EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date of Report : *13/02/2025*

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/02/2025 TO 10/02/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	90.04	65.39	62.46	-27.58	-30.63	-2.93	-4.48
OTHER COACHING	5.94	3.83	3.77	-2.17	-36.53	-0.06	-1.57
GOODS	866.28	774.38	785.82	-80.46	-9.29	11.44	1.48
SUNDRY	9.85	2.00	4.00	-5.85	-59.39	2.00	100.00
TOTAL	972.11	845.60	856.05	-116.06	-11.94	10.45	1.24

[B] ORIGINATING REVENUES FOR THE PERIOD FROM 01/4/2024 TO 10/02/2025

REVENUES	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2023-24	2024-25	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	2054.95	1882.30	2029.40	-25.55	-1.24	147.10	7.81
OTHER COACHING	175.72	155.83	159.53	-16.19	-9.21	3.70	2.37
GOODS	23933.18	22230.86	22685.12	-1248.06	-5.21	454.26	2.04
SUNDRY	229.03	201.27	177.17	-51.86	-22.64	-24.10	-11.97
TOTAL	26392.88	24470.26	25051.22	-1341.66	-5.08	580.96	2.37

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/02/2025 TO 10/02/2025)				UPTO THE PERIOD (FROM 01/4/2024 TO 10/02/2025)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
NON-SUBURBAN	2109	2325	216	10.24	72843	79865	7022	9.64
TOTAL	2109	2325	216	10.24	72843	79865	7022	9.64
In Million	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	2.77	2.33	-0.44	-15.88	77.25	79.87	2.62	3.39

[D] NO. OF WAGON LOADED FROM 01/02/2025 TO 10/02/2025

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2023-24	2024-25	Actual Difference	%-age of Variation	2023-24	2024-25	Actual Difference	%-age of Variation
	113709	115396	1687	1.48	7.56	7.70	0.14	1.85

[E] AVG. NO. OF WAGON LOADED PER DAY

CUMULATIVE TONNES (Million)

REVENUE	2023-24	2024-25	2023-24	2024-25	Actual Difference	%-age of Variation
	11371	11540	216.47	219.99	3.52	1.63
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2024-25	Actual Difference	%-age of Variation	Budget	2024-25	Actual Difference	%-age of Variation
	8.15	7.70	-0.45	-5.52	232.61	219.99	-12.62	-5.43

DAO 13/2/25

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-02-2025 to 10-Feb-2025

DIVNS.	No of Passenger							Passenger Revenues						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2023-24	2024-25	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2023-24	2024-25	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1500	1155	1223	-277	-18.47	68	5.89	498400	373742	343734	-154666	-31.03	-30008	-8.03
SBP	350	247	271	-79	-22.57	24	9.72	90500	57756	60364	-30136	-33.30	2608	4.52
WAT	920	707	831	-89	-9.67	124	17.54	311500	222448	220479	-91021	-29.22	-1969	-0.89
TOTAL	2770	2109	2325	-445	**-16.06**	216	10.24	900400	653946	624577	-275823	-30.63	-29369	-4.49

CUMULATIVE FROM 01-Apr-2024 TO 10-Feb-2025

DIVNS.				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2023-24	2024-25	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2023-24	2024-25	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	41530	39181	43463	1933	4.65	4282	10.93	11261900	10318141	11307813	45913	0.41	989672	9.59
SBP	8900	8364	9673	773	8.69	1309	15.65	1908900	1758243	2074395	165495	8.67	316152	17.98
WAT	26820	25298	26729	-91	-0.34	1431	5.66	7378700	6746626	6911831	-466869	-6.33	165205	2.45
TOTAL	77250	72843	79865	2615	3.39	7,022	9.64	**20549500**	**18823010**	**20294039**	**-255461**	-1.24	1471029	7.82

OTHER COACHING

DIVNS.	For the Period From 01-02-2025 to 10-Feb-2025							CUMULATIVE FROM 01-Apr-2024 TO 10-Feb-2025						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2023-24	2024-25	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2023-24	2024-25	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	32100	21464	20454	-11646	-36.28	-1010	-4.71	949700	831215	869290	-80410	-8.47	38075	4.58
SBP	5800	3949	3317	-2483	-42.81	-632	-16.00	175300	148427	141624	-33676	-19.21	-6803	-4.58
WAT	21500	12918	13968	-7532	-35.03	1050	8.13	632200	578644	584356	-47844	-7.57	5712	0.99
TOTAL	59400	38331	37739	**-21661**	**-36.47**	**-592**	-1.5	**1757200**	**1558286**	**1595270**	**-161930**	**-9.22**	**36984**	**2.37**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-02-2025 to 10-Feb-2025

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	449.37	415.61	421.87	-27.50	-6.12	6.26	1.51
SBP	86.94	67.44	95.89	8.95	10.29	28.45	42.19
WAT	321.65	287.33	266.56	-55.09	-17.13	-20.77	-7.23
ORIGINATING GOODS	**857.96**	**770.38**	**784.32**	**-73.64**	**-8.58**	**13.94**	**1.81**
OTHER GOODS	**8.32**	**4.00**	**1.50**	**-6.82**	**-81.97**	**-2.50**	**-62.50**
TOTAL GOODS	**866.28**	**774.38**	**785.82**	**-80.46**	**-9.29**	**11.44**	**1.48**

CUMULATIVE FROM 01-Apr-2024 TO 10-Feb-2025

DIVISIONS	Budget	Previous Year 2023-24	Current Year 2024-25	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	13,170.30	12,409.96	12,501.41	-668.89	-5.08	91.45	0.74
SBP	2,088.88	1,834.28	2,392.82	303.94	14.55	558.54	30.45
WAT	8,414.84	7,763.93	7,421.75	-993.09	-11.80	-342.18	-4.41
ORIGINATING GOODS	**23,674.02**	**22,008.17**	**22,315.98**	**-1,358.04**	**-5.74**	**307.81**	**1.40**
OTHER GOODS	**259.16**	**222.69**	**369.14**	**109.98**	**42.44**	**146.45**	**65.76**
TOTAL GOODS	**23,933.18**	**22,230.86**	**22,685.12**	**-1,248.06**	**-5.21**	**454.26**	**2.04**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-Feb-2025

FAX

Dated :
13-Feb-2025

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2025 TO 10-Feb-2025			01-Apr-2024 TO 10-Feb-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	2.54	2.81	-9.61	73.30	82.09	-10.71
Revenues (in '000)	8952	10753	-16.75	278163	314508	-11.56

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2025 TO 10-Feb-2025			01-Apr-2024 TO 10-Feb-2025		
	Current Year 2024-25	Last Year 2023-24	% of Variation	Current Year 2024-25	Last Year 2023-24	(%) of Variation
Tonnes (in '000)	0.09	0.10	-10.00	3.86	2.74	40.88
Revenues (in '000)	629	653	-3.68	24572	19047	29.01

DAO 13/2/25

EAST COAST RAILWAY

FAX **Telegraphic Report of Advance Gross Revenue** *Dated : 13-Feb-2025*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-Feb-2025

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		50.98	54.51		
	NON/PRS		11.48	10.89		
	TOTAL	90.04	62.46	65.39	-2.93	-4.48
OTHER COACHING	PRS		2.62	2.37		
	NON/PRS		1.15	1.47		
	TOTAL	5.94	3.77	3.83	-0.06	-1.57
GOODS		866.28	785.82	774.38	11.44	1.48
SUNDRY		9.85	4.00	2.00	2.00	100.00
GROSS		972.11	856.05	845.60	10.45	1.24
		UPTO THE PERIOD				
PASSENGER	PRS		1,597.06	1,464.74		
	NON/PRS		432.34	417.56		
	TOTAL	2,054.95	2029.40	1882.30	147.10	7.81
OTHER COACHING	PRS		80.61	73.85		
	NON/PRS		78.91	81.98		
	TOTAL	175.72	159.53	155.83	3.70	2.37
GOODS		23,933.18	22685.12	22230.86	454.26	2.04
SUNDRY		229.03	177.17	201.27	-24.10	-11.97
GROSS		26,392.88	25051.22	24470.26	580.96	2.37

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	756	789	23769	22257
	NON/PRS	1569	1320	56096	50586
	TOTAL	2325	2109	79865	72843

DAO 13/2/25