EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *04/03/2025*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM, PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/02/2025 TO 28/02/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	72.03	64.44	57.28	-14.75	-20.48	-7.16	-11.11
OTHER COACHING	4.76	6.35	6.06	1.30	27.31	-0.29	-4.57
GOODS	693.03	715.88	639.73	-53.30	-7.69	-76.15	-10.64
SUNDRY	7.88	14.21	4.00	-3.88	-49.24	-10.21	-71.85
TOTAL	777.70	800.88	707.07	-70.63	-9.08	-93.81	-11.71

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2024 TO 28/02/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	2217.02	2007.90	2150.74	-66.28	-2.99	142.84	7.11
OTHER COACHING	186.41	165.88	169.38	-17.03	-9.14	3.50	2.11
GOODS	25492.52	23705.20	24137.92	-1354.60	-5.31	432.72	1.83
SUNDRY	246.74	217.48	185.17	-61.57	-24.95	-32.31	-14.86
TOTAL	28142.69	26096.46	26643.21	-1499.48	-5.33	546.75	2.10

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/02/2025 TO 28/02/2025)				UPTO THE PERIOD (FROM 01/4/2024 TO 28/02/2025)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
NON-SUBURBAN	2881	2913	32	1.11	77839	85045	7206	9.26
TOTAL	2881	2913	32	1.11	77839	85045	7206	9.26
In Million	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	2.22	2.91	0.69	31.08	82.23	85.05	2.82	3.43

[D] NO. OF WAGON LOADED FROM 21/02/2025 TO 28/02/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	104764	95081	-9683	-9.24	7.01	6.31	-0.70	-9.99

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2023-24	2024-25	2023-24	2024-25	Actual Difference	%-age of Variation
	11640	11885	231.14	234.12	2.98	1.29
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	6.52	6.31	-0.21	-3.22	247.26	234.12	-13.14	-5.31

DAO 4/3/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-02-2025 to 28-Feb-2025

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1200	1549	1562	362	30.17	13	0.84	398700	349838	309288	-89412	-22.43	-40550	-11.59
SBP	280	386	398	118	42.14	12	3.11	72400	63217	64396	-8004	-11.06	1179	1.87
WAT	740	946	953	213	28.78	7	0.74	249200	231322	199095	-50105	-20.11	-32227	-13.93
TOTAL	2220	2881	2913	693	**31.22**	32	1.11	720300	644377	572779	-147521	-20.48	-71598	-11.11

CUMULATIVE FROM 01-Apr-2024 TO 28-Feb-2025

DIVNS.	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	44230	41882	46240	2010	4.54	4358	10.41	12159000	11017016	11984119	-174881	-1.44	967103	8.78
SBP	9520	8995	10329	809	8.50	1334	14.83	2071700	1876894	2199456	127756	6.17	322562	17.19
WAT	28480	26962	28476	-4	-0.01	1514	5.62	7939500	7185099	7323861	-615639	-7.75	138762	1.93
TOTAL	82230	77839	85045	2815	3.42	7,206	9.26	22170200	20079009	21507436	-662764	-2.99	1428427	7.11

OTHER COACHING

DIVNS.	For the Period From 21-02-2025 to 28-Feb-2025							CUMULATIVE FROM 01-Apr-2024 TO 28-Feb-2025						
	Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.		Budget	2023-24	2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25700	35070	35938	10238	39.84	868	2.48	1007500	886453	926047	-81453	-8.08	39594	4.47
SBP	4700	6532	6320	1620	34.47	-212	-3.25	185800	158759	151292	-34508	-18.57	-7467	-4.70
WAT	17200	21938	18372	1172	6.81	-3566	-16.25	670800	613629	616496	-54304	-8.10	2867	0.47
TOTAL	47600	63540	60630	13030	27.37	-2,910	-4.5	1864100	1658841	1693835	-170265	-9.13	34994	2.11

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-02-2025 to 28-Feb-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	359.49	389.90	342.78	-16.71	-4.65	-47.12	-12.09
SBP	69.55	72.16	75.52	5.97	8.58	3.36	4.66
WAT	257.32	249.82	219.93	-37.39	-14.53	-29.89	-11.96
ORIGINATING GOODS	**686.36**	**711.88**	**638.23**	**-48.13**	**-7.01**	**-73.65**	**-10.35**
OTHER GOODS	**6.67**	**4.00**	**1.50**	**-5.17**	**-77.51**	**-2.50**	**-62.50**
TOTAL GOODS	**693.03**	**715.88**	**639.73**	**-53.30**	**-7.69**	**-76.15**	**-10.64**

CUMULATIVE FROM 01-Apr-2024 TO 28-Feb-2025

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	13,979.16	13,191.44	13,267.79	-711.37	-5.09	76.35	0.58
SBP	2,245.38	1,983.72	2,561.35	315.97	14.07	577.63	29.12
WAT	8,993.82	8,295.46	7,916.42	-1,077.40	-11.98	-379.04	-4.57
ORIGINATING GOODS	**25,218.36**	**23,470.62**	**23,745.56**	**-1,472.80**	**-5.84**	**274.94**	**1.17**
OTHER GOODS	**274.16**	**234.58**	**392.36**	**118.20**	**43.11**	**157.78**	**67.26**
TOTAL GOODS	**25,492.52**	**23,705.20**	**24,137.92**	**-1,354.60**	**-5.31**	**432.72**	**1.83**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 28-Feb-2025

FAX

Dated :
04-Mar-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2025 TO 28-Feb-2025			01-Apr-2024 TO 28-Feb-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	2.96	2.53	17.00	78.90	87.29	-9.61
Revenues (in '000)	8566	9379	-8.67	295726	333945	-11.44

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-02-2025 TO 28-Feb-2025			01-Apr-2024 TO 28-Feb-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	0.13	0.11	18.18	4.08	2.93	39.25
Revenues (in '000)	1122	947	18.48	26278	20545	27.90

DAO 4/3/25

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 04-Mar-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 28-Feb-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		40.39	45.53		
	NON/PRS		16.89	18.91		
	TOTAL	72.03	57.28	64.44	-7.16	-11.11
OTHER COACHING	PRS		1.91	2.03		
	NON/PRS		4.15	4.33		
	TOTAL	4.76	6.06	6.35	-0.29	-4.57
GOODS		693.03	639.73	715.88	-76.15	-10.64
SUNDRY		7.88	4.00	14.21	-10.21	-71.85
GROSS		777.70	707.07	800.88	-93.81	-11.71
		UPTO THE PERIOD				
PASSENGER	PRS		1,689.65	1,559.61		
	NON/PRS		461.09	448.29		
	TOTAL	2,217.02	2150.74	2007.90	142.84	7.11
OTHER COACHING	PRS		85.16	78.21		
	NON/PRS		84.22	87.68		
	TOTAL	186.41	169.38	165.88	3.50	2.11
GOODS		25,492.52	24137.92	23705.20	432.72	1.83
SUNDRY		246.74	185.17	217.48	-32.31	-14.86
GROSS		28,142.69	26643.21	26096.46	546.75	2.10

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	600	662	25131	23640
	NON/PRS	2313	2219	59914	54199
	TOTAL	2913	2881	85045	77839

DAO 4/3/25