ECO196A:Revenue Statistics (Stmt 7A) for ECO (All Guages) for the month of SEP-2024
DATE: 04-10-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	2204	3396	0.15	0.24	82.46	129.86	18.09	18.09	28.76	28.76	0.9	0.9	1.44	1.44	18.99	18.99	30.19	30.19	534.02	533.63
1.1	b) Imported Coal for Steel Plants	25578	26944	1.76	1.86	753.6	741.46	175.24	175.24	175.03	175.03	8.76	8.76	8.75	8.75	184.0	184.0	183.78	183.78	428.45	397.96
1.1	**Total (a+b)**	**27,782**	**30,340**	**1.91**	**2.1**	**836.06**	**871.32**	**193.33**	**193.33**	**203.79**	**203.79**	**9.66**	**9.66**	**10.19**	**10.19**	**202.99**	**202.99**	**213.97**	**213.97**	**437.73**	**414.91**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	67641	70522	4.52	4.73	1776.01	1818.24	412.81	412.81	428.38	428.38	20.76	20.76	21.98	21.98	433.57	433.57	450.36	450.36	393.01	384.49
1.3	b) Imported Coal for T.P. Houses	27487	16136	1.88	1.09	1120.53	485.99	241.73	241.73	112.7	112.7	10.82	10.82	5.61	5.61	252.55	252.55	118.31	118.31	596.47	444.79
1.3	**Total (a+b)**	**95,128**	**86,658**	**6.4**	**5.82**	**2,896.54**	**2,304.23**	**654.54**	**654.54**	**541.08**	**541.08**	**31.58**	**31.58**	**27.59**	**27.59**	**686.12**	**686.12**	**568.67**	**568.67**	**452.58**	**395.92**
1.4	a) Coal for other users (Excl. Imported Coal)	29399	33421	1.94	2.22	479.49	589.11	140.41	140.41	164.0	164.0	7.02	7.02	8.13	8.13	147.43	147.43	172.13	172.13	247.44	265.38
1.4	b) Imported Coal for others	26059	26967	1.81	1.88	845.28	692.18	190.3	190.3	164.8	164.8	9.42	9.42	8.24	8.24	199.71	199.71	173.03	173.03	467.9	369.12
1.4	**Total (a+b)**	**55,458**	**60,388**	**3.75**	**4.1**	**1,324.77**	**1,281.29**	**330.71**	**330.71**	**328.8**	**328.8**	**16.44**	**16.44**	**16.37**	**16.37**	**347.14**	**347.14**	**345.16**	**345.16**	**353.27**	**312.51**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**99,244**	**107,339**	**6.61**	**7.19**	**2,337.96**	**2,537.21**	**571.31**	**571.31**	**621.14**	**621.14**	**28.68**	**28.68**	**31.55**	**31.55**	**599.99**	**599.99**	**652.68**	**652.68**	**353.7**	**352.88**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**79,124**	**70,047**	**5.45**	**4.83**	**2,719.41**	**1,919.63**	**607.27**	**607.27**	**452.53**	**452.53**	**29**	**29**	**22.6**	**22.6**	**636.26**	**636.26**	**475.12**	**475.12**	**498.97**	**397.44**
1	**Total (a and b)**	**178,368**	**177,386**	**12.06**	**12.02**	**5,057.37**	**4,456.84**	**1,178.58**	**1,178.58**	**1,073.67**	**1,073.67**	**57.68**	**57.68**	**54.15**	**54.15**	**1,236.25**	**1,236.25**	**1,127.8**	**1,127.8**	**419.35**	**370.79**
2	**R/Mat.S.P. (except Iron Ore)**	**13103**	**10692**	**0.91**	**0.74**	**361.8**	**281.78**	**61.43**	**61.43**	**56.23**	**56.23**	**3.07**	**3.07**	**2.81**	**2.81**	**64.5**	**64.5**	**59.04**	**59.04**	**399.0**	**381.46**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	11067	10176	0.73	0.68	785.9	749.17	131.38	131.38	148.31	148.31	6.57	6.57	7.42	7.42	137.95	137.95	155.72	155.72	1076.31	1105.85
3.2	from other points	14446	11426	1.0	0.8	628.74	472.09	108.61	108.61	93.52	93.52	5.43	5.43	4.68	4.68	114.04	114.04	98.2	98.2	628.35	593.01
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**25,513**	**21,602**	**1.73**	**1.48**	**1,414.64**	**1,221.26**	**239.99**	**239.99**	**241.83**	**241.83**	**12**	**12**	**12.1**	**12.1**	**251.99**	**251.99**	**253.92**	**253.92**	**817.71**	**825.18**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.		174		0.01		3.82			0.97	0.97			0.05	0.05			1.02	1.02		312.0
4.1	b) Iron ore Fines	985		0.07		15.23		3.57	3.57			0.18	0.18			3.75	3.75			214.5	
4.1	**Total(a+b)**	**985**	**174**	**0.07**	**0.01**	**15.23**	**3.82**	**3.57**	**3.57**	**0.97**	**0.97**	**0.18**	**0.18**	**0.05**	**0.05**	**3.75**	**3.75**	**1.02**	**1.02**	**217.57**	**382**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	3685	3431	0.28	0.25	123.93	119.69	24.8	24.8	26.62	26.62	1.24	1.24	1.33	1.33	26.05	26.05	27.95	27.95	442.68	480.52
4.2	b) Iron ore Fines	3966	8564	0.29	0.62	153.06	377.8	29.9	29.9	83.09	83.09	1.49	1.49	4.15	4.15	31.39	31.39	87.25	87.25	521.66	605.99
4.2	**Total(a+b)**	**7,651**	**11,995**	**0.57**	**0.87**	**276.99**	**497.49**	**54.7**	**54.7**	**109.71**	**109.71**	**2.73**	**2.73**	**5.48**	**5.48**	**57.44**	**57.44**	**115.2**	**115.2**	**485.95**	**571.83**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	9035	8403	0.67	0.61	242.82	201.49	50.94	50.94	48.01	48.01	2.55	2.55	2.4	2.4	53.48	53.48	50.41	50.41	363.43	332.29
4.3	b) Iron ore Fines	10277	10498	0.76	0.76	343.9	286.13	70.15	70.15	71.86	71.86	3.51	3.51	3.59	3.59	73.65	73.65	75.46	75.46	450.92	375.95
4.3	**Total(a+b)**	**19,312**	**18,901**	**1.43**	**1.37**	**586.72**	**487.62**	**121.09**	**121.09**	**119.87**	**119.87**	**6.06**	**6.06**	**5.99**	**5.99**	**127.13**	**127.13**	**125.87**	**125.87**	**410.29**	**355.93**
4	**Total Iron Ore(4.1+4.2+4.3)**	**27,948**	**31,070**	**2.07**	**2.25**	**878.94**	**988.93**	**179.36**	**179.36**	**230.55**	**230.55**	**8.97**	**8.97**	**11.52**	**11.52**	**188.32**	**188.32**	**242.09**	**242.09**	**424.61**	**439.52**
5	i. Cement (Excl. Clinker)	998	1361	0.07	0.09	37.01	53.7	5.76	5.76	8.27	8.27	0.29	0.29	0.41	0.41	6.05	6.05	8.69	8.69	564.67	602.72
5	ii. Clinker		59				1.3			0.23	0.23			0.01	0.01			0.24	0.24		314.0
5	**Total Cement**	**998**	**1,420**	**0.07**	**0.09**	**37.01**	**55**	**5.76**	**5.76**	**8.5**	**8.5**	**0.29**	**0.29**	**0.42**	**0.42**	**6.05**	**6.05**	**8.93**	**8.93**	**528.71**	**611.11**
6	Food Grains	3196	3657	0.21	0.24	192.7	213.26	24.83	24.83	28.83	28.83					24.83	24.83	28.83	28.83	936.71	902.01
7	Fertilizers	5317	8299	0.35	0.53	373.99	584.49	50.78	50.78	79.48	79.48	2.54	2.54	3.97	3.97	53.32	53.32	83.45	83.45	1081.26	1093.51
8	Mineral oil	5789	4982	0.29	0.25	252.51	219.9	45.54	45.54	44.58	44.58	2.28	2.28	2.23	2.23	47.82	47.82	46.81	46.81	882.43	875.28
9	Container service																				
9.1	Domestic	4308	7020	0.19	0.28	241.42	286.27	29.98	29.98	38.25	38.25	1.5	1.5	1.91	1.91	31.48	31.48	40.17	40.17	1289.55	1016.95
9.2	Exim	6257	6032	0.22	0.19	166.75	161.68	19.58	19.58	21.21	21.21	0.62	0.62	0.58	0.58	20.2	20.2	21.79	21.79	770.7	833.12
9.3	Empty flat wagons	90	180					0.14	0.14	0.1	0.1	0.01	0.01			0.15	0.15	0.1	0.1		
9	**Total(9.1+9.2+9.3)**	**10,655**	**13,232**	**0.41**	**0.47**	**408.17**	**447.95**	**49.7**	**49.7**	**59.56**	**59.56**	**2.13**	**2.13**	**2.49**	**2.49**	**51.83**	**51.83**	**62.06**	**62.06**	**995.54**	**953.09**
10	**Balance other Goods**	**25762**	**23894**	**1.71**	**1.56**	**718.69**	**590.71**	**125.7**	**125.7**	**123.17**	**123.17**	**5.75**	**5.75**	**5.46**	**5.46**	**131.44**	**131.44**	**128.63**	**128.63**	**421.13**	**379.76**
11	**TOTAL REVENUE EARNING TRAFFIC**	**296,649**	**296,234**	**19.81**	**19.63**	**9,695.82**	**9,060.12**	**1,961.67**	**1,961.67**	**1,946.4**	**1,946.4**	**94.71**	**94.71**	**95.15**	**95.15**	**2,056.35**	**2,056.35**	**2,041.56**	**2,041.56**	**489.44**	**461.54**

ECO200A:Revenue Statistics (Stmt 7A) for ECO (All Guages) till the end of the month of SEP-2024
DATE: 04-10-2024

Comm Grp	HEAD	No. of wagons (in units)		Tonnes Originating (Millions)		NTKMS (Millions)		Earnings Excl. GST/Service tax (Crores)				Total GST/Service tax (Crores)				Earning incl. GST/Service tax (Crores)				Avg Lead (in KM's)	
		Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr	Curr Yr	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr (In. Advc Frgt)	Prev Yr (Ex. Advc Frgt)	Curr Yr (In. Advc Frgt)	Curr Yr (Ex. Advc Frgt)	Prev Yr	Curr Yr
1	**COAL**																				
1.1	a) for Steel Plants (Excl. Imported Coal)	12254	15087	0.86	1.06	535.37	511.57	115.06	115.06	115.38	115.38	5.75	5.75	5.77	5.77	120.81	120.81	121.15	121.15	619.41	481.53
1.1	b) Imported Coal for Steel Plants	155378	168249	10.64	11.58	4669.55	4733.5	1084.43	1084.43	1106.17	1106.17	54.22	54.22	55.31	55.31	1138.65	1138.65	1161.48	1161.48	439.04	408.82
1.1	**Total (a+b)**	**167,632**	**183,336**	**11.5**	**12.64**	**5,204.92**	**5,245.07**	**1,199.49**	**1,199.49**	**1,221.55**	**1,221.55**	**59.97**	**59.97**	**61.08**	**61.08**	**1,259.46**	**1,259.46**	**1,282.63**	**1,282.63**	**452.6**	**414.96**
1.2	**Coal for Washeries**																				
1.3	a) for T.P. Houses (Excl. Imported Coal)	397200	449255	26.44	29.97	9373.82	11656.26	2232.05	2232.05	2736.45	2736.45	113.41	113.41	139.5	139.5	2345.46	2345.46	2875.95	2875.95	354.57	388.98
1.3	b) Imported Coal for T.P. Houses	161158	119218	10.9	8.08	6110.43	3888.65	1330.09	1330.09	876.22	876.22	62.11	62.11	42.35	42.35	1392.2	1392.2	918.57	918.57	560.58	481.51
1.3	**Total (a+b)**	**558,358**	**568,473**	**37.34**	**38.05**	**15,484.25**	**15,544.91**	**3,562.14**	**3,562.14**	**3,612.67**	**3,612.67**	**175.52**	**175.52**	**181.85**	**181.85**	**3,737.66**	**3,737.66**	**3,794.52**	**3,794.52**	**414.68**	**408.54**
1.4	a) Coal for other users (Excl. Imported Coal)	207779	199183	13.66	13.19	3473.75	3530.38	1005.3	1005.3	983.02	983.02	50.1	50.1	48.67	48.67	1055.41	1055.41	1031.7	1031.7	254.37	267.58
1.4	b) Imported Coal for others	155811	159651	10.76	11.04	4494.26	4243.58	1049.63	1049.63	1007.87	1007.87	52.2	52.2	50.33	50.33	1101.83	1101.83	1058.2	1058.2	417.69	384.5
1.4	**Total (a+b)**	**363,590**	**358,834**	**24.42**	**24.23**	**7,968.01**	**7,773.96**	**2,054.93**	**2,054.93**	**1,990.89**	**1,990.89**	**102.3**	**102.3**	**99**	**99**	**2,157.24**	**2,157.24**	**2,089.9**	**2,089.9**	**326.29**	**320.84**
1	**a) Total Excl. Imported Coal (1.1a+1.2+1.3a+1.4a)**	**617,233**	**663,525**	**40.96**	**44.22**	**13,382.94**	**15,698.21**	**3,352.41**	**3,352.41**	**3,834.85**	**3,834.85**	**169.26**	**169.26**	**193.94**	**193.94**	**3,521.68**	**3,521.68**	**4,028.8**	**4,028.8**	**326.73**	**355**
1	**b) Total Imported Coal (1.1b+1.3b+1.4b)**	**472,347**	**447,118**	**32.3**	**30.7**	**15,274.24**	**12,865.73**	**3,464.15**	**3,464.15**	**2,990.26**	**2,990.26**	**168.53**	**168.53**	**147.99**	**147.99**	**3,632.68**	**3,632.68**	**3,138.25**	**3,138.25**	**472.89**	**419.08**
1	**Total (a and b)**	**1,089,580**	**1,110,643**	**73.26**	**74.92**	**28,657.18**	**28,563.94**	**6,816.56**	**6,816.56**	**6,825.11**	**6,825.11**	**337.79**	**337.79**	**341.93**	**341.93**	**7,154.36**	**7,154.36**	**7,167.05**	**7,167.05**	**391.17**	**381.26**
2	**R/Mat.S.P. (except Iron Ore)**	**67863**	**67231**	**4.69**	**4.67**	**1806.95**	**1721.82**	**337.03**	**337.03**	**342.78**	**342.78**	**16.85**	**16.85**	**17.14**	**17.14**	**353.88**	**353.88**	**359.92**	**359.92**	**385.36**	**368.62**
3	**Pig Iron and Finished Steel**																				
3.1	from steel plants	66367	62894	4.38	4.2	4584.13	4695.31	853.75	853.75	912.88	912.88	42.69	42.69	45.67	45.67	896.44	896.44	958.55	958.55	1046.67	1118.91
3.2	from other points	82129	82899	5.65	5.75	3806.56	4106.53	723.81	723.81	805.33	805.33	36.19	36.19	40.27	40.27	760.0	760.0	845.6	845.6	674.3	713.95
3	**Total Pig Iron and Finished Steel(3.1+3.2)**	**148,496**	**145,793**	**10.03**	**9.95**	**8,390.69**	**8,801.84**	**1,577.56**	**1,577.56**	**1,718.21**	**1,718.21**	**78.88**	**78.88**	**85.94**	**85.94**	**1,656.44**	**1,656.44**	**1,804.15**	**1,804.15**	**836.56**	**884.61**
4	**Iron Ore**																				
4.1	**booked for export**																				
4.1	a)Iron Ore Lumps.	1458	2319	0.1	0.17	40.08	52.68	10.34	10.34	13.2	13.2	0.52	0.52	0.66	0.66	10.86	10.86	13.86	13.86	385.47	318.28
4.1	b) Iron ore Fines	6045	5683	0.43	0.41	119.96	127.21	30.28	30.28	32.3	32.3	1.51	1.51	1.61	1.61	31.79	31.79	33.91	33.91	276.28	308.92
4.1	**Total(a+b)**	**7,503**	**8,002**	**0.53**	**0.58**	**160.04**	**179.89**	**40.62**	**40.62**	**45.5**	**45.5**	**2.03**	**2.03**	**2.27**	**2.27**	**42.65**	**42.65**	**47.77**	**47.77**	**301.96**	**310.16**
4.2	**Iron ore booked for Steel plants**																				
4.2	a)Iron Ore Lumps.	22454	28208	1.69	2.07	868.28	968.45	183.82	183.82	215.58	215.58	9.19	9.19	10.78	10.78	193.01	193.01	226.36	226.36	514.92	467.32
4.2	b) Iron ore Fines	33238	45959	2.45	3.38	1296.84	2046.95	283.27	283.27	443.01	443.01	14.16	14.16	22.15	22.15	297.43	297.43	465.16	465.16	528.69	605.96
4.2	**Total(a+b)**	**55,692**	**74,167**	**4.14**	**5.45**	**2,165.12**	**3,015.4**	**467.09**	**467.09**	**658.59**	**658.59**	**23.35**	**23.35**	**32.93**	**32.93**	**490.44**	**490.44**	**691.52**	**691.52**	**522.98**	**553.28**
4.3	**Iron ore booked for other domestic users**																				
4.3	a)Iron Ore Lumps.	52401	50119	3.88	3.66	1501.81	1210.34	336.69	336.69	290.58	290.58	16.83	16.83	14.53	14.53	353.52	353.52	305.11	305.11	386.78	330.55
4.3	b) Iron ore Fines	68997	69509	5.13	5.16	2525.13	2334.28	564.07	564.07	549.24	549.24	28.2	28.2	27.46	27.46	592.28	592.28	576.7	576.7	491.92	452.59
4.3	**Total(a+b)**	**121,398**	**119,628**	**9.01**	**8.82**	**4,026.94**	**3,544.62**	**900.76**	**900.76**	**839.82**	**839.82**	**45.03**	**45.03**	**41.99**	**41.99**	**945.8**	**945.8**	**881.81**	**881.81**	**446.94**	**401.88**
4	**Total Iron Ore(4.1+4.2+4.3)**	**184,593**	**201,797**	**13.68**	**14.85**	**6,352.1**	**6,739.91**	**1,408.47**	**1,408.47**	**1,543.91**	**1,543.91**	**70.41**	**70.41**	**77.19**	**77.19**	**1,478.89**	**1,478.89**	**1,621.1**	**1,621.1**	**464.33**	**453.87**
5	i. Cement (Excl. Clinker)	7489	6429	0.5	0.43	297.88	238.0	50.87	50.87	41.04	41.04	2.54	2.54	2.05	2.05	53.41	53.41	43.09	43.09	595.98	557.94
5	ii. Clinker	4849	235	0.34	0.02	166.63	6.65	28.4	28.4	1.16	1.16	1.42	1.42	0.06	0.06	29.82	29.82	1.22	1.22	494.39	406.24
5	**Total Cement**	**12,338**	**6,664**	**0.84**	**0.45**	**464.51**	**244.65**	**79.27**	**79.27**	**42.2**	**42.2**	**3.96**	**3.96**	**2.11**	**2.11**	**83.23**	**83.23**	**44.31**	**44.31**	**552.99**	**543.67**
6	Food Grains	23460	20670	1.51	1.34	1314.36	1266.55	191.97	191.97	189.48	189.48	0.01	0.01			191.98	191.98	189.48	189.48	870.66	948.15
7	Fertilizers	41700	45011	2.73	2.91	2718.89	3044.61	403.82	403.82	462.15	462.15	20.19	20.19	23.11	23.11	424.01	424.01	485.26	485.26	996.0	1045.45
8	Mineral oil	30065	30246	1.52	1.53	1251.68	1247.94	243.72	243.72	252.99	252.99	12.19	12.19	12.65	12.65	255.91	255.91	265.64	265.64	824.61	815.68
9	Container service																				
9.1	Domestic	23463	38716	0.94	1.56	1202.45	1856.72	142.03	142.03	253.09	253.09	7.09	7.09	12.64	12.64	149.11	149.11	265.72	265.72	1283.03	1191.46
9.2	Exim	37475	35827	1.28	1.18	951.92	912.4	111.34	111.34	118.62	118.62	3.62	3.62	3.69	3.69	114.96	114.96	122.31	122.31	744.14	775.46
9.3	Empty flat wagons	1515	1544					1.66	1.66	1.32	1.32	0.08	0.08	0.07	0.07	1.74	1.74	1.39	1.39		
9	**Total(9.1+9.2+9.3)**	**62,453**	**76,087**	**2.22**	**2.74**	**2,154.37**	**2,769.12**	**255.03**	**255.03**	**373.03**	**373.03**	**10.79**	**10.79**	**16.4**	**16.4**	**265.81**	**265.81**	**389.42**	**389.42**	**970.44**	**1,010.63**
10	**Balance other Goods**	**155108**	**154941**	**10.21**	**10.24**	**4657.99**	**4014.39**	**868.36**	**868.36**	**836.66**	**836.66**	**40.1**	**40.1**	**37.94**	**37.94**	**908.45**	**908.45**	**874.6**	**874.6**	**456.43**	**392.03**
11	**TOTAL REVENUE EARNING TRAFFIC**	**1,815,656**	**1,859,083**	**120.69**	**123.6**	**57,768.72**	**58,414.77**	**12,181.79**	**12,181.79**	**12,586.52**	**12,586.52**	**591.17**	**591.17**	**614.41**	**614.41**	**12,772.96**	**12,772.96**	**13,200.93**	**13,200.93**	**478.65**	**472.61**

East Coast Railway

Division-wise Physical and Financial Performance of Goods Traffic:

[A] For the month of September 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	13.78	12.89	12.77	-7.33	-0.93	1243.01	1159.16	1142.55	-8.08	-1.43
WAT	6.04	5.59	5.10	-15.56	-8.77	734.75	662.59	585.98	-20.25	-11.56
SBP	1.50	1.31	1.77	18.00	35.11	167.16	139.94	217.88	30.34	55.70
TOTAL	21.32	19.79	19.64	-7.88	-0.76	2144.92	1961.69	1946.41	-9.25	-0.78

[B] Up to the end of September 2024 compared with that of Budget Proportion and Previous Year.

Division	Loading (in MT)			% of variation over		Revenue Excl. GST (` in Crs.)			% of variation over	
	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.	B.P.	Pr. Yr.	Cu. Yr.	B.P.	Pr. Yr.
KUR	81.83	76.50	79.21	-3.20	3.54	7408.52	6914.37	7232.53	-2.38	4.60
WAT	38.39	35.35	33.67	-12.29	-4.75	4642.47	4315.56	4052.60	-12.71	-6.09
SBP	10.08	8.84	10.64	5.56	20.36	1117.10	951.83	1301.36	16.49	36.72
TOTAL	130.30	120.69	123.52	-5.20	2.34	13168.09	12181.76	12586.49	-4.42	3.32