ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of FEB-2025
DATE: 04-03-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	1886	2598	0.13	0.18	66.887	87.09	14.552	14.552	19.065	19.065	0.728	0.728	0.953	0.953	15.28	15.28	20.018	20.018	513.203	484.376
1.1	b) Imported Coal for Steel Plants	27291	21893	1.88	1.508	805.214	625.94	185.918	185.918	146.904	146.904	9.296	9.296	7.345	7.345	195.214	195.214	154.249	154.249	428.399	415.074
1.1	**Total (a+b)**	**29,177**	**24,491**	**2.01**	**1.688**	**872.101**	**713.03**	**200.47**	**200.47**	**165.969**	**165.969**	**10.024**	**10.024**	**8.298**	**8.298**	**210.494**	**210.494**	**174.267**	**174.267**	**433.881**	**422.411**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	75796	72596	5.044	4.864	1767.124	1869.16	424.147	424.147	443.225	443.225	22.233	22.233	22.834	22.834	446.38	446.38	466.059	466.059	350.328	384.289
1.3	b) Imported Coal for T.P. Houses	25346	20496	1.705	1.404	833.078	667.379	184.996	184.996	152.712	152.712	8.42	8.42	7.636	7.636	193.416	193.416	160.347	160.347	488.704	475.277
1.3	**Total (a+b)**	**101,142**	**93,092**	**6.749**	**6.268**	**2,600.202**	**2,536.539**	**609.143**	**609.143**	**595.937**	**595.937**	**30.653**	**30.653**	**30.47**	**30.47**	**639.796**	**639.796**	**626.406**	**626.406**	**385.272**	**404.681**
1.4	a) Coal for other users (Excl. Imported Coal)	35004	36674	2.321	2.43	647.109	612.131	180.259	180.259	174.153	174.153	8.95	8.95	8.645	8.645	189.209	189.209	182.797	182.797	278.814	251.934
1.4	b) Imported Coal for others	26173	28284	1.818	1.966	729.981	658.158	170.205	170.205	162.581	162.581	8.51	8.51	8.129	8.129	178.715	178.715	170.71	170.71	401.549	334.724
1.4	**Total (a+b)**	**61,177**	**64,958**	**4.139**	**4.396**	**1,377.09**	**1,270.289**	**350.464**	**350.464**	**336.734**	**336.734**	**17.46**	**17.46**	**16.774**	**16.774**	**367.924**	**367.924**	**353.507**	**353.507**	**332.711**	**288.965**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**112,686**	**111,868**	**7.495**	**7.474**	**2,481.12**	**2,568.381**	**618.958**	**618.958**	**636.443**	**636.443**	**31.911**	**31.911**	**32.432**	**32.432**	**650.869**	**650.869**	**668.874**	**668.874**	**331.037**	**343.642**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**78,810**	**70,673**	**5.403**	**4.878**	**2,368.273**	**1,951.477**	**541.119**	**541.119**	**462.197**	**462.197**	**26.226**	**26.226**	**23.11**	**23.11**	**567.345**	**567.345**	**485.306**	**485.306**	**438.326**	**400.057**
1	**Total (a and b)**	**191,496**	**182,541**	**12.898**	**12.352**	**4,849.393**	**4,519.858**	**1,160.077**	**1,160.077**	**1,098.64**	**1,098.64**	**58.137**	**58.137**	**55.542**	**55.542**	**1,218.214**	**1,218.214**	**1,154.18**	**1,154.18**	**375.98**	**365.921**
2	**R/Mat.S.P. (except Iron Ore)**	**12435**	**12564**	**0.87**	**0.871**	**318.39**	**279.44**	**63.617**	**63.617**	**56.579**	**56.579**	**3.181**	**3.181**	**2.829**	**2.829**	**66.798**	**66.798**	**59.408**	**59.408**	**366.161**	**321.003**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	10517	10405	0.695	0.683	700.004	807.086	135.38	135.38	154.021	154.021	6.739	6.739	7.701	7.701	142.119	142.119	161.723	161.723	1006.534	1182.341
3.2	from other points	14565	17713	0.988	1.217	733.953	912.271	146.649	146.649	179.673	179.673	7.332	7.332	8.984	8.984	153.981	153.981	188.657	188.657	743.214	749.479
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**25,082**	**28,118**	**1.683**	**1.9**	**1,433.957**	**1,719.357**	**282.029**	**282.029**	**333.694**	**333.694**	**14.071**	**14.071**	**16.685**	**16.685**	**296.1**	**296.1**	**350.38**	**350.38**	**852.024**	**904.925**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	291		0.022		7.715		2.228	2.228			0.111	0.111			2.339	2.339			349.662	
4.1	b) Iron ore Fines	3091	575	0.224	0.041	94.62	16.248	22.737	22.737	4.202	4.202	1.137	1.137	0.21	0.21	23.873	23.873	4.412	4.412	422.832	394.945
4.1	**Total(a+b)**	**3,382**	**575**	**0.246**	**0.041**	**102.335**	**16.248**	**24.965**	**24.965**	**4.202**	**4.202**	**1.248**	**1.248**	**0.21**	**0.21**	**26.212**	**26.212**	**4.412**	**4.412**	**415.996**	**396.293**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	3271	4998	0.249	0.365	125.214	174.639	27.74	27.74	39.063	39.063	1.387	1.387	1.953	1.953	29.127	29.127	41.016	41.016	502.996	478.279
4.2	b) Iron ore Fines	7635	8862	0.57	0.664	347.766	432.255	75.448	75.448	93.353	93.353	3.772	3.772	4.668	4.668	79.221	79.221	98.021	98.021	610.255	650.805
4.2	**Total(a+b)**	**10,906**	**13,860**	**0.819**	**1.029**	**472.98**	**606.894**	**103.188**	**103.188**	**132.416**	**132.416**	**5.159**	**5.159**	**6.621**	**6.621**	**108.348**	**108.348**	**139.037**	**139.037**	**577.509**	**589.79**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	10427	11761	0.787	0.864	259.291	306.947	61.398	61.398	72.54	72.54	3.07	3.07	3.627	3.627	64.467	64.467	76.167	76.167	329.661	355.448
4.3	b) Iron ore Fines	13746	16884	1.021	1.237	483.062	487.685	111.216	111.216	115.097	115.097	5.561	5.561	5.755	5.755	116.777	116.777	120.851	120.851	473.246	394.204
4.3	**Total(a+b)**	**24,173**	**28,645**	**1.808**	**2.101**	**742.353**	**794.632**	**172.614**	**172.614**	**187.637**	**187.637**	**8.631**	**8.631**	**9.382**	**9.382**	**181.244**	**181.244**	**197.018**	**197.018**	**410.593**	**378.216**
4	**Total Iron Ore(4.1+4.2+4.3)**	**38,461**	**43,080**	**2.873**	**3.171**	**1,317.668**	**1,417.774**	**300.767**	**300.767**	**324.255**	**324.255**	**15.038**	**15.038**	**16.213**	**16.213**	**315.804**	**315.804**	**340.467**	**340.467**	**458.638**	**447.106**
5	i. Cement (Excl. Clinker)	687	1856	0.046	0.121	26.641	74.452	4.616	4.616	12.936	12.936	0.231	0.231	0.647	0.647	4.847	4.847	13.583	13.583	584.684	613.483
5	ii. Clinker		59		0.004		1.198			0.212	0.212			0.011	0.011			0.223	0.223		292.0
5	**Total Cement**	**687**	**1,915**	**0.046**	**0.125**	**26.641**	**75.65**	**4.616**	**4.616**	**13.148**	**13.148**	**0.231**	**0.231**	**0.658**	**0.658**	**4.847**	**4.847**	**13.806**	**13.806**	**579.152**	**605.2**
6	Food Grains	5217	4996	0.339	0.323	257.116	299.933	39.963	39.963	46.476	46.476	0.001	0.001	0.002	0.002	39.965	39.965	46.479	46.479	758.212	927.157
7	Fertilizers	9000	6938	0.578	0.453	631.211	512.119	97.635	97.635	79.48	79.48	4.882	4.882	3.974	3.974	102.516	102.516	83.454	83.454	1092.349	1130.279
8	Mineral oil	5441	4668	0.274	0.237	235.66	183.428	47.251	47.251	37.855	37.855	2.363	2.363	1.893	1.893	49.613	49.613	39.747	39.747	860.283	775.488
9	Container service																				
9.1	Domestic	4783	6865	0.189	0.265	273.148	353.943	36.446	36.446	46.32	46.32	1.805	1.805	2.315	2.315	38.25	38.25	48.635	48.635	1447.698	1336.3
9.2	Exim	7039	6360	0.231	0.204	175.177	165.203	22.644	22.644	21.552	21.552	0.699	0.699	0.556	0.556	23.343	23.343	22.108	22.108	758.82	809.889
9.3	Empty flat wagons	315	175					0.377	0.377	0.15	0.15	0.019	0.019	0.008	0.008	0.396	0.396	0.158	0.158		
9	**Total(9.1+9.2+9.3)**	**12,137**	**13,400**	**0.42**	**0.469**	**448.325**	**519.146**	**59.467**	**59.467**	**68.022**	**68.022**	**2.523**	**2.523**	**2.879**	**2.879**	**61.989**	**61.989**	**70.901**	**70.901**	**1,067.44**	**1,106.921**
10	**Balance other Goods**	**33628**	**29132**	**2.239**	**1.929**	**838.137**	**790.418**	**177.416**	**177.416**	**155.753**	**155.753**	**7.764**	**7.764**	**6.972**	**6.972**	**185.18**	**185.18**	**162.725**	**162.725**	**374.263**	**409.657**
11	**TOTAL REVENUE EARNING TRAFFIC**	**333,584**	**327,352**	**22.22**	**21.83**	**10,356.498**	**10,317.123**	**2,232.838**	**2,232.86**	**2,213.902**	**2,213.88**	**108.191**	**108.18**	**107.647**	**107.63**	**2,341.026**	**2,341.04**	**2,321.547**	**2,321.56**	**466.089**	**472.612**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of FEB-2025
DATE: 04-03-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	20853	29110	1.459	2.05	794.763	1005.846	173.117	173.117	224.373	224.373	8.656	8.656	11.219	11.219	181.773	181.773	235.592	235.592	544.668	490.746
1.1	b) Imported Coal for Steel Plants	292976	292061	20.092	20.13	8714.252	8363.374	2022.161	2022.161	1953.832	1953.832	101.108	101.108	97.692	97.692	2123.27	2123.27	2051.524	2051.524	433.723	415.459
1.1	**Total (a+b)**	**313,829**	**321,171**	**21.551**	**22.18**	**9,509.015**	**9,369.22**	**2,195.278**	**2,195.278**	**2,178.205**	**2,178.205**	**109.764**	**109.764**	**108.911**	**108.911**	**2,305.043**	**2,305.043**	**2,287.116**	**2,287.116**	**441.233**	**422.417**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	785682	834202	52.319	55.765	19186.21	21435.527	4522.209	4522.209	5056.911	5056.911	230.775	230.775	257.982	257.982	4752.985	4752.985	5314.893	5314.893	366.716	384.39
1.3	b) Imported Coal for T.P. Houses	297386	212520	20.136	14.415	10910.345	6812.494	2388.658	2388.658	1552.342	1552.342	108.667	108.667	76.109	76.109	2497.325	2497.325	1628.451	1628.451	541.842	472.612
1.3	**Total (a+b)**	**1,083,068**	**1,046,722**	**72.455**	**70.18**	**30,096.555**	**28,248.021**	**6,910.867**	**6,910.867**	**6,609.253**	**6,609.253**	**339.442**	**339.442**	**334.091**	**334.091**	**7,250.31**	**7,250.31**	**6,943.344**	**6,943.344**	**415.383**	**402.508**
1.4	a) Coal for other users (Excl. Imported Coal)	371776	379967	24.484	25.218	6351.904	6601.631	1823.943	1823.943	1850.588	1850.588	90.747	90.747	91.741	91.741	1914.69	1914.69	1942.329	1942.329	259.432	261.781
1.4	b) Imported Coal for others	289750	309430	20.042	21.418	8312.804	8094.152	1938.436	1938.436	1929.744	1929.744	96.434	96.434	96.404	96.404	2034.87	2034.87	2026.148	2026.148	414.764	377.921
1.4	**Total (a+b)**	**661,526**	**689,397**	**44.526**	**46.636**	**14,664.708**	**14,695.783**	**3,762.379**	**3,762.379**	**3,780.332**	**3,780.332**	**187.181**	**187.181**	**188.145**	**188.145**	**3,949.56**	**3,949.56**	**3,968.477**	**3,968.477**	**329.352**	**315.117**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**1,178,311**	**1,243,279**	**78.262**	**83.033**	**26,332.877**	**29,043.004**	**6,519.269**	**6,519.269**	**7,131.872**	**7,131.872**	**330.178**	**330.178**	**360.942**	**360.942**	**6,849.448**	**6,849.448**	**7,492.814**	**7,492.814**	**336.471**	**349.777**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**880,112**	**814,011**	**60.27**	**55.963**	**27,937.401**	**23,270.02**	**6,349.255**	**6,349.255**	**5,435.918**	**5,435.918**	**306.209**	**306.209**	**270.205**	**270.205**	**6,655.465**	**6,655.465**	**5,706.123**	**5,706.123**	**463.537**	**415.811**
1	**Total (a and b)**	**2,058,423**	**2,057,290**	**138.532**	**138.996**	**54,270.278**	**52,313.024**	**12,868.524**	**12,868.524**	**12,567.79**	**12,567.79**	**636.387**	**636.387**	**631.147**	**631.147**	**13,504.913**	**13,504.913**	**13,198.937**	**13,198.937**	**391.753**	**376.364**
2	**R/Mat.S.P. (except Iron Ore)**	**133908**	**129464**	**9.282**	**8.99**	**3564.817**	**3225.644**	**681.165**	**681.165**	**645.597**	**645.597**	**34.058**	**34.058**	**32.281**	**32.281**	**715.223**	**715.223**	**677.878**	**677.878**	**384.075**	**358.807**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	122421	112916	8.083	7.5	8450.511	8406.099	1606.121	1606.121	1626.295	1626.295	80.278	80.278	81.345	81.345	1686.399	1686.399	1707.641	1707.641	1045.432	1120.821
3.2	from other points	153970	165964	10.575	11.494	7170.605	8020.37	1392.766	1392.766	1576.925	1576.925	69.639	69.639	78.852	78.852	1462.405	1462.405	1655.777	1655.777	678.101	697.796
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**276,391**	**278,880**	**18.658**	**18.994**	**15,621.116**	**16,426.469**	**2,998.887**	**2,998.887**	**3,203.22**	**3,203.22**	**149.917**	**149.917**	**160.197**	**160.197**	**3,148.804**	**3,148.804**	**3,363.418**	**3,363.418**	**837.234**	**864.824**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	2099	2319	0.152	0.165	58.802	52.675	15.183	15.183	13.203	13.203	0.759	0.759	0.66	0.66	15.942	15.942	13.863	13.863	388.061	318.284
4.1	b) Iron ore Fines	16258	7995	1.174	0.579	398.687	187.722	98.313	98.313	47.2	47.2	4.916	4.916	2.36	2.36	103.229	103.229	49.56	49.56	339.723	324.445
4.1	**Total(a+b)**	**18,357**	**10,314**	**1.326**	**0.744**	**457.489**	**240.397**	**113.496**	**113.496**	**60.403**	**60.403**	**5.675**	**5.675**	**3.02**	**3.02**	**119.171**	**119.171**	**63.423**	**63.423**	**345.014**	**323.114**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	43883	46979	3.287	3.446	1636.746	1736.589	356.398	356.398	383.712	383.712	17.82	17.82	19.186	19.186	374.218	374.218	402.897	402.897	497.989	503.918
4.2	b) Iron ore Fines	66292	97420	4.918	7.187	2695.35	4390.474	592.849	592.849	955.946	955.946	29.643	29.643	47.797	47.797	622.492	622.492	1003.743	1003.743	548.108	610.856
4.2	**Total(a+b)**	**110,175**	**144,399**	**8.205**	**10.633**	**4,332.096**	**6,127.063**	**949.247**	**949.247**	**1,339.658**	**1,339.658**	**47.463**	**47.463**	**66.983**	**66.983**	**996.71**	**996.71**	**1,406.64**	**1,406.64**	**527.982**	**576.231**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	104372	107114	7.736	7.816	2870.613	2715.043	657.172	657.172	643.669	643.669	32.859	32.859	32.184	32.184	690.031	690.031	675.852	675.852	371.072	347.362
4.3	b) Iron ore Fines	143013	136087	10.554	10.04	5041.025	4293.595	1146.2	1146.2	1011.404	1011.404	57.31	57.31	50.57	50.57	1203.51	1203.51	1061.974	1061.974	477.648	427.669
4.3	**Total(a+b)**	**247,385**	**243,201**	**18.29**	**17.856**	**7,911.638**	**7,008.638**	**1,803.372**	**1,803.372**	**1,655.073**	**1,655.073**	**90.169**	**90.169**	**82.754**	**82.754**	**1,893.541**	**1,893.541**	**1,737.826**	**1,737.826**	**432.566**	**392.509**
4	**Total Iron Ore(4.1+4.2+4.3)**	**375,917**	**397,914**	**27.821**	**29.233**	**12,701.223**	**13,376.098**	**2,866.115**	**2,866.115**	**3,055.134**	**3,055.134**	**143.307**	**143.307**	**152.757**	**152.757**	**3,009.422**	**3,009.422**	**3,207.889**	**3,207.889**	**456.534**	**457.568**
5	i. Cement (Excl. Clinker)	11713	13469	0.78	0.89	448.021	524.259	76.812	76.812	89.366	89.366	3.841	3.841	4.468	4.468	80.653	80.653	93.834	93.834	574.395	588.934
5	ii. Clinker	5590	294	0.389	0.02	193.33	7.848	32.924	32.924	1.374	1.374	1.646	1.646	0.069	0.069	34.571	34.571	1.443	1.443	497.605	383.345
5	**Total Cement**	**17,303**	**13,763**	**1.169**	**0.91**	**641.351**	**532.107**	**109.736**	**109.736**	**90.74**	**90.74**	**5.487**	**5.487**	**4.537**	**4.537**	**115.224**	**115.224**	**95.277**	**95.277**	**548.632**	**584.733**
6	Food Grains	44141	41628	2.842	2.693	2433.688	2427.704	362.943	362.943	370.667	370.667	0.018	0.018	0.007	0.007	362.961	362.961	370.674	370.674	856.471	901.649
7	Fertilizers	92374	96909	5.993	6.269	6222.152	6652.177	947.21	947.21	1027.02	1027.02	47.361	47.361	51.352	51.352	994.57	994.57	1078.372	1078.372	1038.321	1061.051
8	Mineral oil	55104	53733	2.788	2.709	2276.121	2217.261	452.842	452.842	450.836	450.836	22.642	22.642	22.542	22.542	475.484	475.484	473.378	473.378	816.31	818.369
9	Container service																				
9.1	Domestic	46781	74034	1.907	2.921	2493.413	3525.479	316.334	316.334	469.901	469.901	15.724	15.724	23.476	23.476	332.059	332.059	493.376	493.376	1307.71	1207.144
9.2	Exim	71553	68428	2.448	2.239	1841.467	1752.99	224.755	224.755	227.692	227.692	7.226	7.226	6.888	6.888	231.981	231.981	234.58	234.58	752.257	782.767
9.3	Empty flat wagons	2370	2342					2.608	2.608	1.794	1.794	0.13	0.13	0.09	0.09	2.739	2.739	1.884	1.884		
9	**Total(9.1+9.2+9.3)**	**120,704**	**144,804**	**4.355**	**5.16**	**4,334.88**	**5,278.469**	**543.697**	**543.697**	**699.387**	**699.387**	**23.08**	**23.08**	**30.454**	**30.454**	**566.779**	**566.779**	**729.84**	**729.84**	**995.38**	**1,022.959**
10	**Balance other Goods**	**298207**	**304458**	**19.709**	**20.166**	**8412.481**	**7993.84**	**1639.518**	**1639.518**	**1635.17**	**1635.17**	**75.017**	**75.017**	**73.91**	**73.91**	**1714.535**	**1714.535**	**1709.08**	**1709.08**	**426.834**	**396.407**
11	**TOTAL REVENUE EARNING TRAFFIC**	**3,472,472**	**3,518,843**	**231.149**	**234.12**	**110,478.107**	**110,442.793**	**23,470.637**	**23,470.62**	**23,745.561**	**23,745.56**	**1,137.274**	**1,137.3**	**1,159.184**	**1,159.19**	**24,607.915**	**24,607.89**	**24,904.743**	**24,904.72**	**477.952**	**471.736**

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of Feb'25 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.46	13.30	13.69	1.68	2.91	1258.23	1197.10	1188.26	-5.56	-0.74
WAT	7.28	7.02	6.24	-14.30	-11.09	900.63	818.86	761.22	-15.48	-7.04
SBP	2.06	1.90	1.91	-7.43	0.42	243.44	216.88	264.42	8.62	21.92
TOTAL	22.80	22.22	21.83	-4.25	-1.72	2402.30	2232.84	2213.91	-7.84	-0.85

[B] Up to the end of Feb'25 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	153.22	144.91	147.90	-3.47	2.06	13979.16	13191.44	13267.79	-5.09	0.58
WAT	74.16	68.63	65.62	-11.51	-4.38	8993.82	8295.48	7916.42	-11.98	-4.57
SBP	19.88	17.60	20.60	3.60	17.01	2245.38	1983.72	2561.35	14.07	29.12
TOTAL	247.26	231.14	234.12	-5.31	1.29	25218.36	23470.64	23745.56	-5.84	1.17