ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of OCT-2024

DATE: 04-11-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	1209	3108	0.086	0.218	37.942	131.45	8.452	8.452	28.105	28.105	0.423	0.423	1.405	1.405	8.875	8.875	29.51	29.51	440.683	602.199
1.1	b) Imported Coal for Steel Plants	27023	26138	1.855	1.803	799.612	769.314	184.512	184.512	178.957	178.957	9.226	9.226	8.948	8.948	193.738	193.738	187.905	187.905	431.03	426.627
1.1	**Total (a+b)**	**28,232**	**29,246**	**1.941**	**2.021**	**837.554**	**900.764**	**192.964**	**192.964**	**207.062**	**207.062**	**9.649**	**9.649**	**10.353**	**10.353**	**202.613**	**202.613**	**217.415**	**217.415**	**431.506**	**445.702**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	77533	77864	5.181	5.236	2189.865	2204.441	499.917	499.917	507.612	507.612	25.17	25.17	25.898	25.898	525.087	525.087	533.51	533.51	422.7	421.008
1.3	b) Imported Coal for T.P. Houses	30971	16222	2.114	1.101	1207.49	497.57	260.93	260.93	115.842	115.842	10.492	10.492	5.744	5.744	271.423	271.423	121.586	121.586	571.116	452.113
1.3	**Total (a+b)**	**108,504**	**94,086**	**7.295**	**6.337**	**3,397.355**	**2,702.011**	**760.847**	**760.847**	**623.454**	**623.454**	**35.662**	**35.662**	**31.642**	**31.642**	**796.51**	**796.51**	**655.096**	**655.096**	**465.71**	**426.386**
1.4	a) Coal for other users (Excl. Imported Coal)	26774	33099	1.765	2.202	457.687	561.293	132.224	132.224	158.479	158.479	6.557	6.557	7.867	7.867	138.781	138.781	166.346	166.346	259.279	254.859
1.4	b) Imported Coal for others	27311	28079	1.891	1.95	771.704	782.415	180.162	180.162	182.951	182.951	8.963	8.963	9.125	9.125	189.126	189.126	192.076	192.076	408.085	401.25
1.4	**Total (a+b)**	**54,085**	**61,178**	**3.656**	**4.152**	**1,229.391**	**1,343.708**	**312.386**	**312.386**	**341.43**	**341.43**	**15.52**	**15.52**	**16.992**	**16.992**	**327.907**	**327.907**	**358.422**	**358.422**	**336.267**	**323.629**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**105,516**	**114,071**	**7.032**	**7.656**	**2,685.494**	**2,897.184**	**640.593**	**640.593**	**694.196**	**694.196**	**32.15**	**32.15**	**35.17**	**35.17**	**672.743**	**672.743**	**729.366**	**729.366**	**381.896**	**378.42**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**85,305**	**70,439**	**5.86**	**4.854**	**2,778.806**	**2,049.299**	**625.604**	**625.604**	**477.75**	**477.75**	**28.681**	**28.681**	**23.817**	**23.817**	**654.287**	**654.287**	**501.567**	**501.567**	**474.199**	**422.188**
1	**Total (a and b)**	**190,821**	**184,510**	**12.892**	**12.51**	**5,464.3**	**4,946.483**	**1,266.197**	**1,266.197**	**1,171.946**	**1,171.946**	**60.831**	**60.831**	**58.987**	**58.987**	**1,327.03**	**1,327.03**	**1,230.933**	**1,230.933**	**423.852**	**395.402**
2	**R/Mat.S.P. (except Iron Ore)**	**12926**	**11482**	**0.898**	**0.791**	**366.092**	**292.691**	**70.512**	**70.512**	**58.508**	**58.508**	**3.526**	**3.526**	**2.925**	**2.925**	**74.038**	**74.038**	**61.433**	**61.433**	**407.521**	**370.027**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	10357	8285	0.682	0.55	755.517	592.433	146.306	146.306	115.646	115.646	7.315	7.315	5.782	5.782	153.621	153.621	121.429	121.429	1108.307	1077.822
3.2	from other points	15056	13560	1.043	0.939	680.96	618.141	133.562	133.562	121.911	121.911	6.678	6.678	6.096	6.096	140.24	140.24	128.007	128.007	652.987	658.468
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**25,413**	**21,845**	**1.725**	**1.489**	**1,436.477**	**1,210.574**	**279.868**	**279.868**	**237.557**	**237.557**	**13.993**	**13.993**	**11.878**	**11.878**	**293.861**	**293.861**	**249.436**	**249.436**	**832.74**	**813.011**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	116		0.008		2.362		0.596	0.596			0.03	0.03			0.626	0.626			285.0	
4.1	b) Iron ore Fines	1572		0.112		47.336		11.194	11.194			0.56	0.56			11.754	11.754			423.173	
4.1	**Total(a+b)**	**1,688**		**0.12**		**49.698**		**11.79**	**11.79**			**0.59**	**0.59**			**12.38**	**12.38**			**414.15**	
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	3436	2284	0.255	0.168	124.127	97.871	27.893	27.893	21.308	21.308	1.395	1.395	1.065	1.065	29.287	29.287	22.373	22.373	486.072	582.648
4.2	b) Iron ore Fines	4122	10075	0.301	0.732	186.849	494.604	41.165	41.165	107.753	107.753	2.058	2.058	5.388	5.388	43.224	43.224	113.141	113.141	620.303	675.282
4.2	**Total(a+b)**	**7,558**	**12,359**	**0.556**	**0.9**	**310.976**	**592.475**	**69.058**	**69.058**	**129.061**	**129.061**	**3.453**	**3.453**	**6.453**	**6.453**	**72.511**	**72.511**	**135.514**	**135.514**	**559.309**	**658.306**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	8962	12388	0.654	0.897	247.502	311.722	57.231	57.231	73.659	73.659	2.862	2.862	3.683	3.683	60.093	60.093	77.342	77.342	378.481	347.407
4.3	b) Iron ore Fines	11806	13053	0.849	0.96	364.464	351.519	85.632	85.632	86.465	86.465	4.282	4.282	4.323	4.323	89.914	89.914	90.788	90.788	429.056	366.079
4.3	**Total(a+b)**	**20,768**	**25,441**	**1.503**	**1.857**	**611.966**	**663.241**	**142.863**	**142.863**	**160.124**	**160.124**	**7.144**	**7.144**	**8.006**	**8.006**	**150.007**	**150.007**	**168.13**	**168.13**	**407.163**	**357.157**
4	**Total Iron Ore(4.1+4.2+4.3)**	**30,014**	**37,800**	**2.179**	**2.757**	**972.64**	**1,255.716**	**223.711**	**223.711**	**289.185**	**289.185**	**11.187**	**11.187**	**14.459**	**14.459**	**234.898**	**234.898**	**303.644**	**303.644**	**446.37**	**455.465**
5	i. Cement (Excl. Clinker)	726	703	0.048	0.046	28.077	23.846	4.912	4.912	4.254	4.254	0.246	0.246	0.213	0.213	5.158	5.158	4.467	4.467	584.586	518.09
5	ii. Clinker	53		0.004		2.161		0.364	0.364			0.018	0.018			0.382	0.382			591.0	
5	**Total Cement**	**779**	**703**	**0.052**	**0.046**	**30.238**	**23.846**	**5.276**	**5.276**	**4.254**	**4.254**	**0.264**	**0.264**	**0.213**	**0.213**	**5.54**	**5.54**	**4.467**	**4.467**	**581.5**	**518.391**
6	Food Grains	4107	3340	0.263	0.216	219.996	192.641	33.706	33.706	29.849	29.849			0.001	0.001	33.706	33.706	29.85	29.85	834.941	892.538
7	Fertilizers	9679	8565	0.626	0.554	728.776	623.996	112.184	112.184	97.462	97.462	5.609	5.609	4.873	4.873	117.794	117.794	102.335	102.335	1164.792	1125.487
8	Mineral oil	4821	4914	0.241	0.244	176.5	205.415	36.624	36.624	41.62	41.62	1.831	1.831	2.081	2.081	38.455	38.455	43.701	43.701	731.402	842.307
9	Container service																				
9.1	Domestic	4465	7072	0.191	0.226	257.239	205.75	33.912	33.912	25.676	25.676	1.675	1.675	1.284	1.284	35.586	35.586	26.96	26.96	1348.129	911.061
9.2	Exim	6914	6918	0.242	0.212	188.643	166.553	24.05	24.05	22.373	22.373	0.739	0.739	0.689	0.689	24.789	24.789	23.062	23.062	780.386	785.957
9.3	Empty flat wagons	90	130					0.056	0.056	0.013	0.013	0.003	0.003	0.001	0.001	0.058	0.058	0.013	0.013		
9	**Total(9.1+9.2+9.3)**	**11,469**	**14,120**	**0.433**	**0.438**	**445.882**	**372.303**	**58.018**	**58.018**	**48.062**	**48.062**	**2.417**	**2.417**	**1.974**	**1.974**	**60.433**	**60.433**	**50.035**	**50.035**	**1,029.751**	**850.007**
10	**Balance other Goods**	**23241**	**28343**	**1.526**	**1.853**	**620.714**	**710.268**	**129.374**	**129.374**	**149.34**	**149.34**	**5.838**	**5.838**	**6.814**	**6.814**	**135.212**	**135.212**	**156.154**	**156.154**	**406.729**	**383.32**
11	**TOTAL REVENUE EARNING TRAFFIC**	**313,270**	**315,622**	**20.835**	**20.898**	**10,461.615**	**9,833.933**	**2,215.47**	**2,215.45**	**2,127.783**	**2,127.77**	**105.496**	**105.5**	**104.205**	**104.21**	**2,320.967**	**2,320.97**	**2,231.988**	**2,231.99**	**502.117**	**470.568**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of OCT-2024

DATE: 04-11-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	13463	18195	0.95	1.281	573.314	643.017	123.508	123.508	143.486	143.486	6.175	6.175	7.174	7.174	129.684	129.684	150.66	150.66	603.22	502.101
1.1	b) Imported Coal for Steel Plants	182401	194387	12.491	13.382	5469.165	5502.818	1268.943	1268.943	1285.127	1285.127	63.447	63.447	64.257	64.257	1332.39	1332.39	1349.384	1349.384	437.853	411.224
1.1	**Total (a+b)**	**195,864**	**212,582**	**13.441**	**14.663**	**6,042.479**	**6,145.835**	**1,392.451**	**1,392.451**	**1,428.613**	**1,428.613**	**69.622**	**69.622**	**71.431**	**71.431**	**1,462.074**	**1,462.074**	**1,500.044**	**1,500.044**	**449.556**	**419.139**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	474733	527119	31.618	35.202	11563.687	13860.699	2731.966	2731.966	3244.065	3244.065	138.579	138.579	165.393	165.393	2870.545	2870.545	3409.458	3409.458	365.731	393.747
1.3	b) Imported Coal for T.P. Houses	192129	135440	13.014	9.177	7317.919	4386.225	1591.022	1591.022	992.063	992.063	72.599	72.599	48.095	48.095	1663.621	1663.621	1040.158	1040.158	562.292	477.984
1.3	**Total (a+b)**	**666,862**	**662,559**	**44.632**	**44.379**	**18,881.606**	**18,246.924**	**4,322.988**	**4,322.988**	**4,236.128**	**4,236.128**	**211.178**	**211.178**	**213.488**	**213.488**	**4,534.166**	**4,534.166**	**4,449.616**	**4,449.616**	**423.051**	**411.161**
1.4	a) Coal for other users (Excl. Imported Coal)	234553	232282	15.422	15.396	3931.439	4091.67	1137.528	1137.528	1141.501	1141.501	56.658	56.658	56.54	56.54	1194.186	1194.186	1198.042	1198.042	254.929	265.761
1.4	b) Imported Coal for others	183122	187730	12.651	12.987	5265.96	5025.99	1229.793	1229.793	1190.821	1190.821	61.161	61.161	59.457	59.457	1290.954	1290.954	1250.278	1250.278	416.254	387.016
1.4	**Total (a+b)**	**417,675**	**420,012**	**28.073**	**28.383**	**9,197.399**	**9,117.66**	**2,367.321**	**2,367.321**	**2,332.322**	**2,332.322**	**117.819**	**117.819**	**115.997**	**115.997**	**2,485.14**	**2,485.14**	**2,448.32**	**2,448.32**	**327.624**	**321.237**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**722,749**	**777,596**	**47.99**	**51.879**	**16,068.44**	**18,595.386**	**3,993.002**	**3,993.002**	**4,529.052**	**4,529.052**	**201.412**	**201.412**	**229.107**	**229.107**	**4,194.415**	**4,194.415**	**4,758.16**	**4,758.16**	**334.829**	**358.438**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**557,652**	**517,557**	**38.156**	**35.546**	**18,053.044**	**14,915.033**	**4,089.758**	**4,089.758**	**3,468.011**	**3,468.011**	**197.207**	**197.207**	**171.809**	**171.809**	**4,286.965**	**4,286.965**	**3,639.82**	**3,639.82**	**473.138**	**419.598**
1	**Total (a and b)**	**1,280,401**	**1,295,153**	**86.146**	**87.425**	**34,121.484**	**33,510.419**	**8,082.76**	**8,082.76**	**7,997.063**	**7,997.063**	**398.619**	**398.619**	**400.916**	**400.916**	**8,481.38**	**8,481.38**	**8,397.98**	**8,397.98**	**396.089**	**383.305**
2	**R/Mat.S.P. (except Iron Ore)**	**80789**	**78713**	**5.587**	**5.462**	**2173.043**	**2014.512**	**407.541**	**407.541**	**401.29**	**401.29**	**20.377**	**20.377**	**20.065**	**20.065**	**427.918**	**427.918**	**421.354**	**421.354**	**388.924**	**368.823**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	76724	71179	5.061	4.746	5339.643	5287.739	1000.059	1000.059	1028.523	1028.523	50.004	50.004	51.457	51.457	1050.063	1050.063	1079.98	1079.98	1054.968	1114.148
3.2	from other points	97185	96459	6.688	6.691	4487.516	4724.674	857.373	857.373	927.243	927.243	42.869	42.869	46.362	46.362	900.242	900.242	973.605	973.605	670.975	706.165
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**173,909**	**167,638**	**11.749**	**11.437**	**9,827.159**	**10,012.413**	**1,857.432**	**1,857.432**	**1,955.766**	**1,955.766**	**92.873**	**92.873**	**97.819**	**97.819**	**1,950.305**	**1,950.305**	**2,053.585**	**2,053.585**	**836.425**	**875.441**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	1574	2319	0.112	0.165	42.44	52.675	10.937	10.937	13.203	13.203	0.547	0.547	0.66	0.66	11.484	11.484	13.863	13.863	378.048	318.284
4.1	b) Iron ore Fines	7617	5683	0.546	0.412	167.295	127.214	41.472	41.472	32.298	32.298	2.074	2.074	1.615	1.615	43.546	43.546	33.912	33.912	306.375	308.925
4.1	**Total(a+b)**	**9,191**	**8,002**	**0.658**	**0.577**	**209.735**	**179.889**	**52.409**	**52.409**	**45.501**	**45.501**	**2.621**	**2.621**	**2.275**	**2.275**	**55.03**	**55.03**	**47.775**	**47.775**	**318.746**	**311.766**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	25890	30492	1.942	2.24	992.402	1066.321	211.713	211.713	236.887	236.887	10.586	10.586	11.844	11.844	222.299	222.299	248.731	248.731	511.124	475.965
4.2	b) Iron ore Fines	37360	56034	2.754	4.11	1483.691	2541.556	324.435	324.435	550.759	550.759	16.222	16.222	27.538	27.538	340.656	340.656	578.297	578.297	538.705	618.316
4.2	**Total(a+b)**	**63,250**	**86,526**	**4.696**	**6.35**	**2,476.093**	**3,607.877**	**536.148**	**536.148**	**787.646**	**787.646**	**26.808**	**26.808**	**39.382**	**39.382**	**562.955**	**562.955**	**827.028**	**827.028**	**527.277**	**568.17**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	61363	62507	4.537	4.559	1749.308	1522.062	393.917	393.917	364.241	364.241	19.696	19.696	18.212	18.212	413.613	413.613	382.453	382.453	385.581	333.868
4.3	b) Iron ore Fines	80803	82562	5.983	6.118	2889.59	2685.803	649.705	649.705	635.707	635.707	32.485	32.485	31.785	31.785	682.19	682.19	667.493	667.493	482.991	439.01
4.3	**Total(a+b)**	**142,166**	**145,069**	**10.52**	**10.677**	**4,638.898**	**4,207.865**	**1,043.622**	**1,043.622**	**999.948**	**999.948**	**52.181**	**52.181**	**49.997**	**49.997**	**1,095.803**	**1,095.803**	**1,049.946**	**1,049.946**	**440.96**	**394.106**
4	**Total Iron Ore(4.1+4.2+4.3)**	**214,607**	**239,597**	**15.874**	**17.604**	**7,324.726**	**7,995.631**	**1,632.179**	**1,632.179**	**1,833.095**	**1,833.095**	**81.61**	**81.61**	**91.654**	**91.654**	**1,713.788**	**1,713.788**	**1,924.749**	**1,924.749**	**461.429**	**454.194**
5	i. Cement (Excl. Clinker)	8215	7132	0.548	0.473	325.961	261.844	55.783	55.783	45.291	45.291	2.789	2.789	2.265	2.265	58.572	58.572	47.556	47.556	594.982	554.059
5	ii. Clinker	4902	235	0.341	0.016	168.795	6.65	28.767	28.767	1.162	1.162	1.438	1.438	0.058	0.058	30.205	30.205	1.22	1.22	495.427	406.236
5	**Total Cement**	**13,117**	**7,367**	**0.889**	**0.489**	**494.756**	**268.494**	**84.55**	**84.55**	**46.453**	**46.453**	**4.227**	**4.227**	**2.323**	**2.323**	**88.777**	**88.777**	**48.776**	**48.776**	**556.531**	**549.067**
6	Food Grains	27567	24010	1.773	1.552	1534.355	1459.187	225.671	225.671	219.325	219.325	0.011	0.011	0.003	0.003	225.682	225.682	219.328	219.328	865.354	940.411
7	Fertilizers	51379	53576	3.355	3.467	3447.663	3668.604	516.001	516.001	559.614	559.614	25.8	25.8	27.981	27.981	541.801	541.801	587.595	587.595	1027.469	1058.254
8	Mineral oil	34886	35160	1.759	1.774	1428.178	1453.354	280.344	280.344	294.606	294.606	14.017	14.017	14.73	14.73	294.361	294.361	309.336	309.336	811.821	819.341
9	Container service																				
9.1	Domestic	27928	45788	1.128	1.784	1459.686	2062.473	175.94	175.94	278.764	278.764	8.76	8.76	13.92	13.92	184.7	184.7	292.685	292.685	1294.04	1155.965
9.2	Exim	44389	42745	1.521	1.388	1140.561	1078.953	135.391	135.391	140.995	140.995	4.355	4.355	4.375	4.375	139.746	139.746	145.371	145.371	749.903	777.064
9.3	Empty flat wagons	1605	1674					1.711	1.711	1.335	1.335	0.086	0.086	0.067	0.067	1.796	1.796	1.402	1.402		
9	**Total(9.1+9.2+9.3)**	**73,922**	**90,207**	**2.649**	**3.172**	**2,600.247**	**3,141.426**	**313.042**	**313.042**	**421.094**	**421.094**	**13.201**	**13.201**	**18.362**	**18.362**	**326.242**	**326.242**	**439.458**	**439.458**	**981.596**	**990.361**
10	**Balance other Goods**	**178349**	**183284**	**11.731**	**12.093**	**5278.707**	**4724.661**	**997.729**	**997.729**	**986.004**	**986.004**	**45.935**	**45.935**	**44.753**	**44.753**	**1043.664**	**1043.664**	**1030.757**	**1030.757**	**449.961**	**390.694**
11	**TOTAL REVENUE EARNING TRAFFIC**	**2,128,926**	**2,174,705**	**141.512**	**144.475**	**68,230.318**	**68,248.701**	**14,397.249**	**14,397.23**	**14,714.31**	**14,714.31**	**696.67**	**696.69**	**718.606**	**718.6**	**15,093.918**	**15,093.9**	**15,432.918**	**15,432.91**	**482.152**	**472.391**

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of October 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	14.15	13.41	12.89	-8.90	-3.88	1284.55	1302.39	1164.36	-9.36	-10.60
WAT	6.36	5.92	6.07	-4.56	2.53	773.30	734.95	721.12	-6.75	-1.88
SBP	1.72	1.51	1.94	12.79	28.48	199.58	178.13	242.30	21.40	36.02
TOTAL	22.23	20.84	20.90	-5.98	0.29	2257.43	2215.47	2127.78	-5.74	-3.96

[B] Up to the end of October 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	95.98	89.89	92.14	-4.00	2.50	8693.07	8216.76	8396.90	-3.41	2.19
WAT	44.75	41.25	39.73	-11.22	-3.68	5415.77	5050.53	4773.76	-11.85	-5.48
SBP	11.80	10.37	12.61	6.86	21.60	1316.68	1129.96	1543.66	17.24	36.61
TOTAL	152.53	141.51	144.48	-5.28	2.10	15425.52	14397.25	14714.32	-4.61	2.20