

ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of DEC2024 DATE: 04-01-2025																					
Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2008	3687	0.137	0.263	56.98	117.591	13.142	13.142	26.818	26.818	0.657	0.657	1.341	1.341	13.799	13.799	28.159	28.159	414.726	446.763
1.1	b) Imported Coal for Steel Plants	29156	26494	2.004	1.829	862.557	777.669	200.883	200.883	181.995	181.995	10.044	10.044	9.1	9.1	210.927	210.927	191.094	191.094	430.378	425.086
1.1	Total (a+b)	31,164	30,181	2.141	2.092	919.537	895.26	214.025	214.025	208.813	208.813	10.701	10.701	10.441	10.441	224.726	224.726	219.253	219.253	429.489	427.945
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	78335	79584	5.214	5.317	1899.275	1876.655	444.823	444.823	453.365	453.365	22.614	22.614	23.003	23.003	467.437	467.437	476.367	476.367	364.295	352.968
1.3	b) Imported Coal for T.P. Houses	24889	20274	1.685	1.371	848.924	610.016	188.897	188.897	142.792	142.792	8.493	8.493	7.14	7.14	197.39	197.39	149.932	149.932	503.705	445.101
1.3	Total (a+b)	103,224	99,858	6.899	6.688	2,748.199	2,486.671	633.72	633.72	596.157	596.157	31.107	31.107	30.143	30.143	664.827	664.827	626.299	626.299	398.347	371.811
1.4	a) Coal for other users (Excl. Imported Coal)	37425	41020	2.469	2.738	655.452	690.906	186.235	186.235	197.107	197.107	9.25	9.25	9.798	9.798	195.485	195.485	206.904	206.904	265.508	252.353
1.4	b) Imported Coal for others	26107	30015	1.808	2.076	749.253	739.006	173.386	173.386	178.032	178.032	8.612	8.612	8.902	8.902	181.998	181.998	186.934	186.934	414.509	356.019
1.4	Total (a+b)	63,532	71,035	4.277	4.814	1,404.705	1,429.912	359.621	359.621	375.139	375.139	17.862	17.862	18.7	18.7	377.483	377.483	393.838	393.838	328.432	297.032
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	117,768	124,291	7.82	8.318	2,611.707	2,685.152	644.2	644.2	677.29	677.29	32.521	32.521	34.142	34.142	676.721	676.721	711.43	711.43	333.978	322.812
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	80,152	76,783	5.497	5.276	2,460.734	2,126.691	563.166	563.166	502.819	502.819	27.149	27.149	25.142	25.142	590.315	590.315	527.96	527.96	447.65	403.088
1	Total (a and b)	197,920	201,074	13.317	13.594	5,072.441	4,811.843	1,207.366	1,207.366	1,180.109	1,180.109	59.67	59.67	59.284	59.284	1,267.036	1,267.036	1,239.39	1,239.39	380.9	353.968
2	R/Mat.S.P. (except Iron Ore)	13590	14053	0.946	0.985	363.164	343.661	69.898	69.898	69.044	69.044	3.495	3.495	3.452	3.452	73.393	73.393	72.496	72.496	383.877	348.797
3	Pig Iron and Finished Steel																				
3.1	from steel plants	11763	10247	0.779	0.678	806.967	753.059	157.708	157.708	144.017	144.017	7.885	7.885	7.201	7.201	165.593	165.593	151.218	151.218	1036.154	1111.165
3.2	from other points	14952	17241	1.027	1.195	679.32	723.096	134.935	134.935	143.941	143.941	6.747	6.747	7.202	7.202	141.681	141.681	151.143	151.143	661.699	604.96
3	Total Pig Iron and Finished Steel(3.1+3.2)	26,715	27,488	1.806	1.873	1,486.287	1,476.155	292.643	292.643	287.958	287.958	14.632	14.632	14.403	14.403	307.274	307.274	302.361	302.361	822.972	788.123
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.																				
4.1	b) Iron ore Fines	1674	292	0.124	0.022	34.917	8.953	8.943	8.943	2.224	2.224	0.447	0.447	0.111	0.111	9.39	9.39	2.335	2.335	281.946	414.601
4.1	Total(a+b)	1,674	292	0.124	0.022	34.917	8.953	8.943	8.943	2.224	2.224	0.447	0.447	0.111	0.111	9.39	9.39	2.335	2.335	281.589	406.955
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	4467	4110	0.334	0.298	161.313	177.892	36.212	36.212	38.519	38.519	1.811	1.811	1.926	1.926	38.023	38.023	40.445	40.445	483.593	597.258
4.2	b) Iron ore Fines	7383	11325	0.549	0.841	283.083	496.735	63.807	63.807	109.208	109.208	3.19	3.19	5.46	5.46	66.997	66.997	114.669	114.669	515.514	590.954
4.2	Total(a+b)	11,850	15,435	0.883	1.139	444.396	674.627	100.019	100.019	147.727	147.727	5.001	5.001	7.386	7.386	105.02	105.02	155.114	155.114	503.28	592.298
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	11734	10180	0.866	0.748	308.001	273.837	72.291	72.291	64.079	64.079	3.615	3.615	3.204	3.204	75.906	75.906	67.283	67.283	355.643	366.221
4.3	b) Iron ore Fines	17789	11371	1.299	0.826	601.823	312.19	138.876	138.876	73.953	73.953	6.944	6.944	3.698	3.698	145.819	145.819	77.651	77.651	463.319	377.853
4.3	Total(a+b)	29,523	21,551	2.165	1.574	909.824	586.027	211.167	211.167	138.032	138.032	10.559	10.559	6.902	6.902	221.725	221.725	144.934	144.934	420.242	372.317
4	Total Iron Ore(4.1+4.2+4.3)	43,047	37,278	3.172	2.735	1,389.137	1,269.607	320.129	320.129	287.983	287.983	16.007	16.007	14.399	14.399	336.135	336.135	302.383	302.383	437.937	464.207
5	i. Cement (Excl. Clinker)	1048	1630	0.07	0.109	43.644	78.451	7.1	7.1	12.083	12.083	0.355	0.355	0.604	0.604	7.456	7.456	12.687	12.687	623.436	721.129
5	ii. Clinker	347		0.024		13.303		2.244	2.244			0.112	0.112			2.356	2.356			551.574	
5	Total Cement	1,395	1,630	0.094	0.109	56.947	78.451	9.344	9.344	12.083	12.083	0.467	0.467	0.604	0.604	9.812	9.812	12.687	12.687	605.819	719.734
6	Food Grains	3209	4742	0.207	0.306	164.611	256.356	25.077	25.077	40.142	40.142	0.004	0.004			25.081	25.081	40.142	40.142	797.132	836.806
7	Fertilizers	10852	12812	0.697	0.824	713.42	873.435	111.182	111.182	136.857	136.857	5.559	5.559	6.843	6.843	116.741	116.741	143.7	143.7	1023.525	1059.944
8	Mineral oil	5335	4428	0.272	0.223	227.463	182.181	46.365	46.365	37.186	37.186	2.318	2.318	1.859	1.859	48.683	48.683	39.046	39.046	834.811	818.143
9	Container service																				
9.1	Domestic	4592	7552	0.185	0.329	239.381	434.031	33.623	33.623	55.684	55.684	1.67	1.67	2.784	2.784	35.293	35.293	58.468	58.468	1295.954	1318.444
9.2	Exim	7074	5945	0.248	0.204	189.586	165.759	23.74	23.74	20.724	20.724	0.761	0.761	0.606	0.606	24.5	24.5	21.33	21.33	763.395	813.357
9.3	Empty flat wagons	180	268					0.228	0.228	0.199	0.199	0.011	0.011	0.01	0.01	0.239	0.239	0.209	0.209		
9	Total(9.1+9.2+9.3)	11,846	13,765	0.433	0.533	428.967	599.79	57.591	57.591	76.607	76.607	2.442	2.442	3.4	3.4	60.032	60.032	80.007	80.007	990.686	1,125.31
10	Balance other Goods	29279	31471	1.967	2.096	799.29	812.259	157.808	157.808	164.926	164.926	7.26	7.26	7.348	7.348	165.068	165.068	172.274	172.274	406.413	387.44
11	TOTAL REVENUE EARNING TRAFFIC	343,188	348,741	22.911	23.278	10,701.727	10,703.738	2,297.403	2,297.4	2,292.895	2,292.88	111.854	111.84	111.592	111.58	2,409.255	2,409.27	2,404.486	2,404.49	467.1	459.822

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of DEC2024
DATE: 04-01-2025

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	COAL																				
1.1	a) for Steel Plants (Excl. Imported Coal)	16820	23907	1.181	1.685	669.106	816.991	145.224	145.224	183.65	183.65	7.261	7.261	9.183	9.183	152.486	152.486	192.833	192.833	566.55	484.774
1.1	b) Imported Coal for Steel Plants	236881	244140	16.234	16.817	7085.514	6956.418	1644.363	1644.363	1625.463	1625.463	82.218	82.218	81.273	81.273	1726.581	1726.581	1706.737	1706.737	436.456	413.662
1.1	Total (a+b)	253,701	268,047	17.415	18.502	7,754.62	7,773.409	1,789.587	1,789.587	1,809.113	1,809.113	89.479	89.479	90.456	90.456	1,879.067	1,879.067	1,899.57	1,899.57	445.284	420.139
1.2	Coal for Washeries																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	630377	679659	41.975	45.418	15482.018	17677.265	3641.844	3641.844	4150.164	4150.164	184.619	184.619	211.512	211.512	3826.462	3826.462	4361.676	4361.676	368.835	389.217
1.3	b) Imported Coal for T.P. Houses	242600	173741	16.442	11.763	9113.845	5567.217	1988.086	1988.086	1266.218	1266.218	89.698	89.698	61.803	61.803	2077.784	2077.784	1328.021	1328.021	554.298	473.286
1.3	Total (a+b)	872,977	853,400	58.417	57.181	24,595.863	23,244.482	5,629.93	5,629.93	5,416.382	5,416.382	274.317	274.317	273.315	273.315	5,904.246	5,904.246	5,689.697	5,689.697	421.039	406.507
1.4	a) Coal for other users (Excl. Imported Coal)	301661	304655	19.846	20.228	5093.963	5335.066	1469.059	1469.059	1492.239	1492.239	73.094	73.094	73.968	73.968	1542.153	1542.153	1566.207	1566.207	256.678	263.741
1.4	b) Imported Coal for others	236609	246959	16.354	17.083	6828.561	6502.176	1590.976	1590.976	1546.098	1546.098	79.094	79.094	77.221	77.221	1670.07	1670.07	1623.32	1623.32	417.551	380.632
1.4	Total (a+b)	538,270	551,614	36.2	37.311	11,922.524	11,837.242	3,060.035	3,060.035	3,038.337	3,038.337	152.188	152.188	151.189	151.189	3,212.223	3,212.223	3,189.527	3,189.527	329.351	317.259
1	a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)	948,858	1,008,221	63.002	67.331	21,245.087	23,829.322	5,256.127	5,256.127	5,826.053	5,826.053	264.974	264.974	294.663	294.663	5,521.101	5,521.101	6,120.716	6,120.716	337.213	353.913
1	b) Total Imported Coal (1.1b+1.3b+1.4b)	716,090	664,840	49.03	45.663	23,027.92	19,025.811	5,223.425	5,223.425	4,437.779	4,437.779	251.01	251.01	220.297	220.297	5,474.435	5,474.435	4,658.078	4,658.078	469.67	416.657
1	Total (a and b)	1,664,948	1,673,061	112.032	112.994	44,273.007	42,855.133	10,479.552	10,479.552	10,263.832	10,263.832	515.984	515.984	514.96	514.96	10,995.536	10,995.536	10,778.794	10,778.794	395.182	379.269
2	R/Mat.S.P. (except Iron Ore)	108053	103843	7.482	7.214	2889.86	2650.264	547.106	547.106	528.945	528.945	27.355	27.355	26.447	26.447	574.461	574.461	555.393	555.393	386.245	367.395
3	Pig Iron and Finished Steel																				
3.1	from steel plants	99435	91414	6.565	6.087	6926.319	6721.079	1309.151	1309.151	1306.021	1306.021	65.46	65.46	65.332	65.332	1374.611	1374.611	1371.353	1371.353	1055.067	1104.214
3.2	from other points	124237	129126	8.551	8.954	5700.837	6180.793	1098.246	1098.246	1214.989	1214.989	54.913	54.913	60.755	60.755	1153.158	1153.158	1275.744	1275.744	666.65	690.249
3	Total Pig Iron and Finished Steel(3.1+3.2)	223,672	220,540	15.116	15.041	12,627.156	12,901.872	2,407.397	2,407.397	2,521.01	2,521.01	120.373	120.373	126.087	126.087	2,527.769	2,527.769	2,647.097	2,647.097	835.35	857.78
4	Iron Ore																				
4.1	booked for export																				
4.1	a)Iron Ore Lumps.	1632	2319	0.116	0.165	43.674	52.675	11.245	11.245	13.203	13.203	0.562	0.562	0.66	0.66	11.808	11.808	13.863	13.863	375.463	318.284
4.1	b) Iron ore Fines	10679	6615	0.769	0.479	237.312	149.995	59.1	59.1	37.878	37.878	2.955	2.955	1.894	1.894	62.055	62.055	39.772	39.772	308.512	313.113
4.1	Total(a+b)	12,311	8,934	0.885	0.644	280.986	202.67	70.345	70.345	51.081	51.081	3.517	3.517	2.554	2.554	73.863	73.863	53.635	53.635	317.498	314.705
4.2	Iron ore booked for Steel plants																				
4.2	a)Iron Ore Lumps.	35355	38054	2.642	2.792	1333.473	1388.642	288.071	288.071	306.855	306.855	14.404	14.404	15.343	15.343	302.474	302.474	322.198	322.198	504.811	497.29
4.2	b) Iron ore Fines	50740	77563	3.747	5.695	2011.376	3491.682	442.924	442.924	759.881	759.881	22.146	22.146	37.994	37.994	465.07	465.07	797.875	797.875	536.801	613.109
4.2	Total(a+b)	86,095	115,617	6.389	8.487	3,344.849	4,880.324	730.995	730.995	1,066.736	1,066.736	36.55	36.55	53.337	53.337	767.544	767.544	1,120.073	1,120.073	523.532	575.035
4.3	Iron ore booked for other domestic users																				
4.3	a)Iron Ore Lumps.	83191	83790	6.148	6.109	2339.947	2107.287	531.628	531.628	500.814	500.814	26.581	26.581	25.041	25.041	558.21	558.21	525.854	525.854	380.629	344.921
4.3	b) Iron ore Fines	112766	104522	8.318	7.724	3956.079	3346.295	896.045	896.045	789.086	789.086	44.802	44.802	39.454	39.454	940.848	940.848	828.54	828.54	475.595	433.217
4.3	Total(a+b)	195,957	188,312	14.466	13.833	6,296.026	5,453.582	1,427.673	1,427.673	1,289.9	1,289.9	71.383	71.383	64.495	64.495	1,499.058	1,499.058	1,354.394	1,354.394	435.229	394.244
4	Total Iron Ore(4.1+4.2+4.3)	294,363	312,863	21.74	22.964	9,921.861	10,536.576	2,229.013	2,229.013	2,407.717	2,407.717	111.45	111.45	120.386	120.386	2,340.465	2,340.465	2,528.102	2,528.102	456.387	458.83
5	i. Cement (Excl. Clinker)	9805	9831	0.653	0.652	379.342	379.753	64.755	64.755	64.286	64.286	3.238	3.238	3.214	3.214	67.993	67.993	67.5	67.5	580.516	582.731
5	ii. Clinker	5360	235	0.373	0.016	185.759	6.65	31.646	31.646	1.162	1.162	1.582	1.582	0.058	0.058	33.228	33.228	1.22	1.22	498.617	406.236
5	Total Cement	15,165	10,066	1.026	0.668	565.101	386.403	96.401	96.401	65.448	65.448	4.82	4.82	3.272	3.272	101.221	101.221	68.72	68.72	550.781	578.448
6	Food Grains	34679	32371	2.229	2.093	1954.655	1906.105	289.082	289.082	289.094	289.094	0.016	0.016	0.005	0.005	289.098	289.098	289.098	289.098	877.102	910.575
7	Fertilizers	72624	79703	4.724	5.152	4892.783	5463.867	740.892	740.892	841.324	841.324	37.045	37.045	42.067	42.067	777.937	777.937	883.391	883.391	1035.773	1060.451
8	Mineral oil	44797	43676	2.264	2.2	1836.258	1811.886	363.797	363.797	367.428	367.428	18.19	18.19	18.371	18.371	381.986	381.986	385.8	385.8	811.077	823.411
9	Container service																				
9.1	Domestic	36801	59270	1.505	2.347	1937.504	2787.149	241.462	241.462	372.42	372.42	12.025	12.025	18.603	18.603	253.487	253.487	391.023	391.023	1287.126	1187.644
9.2	Exim	57754	54862	1.986	1.796	1498.968	1390.425	180.509	180.509	180.925	180.925	5.774	5.774	5.645	5.645	186.282	186.282	186.57	186.57	754.651	774.036
9.3	Empty flat wagons	1830	2032					1.996	1.996	1.56	1.56	0.1	0.1	0.078	0.078	2.096	2.096	1.638	1.638		
9	Total(9.1+9.2+9.3)	96,385	116,164	3.491	4.143	3,436.472	4,177.574	423.967	423.967	554.905	554.905	17.899	17.899	24.326	24.326	441.865	441.865	579.231	579.231	984.38	1,008.345
10	Balance other Goods	233063	244382	15.373	16.169	6759.717	6349.07	1295.438	1295.438	1312.071	1312.071	59.655	59.655	59.396	59.396	1355.093	1355.093	1371.467	1371.467	439.703	392.664
11	TOTAL REVENUE EARNING TRAFFIC	2,787,749	2,836,669	185.477	188.638	89,156.87	89,038.75	18,872.645	18,872.67	19,151.774	19,151.77	912.787	912.76	935.317	935.29	19,785.431	19,785.43	20,087.093	20,087.09	480.69	472.009

East Coast Railway										
Division-wise Physical and Financial Performance of Goods Traffic:										
[A] For the month of December 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	15.32	14.49	14.73	-3.83	1.66	1393.39	1290.90	1262.00	-9.43	-2.24
WAT	7.32	6.67	6.52	-10.90	-2.15	873.50	786.41	783.16	-10.34	-0.41
SBP	1.97	1.75	2.02	2.49	15.11	220.23	220.09	247.73	12.49	12.56
TOTAL	24.61	22.91	23.28	-5.42	1.58	2487.12	2297.40	2292.89	-7.81	-0.20
[B] Up to the end of December 2024 compared with that of Budget Proportion and Previous Year.										
Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	125.00	117.38	119.56	-4.35	1.86	11329.50	10698.19	10802.09	-4.66	0.97
WAT	59.16	54.41	52.47	-11.31	-3.57	7134.31	6625.05	6311.02	-11.54	-4.74
SBP	15.56	13.69	16.61	6.75	21.35	1742.56	1549.40	2038.66	16.99	31.58
TOTAL	199.72	185.48	188.64	-5.55	1.71	20206.37	18872.64	19151.77	-5.22	1.48