ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of NOV-2024
DATE: 04-12-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	1349	2025	0.093	0.141	38.812	56.383	8.574	8.574	13.347	13.347	0.429	0.429	0.667	0.667	9.003	9.003	14.014	14.014	416.42	398.623
1.1	b) Imported Coal for Steel Plants	25324	23259	1.739	1.606	753.792	675.93	174.537	174.537	158.341	158.341	8.727	8.727	7.917	7.917	183.264	183.264	166.259	166.259	433.426	420.969
1.1	**Total (a+b)**	**26,673**	**25,284**	**1.832**	**1.747**	**792.604**	**732.313**	**183.111**	**183.111**	**171.688**	**171.688**	**9.156**	**9.156**	**8.584**	**8.584**	**192.267**	**192.267**	**180.273**	**180.273**	**432.644**	**419.183**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	77309	72956	5.144	4.899	2019.056	1939.912	465.055	465.055	452.735	452.735	23.426	23.426	23.116	23.116	488.48	488.48	475.85	475.85	392.51	396.001
1.3	b) Imported Coal for T.P. Houses	25582	18027	1.742	1.216	947.002	570.977	208.167	208.167	131.363	131.363	8.605	8.605	6.568	6.568	216.772	216.772	137.931	137.931	543.524	469.602
1.3	**Total (a+b)**	**102,891**	**90,983**	**6.886**	**6.115**	**2,966.058**	**2,510.889**	**673.222**	**673.222**	**584.098**	**584.098**	**32.031**	**32.031**	**29.684**	**29.684**	**705.252**	**705.252**	**613.781**	**613.781**	**430.737**	**410.611**
1.4	a) Coal for other users (Excl. Imported Coal)	29683	31353	1.955	2.095	507.071	552.49	145.295	145.295	153.63	153.63	7.187	7.187	7.63	7.63	152.482	152.482	161.261	161.261	259.328	263.779
1.4	b) Imported Coal for others	27380	29214	1.895	2.02	813.348	737.181	187.797	187.797	177.245	177.245	9.321	9.321	8.862	8.862	197.118	197.118	186.108	186.108	429.111	364.885
1.4	**Total (a+b)**	**57,063**	**60,567**	**3.85**	**4.115**	**1,320.419**	**1,289.671**	**333.092**	**333.092**	**330.875**	**330.875**	**16.508**	**16.508**	**16.492**	**16.492**	**349.6**	**349.6**	**347.369**	**347.369**	**342.966**	**313.407**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**108,341**	**106,334**	**7.192**	**7.135**	**2,564.939**	**2,548.785**	**618.924**	**618.924**	**619.712**	**619.712**	**31.042**	**31.042**	**31.413**	**31.413**	**649.965**	**649.965**	**651.125**	**651.125**	**356.638**	**357.223**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**78,286**	**70,500**	**5.376**	**4.842**	**2,514.142**	**1,984.088**	**570.501**	**570.501**	**466.949**	**466.949**	**26.653**	**26.653**	**23.347**	**23.347**	**597.154**	**597.154**	**490.298**	**490.298**	**467.66**	**409.766**
1	**Total (a and b)**	**186,627**	**176,834**	**12.568**	**11.977**	**5,079.081**	**4,532.873**	**1,189.425**	**1,189.425**	**1,086.661**	**1,086.661**	**57.695**	**57.695**	**54.76**	**54.76**	**1,247.119**	**1,247.119**	**1,141.423**	**1,141.423**	**404.128**	**378.465**
2	**R/Mat.S.P. (except Iron Ore)**	**13674**	**11077**	**0.949**	**0.766**	**353.654**	**292.091**	**69.667**	**69.667**	**58.611**	**58.611**	**3.483**	**3.483**	**2.931**	**2.931**	**73.151**	**73.151**	**61.542**	**61.542**	**372.826**	**381.123**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	10948	9988	0.725	0.663	779.709	680.282	151.384	151.384	133.481	133.481	7.57	7.57	6.674	6.674	158.954	158.954	140.155	140.155	1076.09	1026.0
3.2	from other points	12100	15426	0.837	1.069	534.001	733.024	105.938	105.938	143.806	143.806	5.297	5.297	7.19	7.19	111.235	111.235	150.996	150.996	638.157	685.995
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**23,048**	**25,414**	**1.562**	**1.732**	**1,313.71**	**1,413.306**	**257.322**	**257.322**	**277.287**	**277.287**	**12.867**	**12.867**	**13.864**	**13.864**	**270.189**	**270.189**	**291.151**	**291.151**	**841.044**	**815.997**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	58		0.004		1.234		0.308	0.308			0.015	0.015			0.324	0.324			304.0	
4.1	b) Iron ore Fines	1388	640	0.099	0.046	35.099	13.828	8.685	8.685	3.356	3.356	0.434	0.434	0.168	0.168	9.119	9.119	3.524	3.524	353.378	302.886
4.1	**Total(a+b)**	**1,446**	**640**	**0.103**	**0.046**	**36.333**	**13.828**	**8.993**	**8.993**	**3.356**	**3.356**	**0.449**	**0.449**	**0.168**	**0.168**	**9.443**	**9.443**	**3.524**	**3.524**	**352.748**	**300.609**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	4998	3452	0.366	0.254	179.758	144.43	40.146	40.146	31.449	31.449	2.007	2.007	1.572	1.572	42.153	42.153	33.021	33.021	490.676	568.098
4.2	b) Iron ore Fines	5997	10204	0.444	0.744	244.603	453.391	54.682	54.682	99.914	99.914	2.734	2.734	4.996	4.996	57.417	57.417	104.909	104.909	551.323	609.369
4.2	**Total(a+b)**	**10,995**	**13,656**	**0.81**	**0.998**	**424.361**	**597.821**	**94.828**	**94.828**	**131.363**	**131.363**	**4.741**	**4.741**	**6.568**	**6.568**	**99.57**	**99.57**	**137.93**	**137.93**	**523.902**	**599.019**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	10094	11103	0.745	0.803	282.638	311.388	65.42	65.42	72.494	72.494	3.271	3.271	3.625	3.625	68.691	68.691	76.119	76.119	379.517	387.845
4.3	b) Iron ore Fines	14174	10589	1.037	0.78	464.666	348.302	107.465	107.465	79.425	79.425	5.373	5.373	3.971	3.971	112.838	112.838	83.397	83.397	448.287	446.421
4.3	**Total(a+b)**	**24,268**	**21,692**	**1.782**	**1.583**	**747.304**	**659.69**	**172.885**	**172.885**	**151.919**	**151.919**	**8.644**	**8.644**	**7.596**	**7.596**	**181.529**	**181.529**	**159.516**	**159.516**	**419.363**	**416.734**
4	**Total Iron Ore(4.1+4.2+4.3)**	**36,709**	**35,988**	**2.695**	**2.627**	**1,207.998**	**1,271.339**	**276.706**	**276.706**	**286.638**	**286.638**	**13.834**	**13.834**	**14.332**	**14.332**	**290.542**	**290.542**	**300.97**	**300.97**	**448.237**	**483.951**
5	i. Cement (Excl. Clinker)	542	1069	0.036	0.07	9.737	39.458	1.872	1.872	6.912	6.912	0.094	0.094	0.346	0.346	1.966	1.966	7.257	7.257	273.507	561.304
5	ii. Clinker	111		0.008		3.662		0.635	0.635			0.032	0.032			0.667	0.667			474.0	
5	**Total Cement**	**653**	**1,069**	**0.044**	**0.07**	**13.399**	**39.458**	**2.507**	**2.507**	**6.912**	**6.912**	**0.126**	**0.126**	**0.346**	**0.346**	**2.633**	**2.633**	**7.257**	**7.257**	**304.523**	**563.686**
6	Food Grains	3903	3619	0.249	0.235	255.689	190.562	38.334	38.334	29.627	29.627	0.002	0.002	0.001	0.001	38.336	38.336	29.628	29.628	1027.117	809.874
7	Fertilizers	10393	13315	0.671	0.862	731.699	921.828	113.709	113.709	144.853	144.853	5.686	5.686	7.243	7.243	119.394	119.394	152.096	152.096	1089.995	1069.776
8	Mineral oil	4576	4088	0.232	0.204	180.617	176.352	37.088	37.088	35.636	35.636	1.854	1.854	1.782	1.782	38.942	38.942	37.417	37.417	777.603	864.547
9	Container service																				
9.1	Domestic	4281	5930	0.193	0.233	238.437	290.645	31.899	31.899	37.971	37.971	1.595	1.595	1.899	1.899	33.494	33.494	39.87	39.87	1238.157	1245.322
9.2	Exim	6291	6172	0.217	0.204	168.821	145.713	21.378	21.378	19.206	19.206	0.658	0.658	0.664	0.664	22.036	22.036	19.87	19.87	777.917	714.155
9.3	Empty flat wagons	45	90					0.057	0.057	0.025	0.025	0.003	0.003	0.001	0.001	0.06	0.06	0.026	0.026		
9	**Total(9.1+9.2+9.3)**	**10,617**	**12,192**	**0.41**	**0.437**	**407.258**	**436.358**	**53.334**	**53.334**	**57.202**	**57.202**	**2.256**	**2.256**	**2.564**	**2.564**	**55.59**	**55.59**	**59.766**	**59.766**	**993.312**	**998.531**
10	**Balance other Goods**	**25435**	**29627**	**1.675**	**1.98**	**681.72**	**812.15**	**139.901**	**139.901**	**161.141**	**161.141**	**6.46**	**6.46**	**7.295**	**7.295**	**146.361**	**146.361**	**168.437**	**168.437**	**406.944**	**410.232**
11	**TOTAL REVENUE EARNING TRAFFIC**	**315,635**	**313,223**	**21.055**	**20.89**	**10,224.825**	**10,086.317**	**2,177.993**	**2,178**	**2,144.568**	**2,144.58**	**104.263**	**104.26**	**105.118**	**105.12**	**2,282.257**	**2,282.25**	**2,249.687**	**2,249.71**	**485.625**	**482.83**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of NOV-2024
DATE: 04-12-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	14812	20220	1.044	1.422	612.126	699.4	132.083	132.083	156.832	156.832	6.604	6.604	7.842	7.842	138.687	138.687	164.674	164.674	586.537	491.809
1.1	b) Imported Coal for Steel Plants	207725	217646	14.23	14.987	6222.957	6178.748	1443.48	1443.48	1443.469	1443.469	72.174	72.174	72.174	72.174	1515.654	1515.654	1515.642	1515.642	437.312	412.268
1.1	**Total (a+b)**	**222,537**	**237,866**	**15.274**	**16.409**	**6,835.083**	**6,878.148**	**1,575.563**	**1,575.563**	**1,600.301**	**1,600.301**	**78.778**	**78.778**	**80.016**	**80.016**	**1,654.341**	**1,654.341**	**1,680.316**	**1,680.316**	**447.498**	**419.169**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	552042	600075	36.762	40.101	13582.743	15800.611	3197.021	3197.021	3696.8	3696.8	162.004	162.004	188.509	188.509	3359.025	3359.025	3885.309	3885.309	369.478	394.023
1.3	b) Imported Coal for T.P. Houses	217711	153467	14.757	10.392	8264.921	4957.201	1799.19	1799.19	1123.426	1123.426	81.204	81.204	54.664	54.664	1880.394	1880.394	1178.089	1178.089	560.076	477.003
1.3	**Total (a+b)**	**769,753**	**753,542**	**51.519**	**50.493**	**21,847.664**	**20,757.812**	**4,996.211**	**4,996.211**	**4,820.226**	**4,820.226**	**243.208**	**243.208**	**243.173**	**243.173**	**5,239.419**	**5,239.419**	**5,063.398**	**5,063.398**	**424.07**	**411.103**
1.4	a) Coal for other users (Excl. Imported Coal)	264236	263635	17.377	17.491	4438.51	4644.16	1282.823	1282.823	1295.132	1295.132	63.845	63.845	64.17	64.17	1346.668	1346.668	1359.302	1359.302	255.424	265.524
1.4	b) Imported Coal for others	210502	216944	14.546	15.007	6079.308	5763.171	1417.59	1417.59	1368.066	1368.066	70.483	70.483	68.32	68.32	1488.072	1488.072	1436.386	1436.386	417.929	384.037
1.4	**Total (a+b)**	**474,738**	**480,579**	**31.923**	**32.498**	**10,517.818**	**10,407.331**	**2,700.413**	**2,700.413**	**2,663.198**	**2,663.198**	**134.328**	**134.328**	**132.49**	**132.49**	**2,834.74**	**2,834.74**	**2,795.688**	**2,795.688**	**329.475**	**320.245**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**831,090**	**883,930**	**55.183**	**59.014**	**18,633.379**	**21,144.171**	**4,611.927**	**4,611.927**	**5,148.764**	**5,148.764**	**232.453**	**232.453**	**260.521**	**260.521**	**4,844.38**	**4,844.38**	**5,409.285**	**5,409.285**	**337.665**	**358.291**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**635,938**	**588,057**	**43.533**	**40.386**	**20,567.186**	**16,899.12**	**4,660.26**	**4,660.26**	**3,934.961**	**3,934.961**	**223.861**	**223.861**	**195.158**	**195.158**	**4,884.12**	**4,884.12**	**4,130.117**	**4,130.117**	**472.45**	**418.44**
1	**Total (a and b)**	**1,467,028**	**1,471,987**	**98.716**	**99.4**	**39,200.565**	**38,043.291**	**9,272.187**	**9,272.187**	**9,083.725**	**9,083.725**	**456.314**	**456.314**	**455.679**	**455.679**	**9,728.5**	**9,728.5**	**9,539.402**	**9,539.402**	**397.104**	**382.729**
2	**R/Mat.S.P. (except Iron Ore)**	**94463**	**89790**	**6.536**	**6.228**	**2526.697**	**2306.603**	**477.208**	**477.208**	**459.901**	**459.901**	**23.86**	**23.86**	**22.995**	**22.995**	**501.069**	**501.069**	**482.896**	**482.896**	**386.587**	**370.337**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	87672	81167	5.786	5.409	6119.352	5968.02	1151.443	1151.443	1162.004	1162.004	57.574	57.574	58.131	58.131	1209.018	1209.018	1220.135	1220.135	1057.613	1103.343
3.2	from other points	109285	111885	7.525	7.759	5021.517	5457.698	963.311	963.311	1071.048	1071.048	48.166	48.166	53.553	53.553	1011.477	1011.477	1124.601	1124.601	667.326	703.387
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**196,957**	**193,052**	**13.311**	**13.168**	**11,140.869**	**11,425.718**	**2,114.754**	**2,114.754**	**2,233.052**	**2,233.052**	**105.74**	**105.74**	**111.684**	**111.684**	**2,220.495**	**2,220.495**	**2,344.736**	**2,344.736**	**836.967**	**867.688**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	1632	2319	0.116	0.165	43.674	52.675	11.245	11.245	13.203	13.203	0.562	0.562	0.66	0.66	11.808	11.808	13.863	13.863	375.463	318.284
4.1	b) Iron ore Fines	9005	6323	0.645	0.457	202.395	141.042	50.157	50.157	35.654	35.654	2.508	2.508	1.783	1.783	52.665	52.665	37.437	37.437	313.609	308.322
4.1	**Total(a+b)**	**10,637**	**8,642**	**0.761**	**0.622**	**246.069**	**193.717**	**61.402**	**61.402**	**48.857**	**48.857**	**3.07**	**3.07**	**2.443**	**2.443**	**64.473**	**64.473**	**51.3**	**51.3**	**323.35**	**311.442**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	30888	33944	2.308	2.495	1172.16	1210.751	251.859	251.859	268.336	268.336	12.593	12.593	13.417	13.417	264.452	264.452	281.752	281.752	507.878	485.354
4.2	b) Iron ore Fines	43357	66238	3.198	4.854	1728.293	2994.947	379.117	379.117	650.672	650.672	18.956	18.956	32.534	32.534	398.073	398.073	683.206	683.206	540.456	616.945
4.2	**Total(a+b)**	**74,245**	**100,182**	**5.506**	**7.349**	**2,900.453**	**4,205.698**	**630.976**	**630.976**	**919.008**	**919.008**	**31.549**	**31.549**	**45.951**	**45.951**	**662.525**	**662.525**	**964.958**	**964.958**	**526.78**	**572.282**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	71457	73610	5.282	5.362	2031.946	1833.45	459.337	459.337	436.735	436.735	22.967	22.967	21.837	21.837	482.304	482.304	458.571	458.571	384.726	341.951
4.3	b) Iron ore Fines	94977	93151	7.019	6.898	3354.256	3034.105	757.17	757.17	715.133	715.133	37.859	37.859	35.757	35.757	795.028	795.028	750.89	750.89	477.866	439.848
4.3	**Total(a+b)**	**166,434**	**166,761**	**12.301**	**12.26**	**5,386.202**	**4,867.555**	**1,216.507**	**1,216.507**	**1,151.868**	**1,151.868**	**60.826**	**60.826**	**57.594**	**57.594**	**1,277.332**	**1,277.332**	**1,209.461**	**1,209.461**	**437.867**	**397.027**
4	**Total Iron Ore(4.1+4.2+4.3)**	**251,316**	**275,585**	**18.568**	**20.231**	**8,532.724**	**9,266.97**	**1,908.885**	**1,908.885**	**2,119.733**	**2,119.733**	**95.445**	**95.445**	**105.988**	**105.988**	**2,004.33**	**2,004.33**	**2,225.719**	**2,225.719**	**459.539**	**458.058**
5	i. Cement (Excl. Clinker)	8757	8201	0.583	0.543	335.698	301.302	57.655	57.655	52.203	52.203	2.883	2.883	2.61	2.61	60.538	60.538	54.813	54.813	575.366	554.997
5	ii. Clinker	5013	235	0.348	0.016	172.457	6.65	29.402	29.402	1.162	1.162	1.47	1.47	0.058	0.058	30.872	30.872	1.22	1.22	494.951	406.236
5	**Total Cement**	**13,770**	**8,436**	**0.931**	**0.559**	**508.155**	**307.952**	**87.057**	**87.057**	**53.365**	**53.365**	**4.353**	**4.353**	**2.668**	**2.668**	**91.41**	**91.41**	**56.033**	**56.033**	**545.816**	**550.898**
6	Food Grains	31470	27629	2.022	1.787	1790.044	1649.749	264.005	264.005	248.952	248.952	0.012	0.012	0.004	0.004	264.018	264.018	248.956	248.956	885.269	923.222
7	Fertilizers	61772	66891	4.027	4.328	4179.362	4590.432	629.71	629.71	704.467	704.467	31.486	31.486	35.224	35.224	661.196	661.196	739.691	739.691	1037.893	1060.548
8	Mineral oil	39462	39248	1.992	1.978	1608.795	1629.706	317.432	317.432	330.242	330.242	15.872	15.872	16.512	16.512	333.304	333.304	346.754	346.754	807.83	824.004
9	Container service																				
9.1	Domestic	32209	51718	1.321	2.018	1698.123	2353.119	207.839	207.839	316.736	316.736	10.355	10.355	15.819	15.819	218.194	218.194	332.555	332.555	1285.891	1166.302
9.2	Exim	50680	48917	1.738	1.593	1309.381	1224.666	156.769	156.769	160.201	160.201	5.013	5.013	5.039	5.039	161.782	161.782	165.241	165.241	753.401	769.004
9.3	Empty flat wagons	1650	1764					1.768	1.768	1.36	1.36	0.088	0.088	0.068	0.068	1.857	1.857	1.428	1.428		
9	**Total(9.1+9.2+9.3)**	**84,539**	**102,399**	**3.059**	**3.611**	**3,007.504**	**3,577.785**	**366.376**	**366.376**	**478.297**	**478.297**	**15.456**	**15.456**	**20.926**	**20.926**	**381.833**	**381.833**	**499.224**	**499.224**	**983.166**	**990.802**
10	**Balance other Goods**	**203784**	**212911**	**13.407**	**14.073**	**5960.427**	**5536.811**	**1137.63**	**1137.63**	**1147.145**	**1147.145**	**52.395**	**52.395**	**52.048**	**52.048**	**1190.025**	**1190.025**	**1199.194**	**1199.194**	**444.586**	**393.443**
11	**TOTAL REVENUE EARNING TRAFFIC**	**2,444,561**	**2,487,928**	**162.569**	**165.363**	**78,455.142**	**78,335.017**	**16,575.244**	**16,575.25**	**16,858.879**	**16,858.87**	**800.933**	**800.9**	**823.728**	**823.72**	**17,376.18**	**17,376.18**	**17,682.605**	**17,682.6**	**482.596**	**473.716**

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of November 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.70	12.99	12.69	-7.36	-2.33	1243.04	1190.53	1143.20	-8.03	-3.98
WAT	7.09	6.50	6.21	-12.41	-4.39	845.04	788.11	754.10	-10.76	-4.32
SBP	1.79	1.57	1.99	10.95	26.82	205.65	199.35	247.27	20.24	24.04
TOTAL	22.58	21.06	20.89	-7.50	-0.80	2293.73	2177.99	2144.57	-6.50	-1.53

[B] Up to the end of November 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	109.68	102.89	104.83	-4.42	1.89	9936.11	9407.29	9540.09	-3.99	1.41
WAT	51.84	47.75	45.94	-11.38	-3.78	6260.81	5838.64	5527.86	-11.71	-5.32
SBP	13.59	11.93	14.59	7.37	22.26	1522.33	1329.32	1790.93	17.64	34.73
TOTAL	175.11	162.57	165.36	-5.57	1.72	17719.25	16575.25	16858.88	-4.86	1.71