP	89.30	74.88	89.85	0.55	0.62	14.97	19.99
WAT	323.73	284.49	233.47	-90.26	-27.88	-51.02	-17.93
ORIGINATING GOODS	874.08	762.44	761.26	-112.82	-12.91	-1.18	-0.15
OTHER GOODS	8.33	11.03	3.00	-5.33	-63.99	-8.03	-72.80
TOTAL GOODS	882.41	773.47	764.26	-118.15	-13.39	-9.21	-1.19

CUMULATIVE FROM 01-Apr-2024 TO 20-Mar-2025

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	14,901.26	13,997.67	14,119.00	-782.26	-5.25	121.33	0.87
SBP	2,423.99	2,133.07	2,740.43	316.44	13.05	607.36	28.47
WAT	9,641.29	8,870.08	8,428.59	-1,212.70	-12.58	-441.49	-4.98
ORIGINATING GOODS	26,966.54	25,000.82	25,288.02	-1,678.52	-6.22	287.20	1.15
OTHER GOODS	290.83	256.64	398.36	107.53	36.97	141.72	55.22
TOTAL GOODS	27,257.37	25,257.46	25,686.38	-1,570.99	-5.76	428.92	1.70



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 20-Mar-2025

FAX

Dated :
24-Mar-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-03-2025 TO 20-Mar-2025			01-Apr-2024 TO 20-Mar-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	2.58	2.48	4.03	83.85	92.52	-9.37
Revenues (in '000)	8912	9368	-4.87	312836	353767	-11.57
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-03-2025 TO 20-Mar-2025			01-Apr-2024 TO 20-Mar-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	0.10	0.10	0.00	4.30	3.13	37.38
Revenues (in '000)	680	602	12.96	27678	21766	27.16


DAP 24/3/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 23-Mar-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 20-Mar-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		58.93	51.10		
	NON/PRS		11.20	10.28		
	TOTAL	98.11	70.13	61.38	8.75	14.26
OTHER COACHING	PRS		2.54	2.73		
	NON/PRS		1.14	1.32		
	TOTAL	6.26	3.68	4.05	-0.37	-9.14
GOODS		882.41	764.26	773.47	-9.21	-1.19
SUNDRY		10.44	4.00	5.00	-1.00	-20.00
GROSS		997.22	842.07	843.90	-1.83	-0.22

UPTO THE PERIOD						
PASSENGER	PRS		1,804.83	1,661.30		
	NON/PRS		483.99	468.94		
	TOTAL	2,413.23	2288.82	2130.25	158.57	7.44
OTHER COACHING	PRS		90.14	83.31		
	NON/PRS		86.75	90.41		
	TOTAL	198.93	176.89	173.71	3.18	1.83
GOODS		27,257.37	25686.38	25257.46	428.92	1.70
SUNDRY		267.61	204.07	227.48	-23.41	-10.29
GROSS		30,137.14	28356.16	27788.90	567.26	2.04
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		832	745	26766	25118
	NON/PRS		1475	1400	62994	56979
	TOTAL		2307	2145	89760	82097

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DAO 24/3/25

