

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : 13/03/2025

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/03/2025 TO 10/03/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	98.10	60.96	67.94	-30.16	-30.74	6.98	11.45
OTHER COACHING	6.26	3.78	3.51	-2.75	-43.93	-0.27	-7.14
GOODS	882.44	778.79	784.20	-98.24	-11.13	5.41	0.69
SUNDRY	10.43	5.00	4.00	-6.43	-61.65	-1.00	-20.00
TOTAL	997.23	848.53	859.65	-137.58	-13.80	11.12	1.31

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2024 TO 10/03/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	2315.12	2068.86	2218.68	-96.44	-4.17	149.82	7.24
OTHER COACHING	192.67	169.66	173.20	-19.47	-10.11	3.54	2.09
GOODS	26374.96	24483.99	24922.12	-1452.84	-5.51	438.13	1.79
SUNDRY	257.17	222.48	200.07	-57.10	-22.20	-22.41	-10.07
TOTAL	29139.92	26944.99	27514.07	-1625.85	-5.58	569.08	2.11

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/03/2025 TO 10/03/2025)				UPTO THE PERIOD (FROM 01/4/2024 TO 10/03/2025)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
NON-SUBURBAN	2114	2407	293	13.86	79954	87452	7498	9.38
TOTAL	2114	2407	293	13.86	79954	87452	7498	9.38
In Million	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	2.92	2.41	-0.51	-17.47	85.15	87.45	2.30	2.70

[D] NO. OF WAGON LOADED FROM 01/03/2025 TO 10/03/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	113057	116757	3700	3.27	7.56	7.78	0.22	2.91

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	CUMULATIVE TONNES (Million)							
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	11306	11676	238.70	241.90	3.20	1.34		
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	8.31	7.78	-0.53	-6.38	255.57	241.90	-13.67	-5.35

[Signature]
DAO 13/3/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-03-2025 to 10-Mar-2025

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1590	1134	1245	-345	-21.70	111	9.79	544700	339338	368091	-176609	-32.42	28753	8.47	
SBP	350	258	279	-71	-20.29	21	8.14	95500	55339	64538	-30962	-32.42	9199	16.62	
WAT	980	722	883	-97	-9.90	161	22.30	340800	214949	246789	-94011	-27.59	31840	14.81	
TOTAL	2920	2114	2407	-513	-17.57	293	13.86	981000	609626	679418	-301582	-30.74	69792	11.45	

CUMULATIVE FROM 01-Apr-2024 TO 10-Mar-2025

DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	45820	43017	47486	1666	3.64	4469	10.39	12703700	11356356	12352160	-351540	-2.77	995804	8.77
SBP	9870	9253	10607	737	7.47	1354	14.63	2167200	1932233	2263995	96795	4.47	331762	17.17
WAT	29460	27684	29359	-101	-0.34	1675	6.05	8280300	7400048	7570649	-709651	-8.57	170601	2.31
TOTAL	85150	79954	87452	2302	2.70	7,498	9.38	23151200	20688637	22186804	-964396	-4.17	1498167	7.24

OTHER COACHING

For the Period From 01-03-2025 to 10-Mar-2025

CUMULATIVE FROM 01-Apr-2024 TO 10-Mar-2025

DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	33500	21053	19269	-14231	-42.48	-1784	-8.47	1041000	907506	945319	-95681	-9.19	37813	4.17
SBP	6500	3914	2794	-3706	-57.02	-1120	-28.62	192300	162673	154086	-38214	-19.87	-8587	-5.28
WAT	22600	12840	12996	-9604	-42.50	156	1.21	693400	626469	632637	-60763	-8.76	6168	0.98
TOTAL	62600	37807	35059	-27541	-44.00	-2,748	-7.2	1926700	1696643	1732042	-194658	-10.10	35394	2.09



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-03-2025 to 10-Mar-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	461.05	403.16	413.27	-47.78	-10.36	10.11	2.51
SBP	89.31	74.47	89.23	-0.08	-0.09	14.76	19.82
WAT	323.74	290.13	278.70	-45.04	-13.91	-11.43	-3.94
ORIGINATING GOODS	874.10	767.76	781.20	-92.90	-10.63	13.44	1.75
OTHER GOODS	8.34	11.03	3.00	-5.34	-64.03	-8.03	-72.80
TOTAL GOODS	882.44	778.79	784.20	-98.24	-11.13	5.41	0.69

CUMULATIVE FROM 01-Apr-2024 TO 10-Mar-2025

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	14,440.21	13,594.60	13,681.06	-759.15	-5.26	86.46	0.64
SBP	2,334.69	2,058.19	2,650.58	315.89	13.53	592.39	28.78
WAT	9,317.56	8,585.59	8,195.12	-1,122.44	-12.05	-390.47	-4.55
ORIGINATING GOODS	26,092.46	24,238.38	24,526.76	-1,565.70	-6.00	288.38	1.19
OTHER GOODS	282.50	245.61	395.36	112.86	39.95	149.75	60.97
TOTAL GOODS	26,374.96	24,483.99	24,922.12	-1,452.84	-5.51	438.13	1.79



EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Mar-2025

FAX

Dated :
13-Mar-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-03-2025 TO 10-Mar-2025			01-Apr-2024 TO 10-Mar-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	2.38	2.76	-13.77	81.27	90.05	-9.75
Revenues (in '000)	8199	10454	-21.57	303925	344399	-11.75
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-03-2025 TO 10-Mar-2025			01-Apr-2024 TO 10-Mar-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	0.12	0.10	20.00	4.20	3.03	38.61
Revenues (in '000)	720	620	16.13	26998	21165	27.56


D A P 13/3/25



EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 13-Mar-2025

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Mar-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		56.25	50.59		
	NON/PRS		11.69	10.37		
	TOTAL	98.10	67.94	60.96	6.98	11.45
OTHER COACHING	PRS		2.43	2.37		
	NON/PRS		1.08	1.41		
	TOTAL	6.26	3.51	3.78	-0.27	-7.14
GOODS		882.44	784.20	778.79	5.41	0.69
SUNDRY		10.43	4.00	5.00	-1.00	-20.00
GROSS		997.23	859.65	848.53	11.12	1.31

UPTO THE PERIOD						
PASSENGER	PRS		1,745.90	1,610.20		
	NON/PRS		472.78	458.66		
	TOTAL	2,315.12	2218.68	2068.86	149.82	7.24
OTHER COACHING	PRS		87.59	80.58		
	NON/PRS		85.61	89.09		
	TOTAL	192.67	173.20	169.66	3.54	2.09
GOODS		26,374.96	24922.12	24483.99	438.13	1.79
SUNDRY		257.17	200.07	222.48	-22.41	-10.07
GROSS		29,139.92	27514.07	26944.99	569.08	2.11
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		804	733	25934	24373
	NON/PRS		1603	1381	61518	55581
	TOTAL		2407	2114	87452	79954

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DAO 13/3/25