

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of JAN-2025
DATE: 04-02-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2147	2605	0.148	0.185	58.77	101.766	13.341	13.341	21.658	21.658	0.667	0.667	1.083	1.083	14.008	14.008	22.741	22.741	397.583	551.501
1.1	b) Imported Coal for Steel Plants	28804	26028	1.978	1.806	823.524	781.016	191.88	191.88	181.465	181.465	9.594	9.594	9.073	9.073	201.474	201.474	190.538	190.538	416.352	432.511
1.1	Total (a+b)	30,951	28,633	2.126	1.991	882.294	882.782	205.221	205.221	203.123	203.123	10.261	10.261	10.156	10.156	215.482	215.482	213.279	213.279	415.002	443.386
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	79509	81947	5.299	5.483	1937.068	1889.101	456.218	456.218	463.522	463.522	23.924	23.924	23.636	23.636	480.142	480.142	487.158	487.158	365.528	344.508
1.3	b) Imported Coal for T.P. Houses	29440	18283	1.989	1.247	963.422	577.897	215.575	215.575	133.412	133.412	10.549	10.549	6.671	6.671	226.124	226.124	140.083	140.083	484.413	463.257
1.3	Total (a+b)	108,949	100,230	7.288	6.73	2,900.49	2,466.998	671.793	671.793	596.934	596.934	34.473	34.473	30.307	30.307	706.266	706.266	627.241	627.241	397.982	366.567
1.4	a) Coal for other users (Excl. Imported Coal)	35111	38638	2.317	2.56	610.832	654.434	174.625	174.625	184.197	184.197	8.703	8.703	9.129	9.129	183.328	183.328	193.326	193.326	263.6	255.638
1.4	b) Imported Coal for others	26968	34187	1.87	2.369	754.262	933.819	177.256	177.256	221.065	221.065	8.83	8.83	11.053	11.053	186.085	186.085	232.118	232.118	403.244	394.224
1.4	Total (a+b)	62,079	72,825	4.187	4.929	1,365.094	1,588.253	351.881	351.881	405.262	405.262	17.533	17.533	20.182	20.182	369.413	369.413	425.444	425.444	326.032	322.226
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	116,767	123,190	7.764	8.228	2,606.67	2,645.301	644.184	644.184	669.377	669.377	33.294	33.294	33.848	33.848	677.478	677.478	703.225	703.225	335.738	321.5
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	85,212	78,498	5.837	5.422	2,541.208	2,292.732	584.711	584.711	535.942	535.942	28.973	28.973	26.797	26.797	613.683	613.683	562.739	562.739	435.362	422.857
1	Total (a and b)	201,979	201,688	13.601	13.65	5,147.878	4,938.033	1,228.895	1,228.895	1,205.319	1,205.319	62.267	62.267	60.645	60.645	1,291.161	1,291.161	1,265.964	1,265.964	378.493	361.761
2	R/Mat.S.P. (except Iron Ore)	13420	13057	0.93	0.906	356.566	295.94	70.442	70.442	60.073	60.073	3.522	3.522	3.004	3.004	73.964	73.964	63.077	63.077	383.367	326.747
3	Pig Iron and Finished Steel																				
3.1	from steel plants	12469	11097	0.823	0.731	824.188	877.933	161.59	161.59	166.253	166.253	8.08	8.08	8.313	8.313	169.669	169.669	174.565	174.565	1001.446	1201.705
3.2	from other points	15168	19125	1.036	1.322	735.814	927.306	147.871	147.871	182.263	182.263	7.394	7.394	9.113	9.113	155.265	155.265	191.376	191.376	710.567	701.333
3	Total Pig Iron and Finished Steel(3.1+3.2)	27,637	30,222	1.859	2.053	1,560.002	1,805.239	309.461	309.461	348.516	348.516	15.474	15.474	17.426	17.426	324.934	324.934	365.941	365.941	839.162	879.318
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	176		0.013		7.413		1.71	1.71			0.085	0.085			1.795	1.795			564.0	
4.1	b) Iron ore Fines	2488	805	0.181	0.058	66.755	21.479	16.477	16.477	5.121	5.121	0.824	0.824	0.256	0.256	17.301	17.301	5.377	5.377	369.684	367.734
4.1	Total(a+b)	2,664	805	0.194	0.058	74.168	21.479	18.187	18.187	5.121	5.121	0.909	0.909	0.256	0.256	19.096	19.096	5.377	5.377	382.309	370.328
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	5257	3927	0.396	0.289	178.059	173.307	40.587	40.587	37.794	37.794	2.029	2.029	1.89	1.89	42.616	42.616	39.683	39.683	449.36	600.483
4.2	b) Iron ore Fines	7917	10995	0.601	0.828	336.208	466.537	74.477	74.477	102.712	102.712	3.724	3.724	5.136	5.136	78.201	78.201	107.847	107.847	559.683	563.325
4.2	Total(a+b)	13,174	14,922	0.997	1.117	514.267	639.844	115.064	115.064	140.506	140.506	5.753	5.753	7.026	7.026	120.817	120.817	147.53	147.53	515.814	572.824
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	10754	11563	0.802	0.843	271.375	300.809	64.147	64.147	70.314	70.314	3.207	3.207	3.516	3.516	67.354	67.354	73.83	73.83	338.423	356.77
4.3	b) Iron ore Fines	16501	14681	1.215	1.078	601.884	459.615	138.939	138.939	107.221	107.221	6.947	6.947	5.361	5.361	145.886	145.886	112.582	112.582	495.405	426.323
4.3	Total(a+b)	27,255	26,244	2.017	1.921	873.259	760.424	203.086	203.086	177.535	177.535	10.154	10.154	8.877	8.877	213.24	213.24	186.412	186.412	432.949	395.848
4	Total Iron Ore(4.1+4.2+4.3)	43,093	41,971	3.208	3.096	1,461.694	1,421.747	336.337	336.337	323.162	323.162	16.816	16.816	16.159	16.159	353.153	353.153	339.319	339.319	455.64	459.221
5	i. Cement (Excl. Clinker)	1221	1782	0.081	0.117	42.038	70.054	7.441	7.441	12.143	12.143	0.372	0.372	0.607	0.607	7.813	7.813	12.751	12.751	519.203	598.01
5	ii. Clinker	230		0.016		7.571		1.279	1.279			0.064	0.064			1.343	1.343			474.0	
5	Total Cement	1,451	1,782	0.097	0.117	49.609	70.054	8.72	8.72	12.143	12.143	0.436	0.436	0.607	0.607	9.156	9.156	12.751	12.751	511.433	598.752
6	Food Grains	4245	4261	0.274	0.276	221.917	221.665	33.898	33.898	35.097	35.097	0.001	0.001			33.898	33.898	35.097	35.097	810.26	803.951
7	Fertilizers	10750	10268	0.691	0.664	698.159	676.191	108.683	108.683	106.216	106.216	5.434	5.434	5.311	5.311	114.117	114.117	111.527	111.527	1010.558	1018.456
8	Mineral oil	4866	5389	0.25	0.272	204.204	221.947	41.795	41.795	45.554	45.554	2.09	2.09	2.278	2.278	43.884	43.884	47.831	47.831	815.515	814.877
9	Container service																				
9.1	Domestic	5197	7899	0.213	0.309	282.76	384.387	38.426	38.426	51.16	51.16	1.895	1.895	2.558	2.558	40.321	40.321	53.718	53.718	1329.211	1244.553
9.2	Exim	6760	7206	0.231	0.239	167.323	197.362	21.602	21.602	25.215	25.215	0.753	0.753	0.687	0.687	22.356	22.356	25.902	25.902	725.087	825.214
9.3	Empty flat wagons	225	135					0.235	0.235	0.084	0.084	0.012	0.012	0.004	0.004	0.247	0.247	0.089	0.089		
9	Total(9.1+9.2+9.3)	12,182	15,240	0.444	0.548	450.083	581.749	60.263	60.263	76.459	76.459	2.66	2.66	3.249	3.249	62.924	62.924	79.709	79.709	1,013.7	1,061.586
10	Balance other Goods	31516	30944	2.096	2.067	814.627	854.351	166.664	166.664	167.346	167.346	7.598	7.598	7.542	7.542	174.262	174.262	174.888	174.888	388.622	413.319
11	TOTAL REVENUE EARNING TRAFFIC	351,139	354,822	23.45	23.649	10,964.739	11,086.916	2,365.158	2,365.18	2,379.885	2,379.86	116.298	116.27	116.221	116.22	2,481.453	2,481.45	2,496.104	2,496.13	467.579	468.811

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of JAN-2025
DATE: 04-02-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	18967	26512	1.329	1.87	727.876	918.756	158.565	158.565	205.308	205.308	7.928	7.928	10.265	10.265	166.493	166.493	215.574	215.574	547.754	491.359
1.1	b) Imported Coal for Steel Plants	265685	270168	18.212	18.622	7909.038	7737.434	1836.243	1836.243	1806.928	1806.928	91.812	91.812	90.347	90.347	1928.055	1928.055	1897.274	1897.274	434.273	415.49
1.1	Total (a+b)	284,652	296,680	19.541	20.492	8,636.914	8,656.19	1,994.808	1,994.808	2,012.236	2,012.236	99.74	99.74	100.612	100.612	2,094.548	2,094.548	2,112.848	2,112.848	441.989	422.418
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	709886	761606	47.275	50.901	17419.086	19566.367	4098.062	4098.062	4613.686	4613.686	208.543	208.543	235.148	235.148	4306.605	4306.605	4848.834	4848.834	368.464	384.4
1.3	b) Imported Coal for T.P. Houses	272040	192024	18.431	13.01	10077.267	6145.114	2203.662	2203.662	1399.63	1399.63	100.247	100.247	68.474	68.474	2303.908	2303.908	1468.104	1468.104	546.757	472.324
1.3	Total (a+b)	981,926	953,630	65.706	63.911	27,496.353	25,711.481	6,301.724	6,301.724	6,013.316	6,013.316	308.79	308.79	303.622	303.622	6,610.513	6,610.513	6,316.938	6,316.938	418.476	402.301
1.4	a) Coal for other users (Excl. Imported Coal)	336772	343293	22.163	22.788	5704.795	5989.5	1643.684	1643.684	1676.436	1676.436	81.797	81.797	83.097	83.097	1725.481	1725.481	1759.532	1759.532	257.402	262.831
1.4	b) Imported Coal for others	263577	281146	18.224	19.451	7582.823	7435.995	1768.231	1768.231	1767.164	1767.164	87.924	87.924	88.275	88.275	1856.155	1856.155	1855.438	1855.438	416.083	382.287
1.4	Total (a+b)	600,349	624,439	40.387	42.239	13,287.618	13,425.495	3,411.915	3,411.915	3,443.6	3,443.6	169.721	169.721	171.372	171.372	3,581.636	3,581.636	3,614.97	3,614.97	329.007	317.846
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	1,065,625	1,131,411	70.767	75.559	23,851.757	26,474.623	5,900.311	5,900.311	6,495.43	6,495.43	298.268	298.268	328.51	328.51	6,198.579	6,198.579	6,823.94	6,823.94	337.046	350.383
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	801,302	743,338	54.867	51.083	25,569.128	21,318.543	5,808.136	5,808.136	4,973.722	4,973.722	279.983	279.983	247.096	247.096	6,088.118	6,088.118	5,220.816	5,220.816	466.02	417.331
1	Total (a and b)	1,866,927	1,874,749	125.634	126.642	49,420.885	47,793.166	11,708.447	11,708.447	11,469.152	11,469.152	578.251	578.251	575.606	575.606	12,286.697	12,286.697	12,044.756	12,044.756	393.372	377.388
2	R/Mat.S.P. (except Iron Ore)	121473	116900	8.412	8.119	3246.427	2946.204	617.548	617.548	589.018	589.018	30.877	30.877	29.452	29.452	648.425	648.425	618.47	618.47	385.926	362.86
3	Pig Iron and Finished Steel																				
3.1	from steel plants	111904	102511	7.388	6.817	7750.507	7599.012	1470.741	1470.741	1472.274	1472.274	73.539	73.539	73.644	73.644	1544.28	1544.28	1545.918	1545.918	1049.094	1114.661
3.2	from other points	139405	148251	9.587	10.277	6436.651	7108.099	1246.117	1246.117	1397.252	1397.252	62.306	62.306	69.868	69.868	1308.423	1308.423	1467.12	1467.12	671.394	691.675
3	Total Pig Iron and Finished Steel(3.1+3.2)	251,309	250,762	16.975	17.094	14,187.158	14,707.111	2,716.858	2,716.858	2,869.526	2,869.526	135.845	135.845	143.512	143.512	2,852.703	2,852.703	3,013.038	3,013.038	835.768	860.367
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	1808	2319	0.129	0.165	51.087	52.675	12.955	12.955	13.203	13.203	0.648	0.648	0.66	0.66	13.603	13.603	13.863	13.863	394.605	318.284
4.1	b) Iron ore Fines	13167	7420	0.95	0.537	304.067	171.474	75.577	75.577	42.999	42.999	3.779	3.779	2.15	2.15	79.355	79.355	45.148	45.148	320.142	319.049
4.1	Total(a+b)	14,975	9,739	1.079	0.702	355.154	224.149	88.532	88.532	56.202	56.202	4.427	4.427	2.81	2.81	92.958	92.958	59.011	59.011	329.151	319.301
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	40612	41981	3.038	3.081	1511.532	1561.95	328.658	328.658	344.649	344.649	16.433	16.433	17.232	17.232	345.091	345.091	361.881	361.881	497.578	506.957
4.2	b) Iron ore Fines	58657	88558	4.348	6.523	2347.584	3958.219	517.401	517.401	862.593	862.593	25.87	25.87	43.13	43.13	543.271	543.271	905.722	905.722	539.962	606.788
4.2	Total(a+b)	99,269	130,539	7.386	9.604	3,859.116	5,520.169	846.059	846.059	1,207.242	1,207.242	42.303	42.303	60.362	60.362	888.362	888.362	1,267.603	1,267.603	522.491	574.778
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	93945	95353	6.949	6.953	2611.322	2408.096	595.775	595.775	571.128	571.128	29.789	29.789	28.556	28.556	625.563	625.563	599.685	599.685	375.759	346.358
4.3	b) Iron ore Fines	129267	119203	9.533	8.802	4557.964	3805.911	1034.984	1034.984	896.307	896.307	51.749	51.749	44.815	44.815	1086.734	1086.734	941.123	941.123	478.119	432.372
4.3	Total(a+b)	223,212	214,556	16.482	15.755	7,169.286	6,214.007	1,630.759	1,630.759	1,467.435	1,467.435	81.538	81.538	73.371	73.371	1,712.297	1,712.297	1,540.808	1,540.808	434.977	394.415
4	Total Iron Ore(4.1+4.2+4.3)	337,456	354,834	24.947	26.061	11,383.556	11,958.325	2,565.35	2,565.35	2,730.879	2,730.879	128.268	128.268	136.543	136.543	2,693.617	2,693.617	2,867.422	2,867.422	456.31	458.859
5	i. Cement (Excl. Clinker)	11026	11613	0.734	0.769	421.38	449.807	72.196	72.196	76.429	76.429	3.61	3.61	3.821	3.821	75.806	75.806	80.251	80.251	573.756	585.059
5	ii. Clinker	5590	235	0.389	0.016	193.33	6.65	32.924	32.924	1.162	1.162	1.646	1.646	0.058	0.058	34.571	34.571	1.22	1.22	497.605	406.236
5	Total Cement	16,616	11,848	1.123	0.785	614.71	456.457	105.12	105.12	77.591	77.591	5.256	5.256	3.879	3.879	110.377	110.377	81.471	81.471	547.382	581.474
6	Food Grains	38924	36632	2.502	2.369	2176.572	2127.771	322.98	322.98	324.191	324.191	0.017	0.017	0.005	0.005	322.997	322.997	324.195	324.195	869.786	898.166
7	Fertilizers	83374	89971	5.415	5.816	5590.941	6140.058	849.575	849.575	947.54	947.54	42.479	42.479	47.378	47.378	892.054	892.054	994.918	994.918	1032.555	1055.658
8	Mineral oil	49663	49065	2.514	2.473	2040.462	2033.833	405.591	405.591	412.982	412.982	20.28	20.28	20.649	20.649	425.871	425.871	433.631	433.631	811.519	822.471
9	Container service																				
9.1	Domestic	41998	67169	1.718	2.656	2220.264	3171.536	279.889	279.889	423.58	423.58	13.92	13.92	21.161	21.161	293.808	293.808	444.741	444.741	1292.337	1194.263
9.2	Exim	64514	62068	2.217	2.035	1666.291	1587.787	202.111	202.111	206.14	206.14	6.527	6.527	6.332	6.332	208.638	208.638	212.472	212.472	751.574	780.049
9.3	Empty flat wagons	2055	2167					2.231	2.231	1.644	1.644	0.112	0.112	0.082	0.082	2.342	2.342	1.726	1.726		
9	Total(9.1+9.2+9.3)	108,567	131,404	3.935	4.691	3,886.555	4,759.323	484.231	484.231	631.364	631.364	20.559	20.559	27.575	27.575	504.788	504.788	658.939	658.939	987.689	1,014.565
10	Balance other Goods	264579	275326	17.47	18.236	7574.344	7203.422	1462.103	1462.103	1479.417	1479.417	67.252	67.252	66.938	66.938	1529.355	1529.355	1546.355	1546.355	433.573	395.006
11	TOTAL REVENUE EARNING TRAFFIC	3,138,888	3,191,491	208.927	212.286	100,121.61	100,125.67	21,237.803	21,237.79	21,531.66	21,531.66	1,029.084	1,029.1	1,051.537	1,051.54	22,266.884	22,266.89	22,583.195	22,583.18	479.218	471.655

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of January 2025 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.76	14.23	14.65	-0.75	2.92	1391.43	1296.15	1277.44	-8.19	-1.44
WAT	7.72	7.20	6.92	-10.41	-4.00	958.88	851.58	844.17	-11.96	-0.87
SBP	2.26	2.01	2.08	-8.01	3.28	259.38	217.43	258.27	-0.43	18.78
TOTAL	24.74	23.45	23.64	-4.43	0.83	2609.69	2365.16	2379.89	-8.81	0.62
[B] Up to the end of January 2025 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	139.76	131.61	134.21	-3.97	1.97	12720.93	11994.34	12079.53	-5.04	0.71
WAT	66.88	61.61	59.38	-11.21	-3.62	8093.19	7476.62	7155.19	-11.59	-4.30
SBP	17.82	15.71	18.69	4.90	19.03	2001.94	1766.84	2296.93	14.74	30.00
TOTAL	224.46	208.93	212.29	-5.42	1.61	22816.06	21237.80	21531.66	-5.63	1.38